

Month	Personnel	Gas	Tickets	Food	Supplies
January	\$17320	\$845	\$321	\$4300	\$9987
Febuary	\$18034	\$745	\$401	\$3985	\$15154
March	\$19200	\$751	\$398	\$4305	\$10450
April	\$19003	\$856	\$411	\$4541	\$12000
May	\$18500	\$756	\$387	\$4258	\$10324
June	\$17987	\$766	\$405	\$4058	\$12365
July	\$18670	\$833	\$385	\$4263	\$14258
August	\$19220	\$784	\$400	\$4200	\$11323
September	\$18040	\$822	\$411	\$4186	\$12550
October	\$18,904	\$978	\$456	\$3989	\$11786
November	\$18590	\$845	\$389	\$4125	\$9401
December	\$19456	\$815	\$387	\$3989	\$13652
Total	\$130463	\$2638	\$1232	\$37609	\$58712

Land Tax

\$6423

\$5123

\$5812

\$7425

\$4765

\$3453

\$5067

\$5878

\$8146

\$3456

\$5148

\$4328

\$26956