

Month	Personnel	Gas	Tickets	Food
January	\$19200	\$833	\$400	\$4200
Febuary	\$18034	\$745	\$321	\$4300
March	\$17320	\$845	\$387	\$4258
April	\$18500	\$815	\$387	\$3989
May	\$18005	\$796	\$398	\$4158
June	\$18040	\$784	\$412	\$4186
July	\$18,904	\$822	\$411	\$3989
August	\$17987	\$756	\$405	\$4058
September	\$18590	\$845	\$389	\$4125
October	\$18670	\$766	\$385	\$4258
November	\$19003	\$854	\$398	\$4305
December	\$19200	\$751	\$401	\$3985
Total	\$202549	\$9612	\$4694	\$49811

Supplies	Land Tax
\$12000	\$5067
\$9987	\$5123
\$10324	\$6423
\$13652	\$4328
\$10658	\$7102
\$12561	\$8146
\$11786	\$3456
\$12365	\$4772
\$9401	\$5148
\$14258	\$3453
\$10450	\$7425
\$15154	\$5812
\$142596	\$66255