		Sheet1
Revenue		250000
Variable Costs Flowers Vases and Ribbons Delivery Expense	-62500 -25000 -1200	
Total Variable Costs		-88700
Gross Margin		161300
Fixed Costs Rent Salaries and Wages Insurance Office Supplies Utilities Delivery Expense	-12000 -30000 -2500 -6000 -5000 -3000	
Total Fixed Costs		-58500
Net Profit		102800 =======
Profit Volume Analysis		
Sales Break-Even Point % Change in Sales Resulting Profit in Dollars Resulting % Change in Profit		90669.5598264104 10.00% 118930 15.69%
Ratio Analysis	_	
Variable Costs per Dollar Gross Margin per Dollar Fixed Costs per Dollar Net Profit per Dollar		35.48% 64.52% 23.40% 41.12%