

Sheet1

TABLE 11. CHANGE FROM JANUARY TO CURRENT BASELINE  
(In billions of dollars)

	1993	1994	1995
January Uncapped Baseline Deficit	327.3	309.1	307.1
Bush defense proposals/1	0	-4.2	-9.8
Uncapped Baseline with Bush defense	327.3	304.9	297.2
Changes due to revised economic assumptions:			
Discretionary inflation:			
Defense	0	-0.5	-1.9
Nondefense	0	-0.4	-1.7
Mandatory outlays	-1.3	-2.2	-7.2
Net interest:			
Rates	-0.5	-6.7	-13.4
Debt service	0.1	0.2	0.3
Subtotal, outlays	-1.7	-9.5	-24
Receipts (+ equals decrease)	4.4	12.7	21.6
Subtotal, changes due to revised economic assumptions	2.7	3.2	-2.4
Changes due to technical reestimates:			
Defense discretionary	3.6	0	0
Nondefense discretionary	-1.3	-0.3	-1.3
Mandatory:			
Deposit insurance	-8.6	-8.2	3.1
Other	-0.4	-1.4	-1.4
Subtotal, mandatory	-9	-9.6	1.7
Net interest:			
FFB (deposit insurance and other)	0.2	0.9	1.2
Interest on the public debt	-0.4	-0.1	*
Debt service	-0.3	-0.8	-1.1
Subtotal, outlays	-7.2	-9.9	0.6
Receipts (+ equals decrease)	-3.6	3.2	0.5
Subtotal, changes due to technical reestimates	-10.8	-6.8	1
Total, changes due to revised economic assumptions and technical reestimates	-8.1	-3.6	-1.3
Current Baseline Deficit	319.2	301.3	295.9

\*/\$50 million or less.

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1996	1997	1998
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324.4	384.1	426.4
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-16.3	-22.3	-28.7
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308.1	361.8	397.7
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-4.2	-7	-9.9
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-3.7	-6.1	-8.7
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-15.9	-24.7	-35
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-15.5	-17.9	-22
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-0.1	-0.9	-1.5
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-39.4	-56.5	-77.1
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28.2	42.7	70.1
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-11.2	-13.8	-7
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0	0	0
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-2.3	-2.3	-2.6
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2.4	0.1	-0.4
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-0.8	-0.5	-1.4
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1.6	-0.5	-1.8
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1.1	1	1
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0.4	1.1	3.8
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-1.2	-1.5	-1.8
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-0.4	-2.1	-1.5
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0.6	0.4	0.5
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0.2	-1.7	-1
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-11	-15.5	-8
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297	346.3	389.7
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