

Sheet1

TABLE 9. TOTAL FULL-TIME EQUIVALENT EMPLOYMENT
(Full-time equivalent employment in thousands)

Agency	1993 Estimate				
	Base	1993	1994	1995	1996
Cabinet Agencies:					
Agriculture	112.5	111.4	109.7	108	107
Commerce	36.4	36	35.5	34.9	34.9
Defense	927.2	917.8	895.2	865.2	842.2
Education	5	4.9	4.8	4.8	4.8
Energy	20	19.8	19.5	19.2	19.2
Health and Human Services	130	128.7	126.7	124.8	124.8
Housing and Urban Development	13.5	13.4	13.2	12.9	12.9
Interior	77.9	77.2	76	74.8	74.8
Justice	98.4	97.4	95.9	94.4	94.4
Labor	19.8	19.6	19.3	19	19
State	26	25.8	25.4	25	25
Transportation	71.1	70.4	69.3	68.2	68.2
Treasury	163.2	161.6	159.1	156.7	156.7
Veterans Affairs	230.4	228.1	224.6	221.2	221.2
Other Agencies:					
Agency for International Development	4.4	4.3	4.3	4.2	4.2
Corps of Engineers	27.4	27.2	26.8	26.3	26.3
Environmental Protection Agency	17.9	17.7	17.5	17.2	17.2
Equal Employment Opportunity Commission	2.8	2.8	2.8	2.7	2.7
Federal Emergency Management Agency	2.7	2.6	2.6	2.5	2.5
Financial Institutions (FDIC/RTC)	16.1	15.9	15.2	13.8	11.3
General Services Administration	22.7	22.5	22.1	21.8	21.8
National Aeronautics and Space Administration	24.9	24.7	24.3	23.9	23.9
National Archives and Records Administration	2.8	2.7	2.7	2.6	2.6
National Labor Relations Board	2.1	2.1	2.1	2.1	2.1
Nuclear Regulatory Commission	3.4	3.3	3.3	3.2	3.2
Office of Personnel Management	6.1	6	5.9	5.9	5.9
Panama Canal Commission	8.7	8.6	8.5	8.4	8.4
Securities and Exchange Commission	2.7	2.7	2.7	2.6	2.6
Small Business Administration	4.7	4.6	4.6	4.5	4.5
Smithsonian Institution	4.9	4.8	4.8	4.7	4.7
Tennessee Valley Authority	19.1	18.6	18.5	18.4	18.4
United States Information Agency	8.7	8.6	8.5	8.3	8.3
Other small agencies	22	21.8	21.3	20.9	20.9
Total, executive branch	2135.5	2113.7	2072.5	2023.3	1996.8
FTE reduction from the base		21.8	63	112.2	138.7
Percentage reduction from the base		1	2.9	5.3	6.5
Percentage reduction target/1993-1997 FTE reduction target		1	2.5	4	4

Sheet1

1997	1993 base to 1997 change
105.4	-7
34.9	-1.5
832.2	-95
4.8	-0.2
19.2	-0.8
124.8	-5.2
12.9	-0.5
74.8	-3.1
94.4	-3.9
19	-0.8
25	-1
68.2	-2.8
156.7	-6.5
221.2	-9.2
4.2	-0.2
26.3	-1.1
17.2	-0.7
2.7	-0.1
2.5	-0.1
8.8	-7.2
21.8	-0.9
23.9	-1
2.6	-0.1
2.1	-0.1
3.2	-0.1
5.9	-0.2
8.4	-0.3
2.6	-0.1
4.5	-0.2
4.7	-0.2
18.4	-0.8
8.3	-0.3
20.8	-1.2
1982.7	-152.8
152.8	
7.2	
4	-100