

TABLE 8. BUDGET OUTLAY TOTALS BY AGENCY
(In billions of dollars)

	Estimate				
	1993	1994	1995	1996	1997
Cabinet Agencies:					
Agriculture	67	63.6	63.9	65.2	65
Commerce	3.1	3.2	3.4	3.7	3.9
Defense	279.5	264.1	258.9	251.4	235.8
Education	30.9	31	30.6	26.6	30.2
Energy	16.9	15.8	16.9	17	16.8
Health and Human Services	591.7	639.6	686.3	735.2	789.8
Housing and Urban Development	26	28.9	29.9	29.9	30.2
Interior	7.5	7.2	7.1	7.2	7.1
Justice	10.5	10.4	11	10.8	10.5
Labor	46.8	37.8	36.1	37.6	38.4
State	5.7	5.6	5.7	5.9	5.9
Transportation	36.5	39.2	39.6	40.4	41.6
Treasury	302.4	319.9	344.6	368.9	390.7
Veterans Affairs	35.4	37.1	36.4	35.8	37.7
Major Agencies:					
Corps of Engineers, Military Retirement and Other Defense	29.5	30.7	31.8	33.1	34.2
Deposit Insurance Agencies	6.9	7.8	-4.2	-12.7	-11.5
Environmental Protection Agency	6.5	6.7	6.9	7	7.2
Executive Office of the President	0.2	0.3	0.3	0.3	0.3
Federal Emergency Management Agency	3.2	1.8	1.2	0.9	0.8
Funds Appropriated to the President	11.9	11.8	11.5	11.1	10.8
General Services Administration	1.3	0.9	1.4	0.4	0.3
Judicial Branch	2.6	2.6	2.7	2.8	2.9
Legislative Branch	2.8	2.9	3	3.1	3.2
National Aeronautics and Space Administration	14.1	14.7	15.5	15.9	16.3
National Science Foundation	2.9	3	3.3	3.7	4
Office of Personnel Management	37.2	38.8	39.9	43.6	46.8
Postal Service	1.6	2.2	1.3	-0.6	-1
Railroad Retirement Board	4.7	4.7	4.7	4.7	4.7
Small Business Administration	1	0.8	0.4	0.4	0.4
All Other Agencies	7.8	7.7	9.3	8.3	8.5
Undistributed Offsetting Receipts	-119.3	-127.5	-135	-144.6	-153.9
Total outlays	1475.1	1513	1564.5	1612.8	1677.5

1998

65.9

4.2

239.5

30.8

16.9

845.4

30.7

7.3

10.8

39.1

6.1

42.6

414.6

38.4

35.4

-7.5

7.4

0.3

0.7

10.8

0.1

3

3.3

16.6

4.2

49.3

-1.3

4.7

0.4

9.2

-162

1767