

Table 4.1 -- OUTLAYS BY AGENCY: 1962 - 1993
(in millions of dollars)

Department or other unit
Legislative Branch.....
The Judiciary.....
Executive Office of the President.....
Funds Appropriated to the President.....
Agriculture.....
Commerce.....
Defense-Military.....
Defense-Civil.....
Education.....
Energy.....
Health and Human Services-except social security
Health and Human Services-social security.....
Housing and Urban Development.....
Interior.....
Justice.....
Labor.....
State.....
Transportation.....
Treasury.....
Veterans Affairs.....
Environmental Protection Agency.....
General Services Administration.....
National Aeronautics and Space Administration...
Office of Personnel Management.....
Small Business Administration.....
Other Independent Agencies.....
Undistributed offsetting receipts:
Employer share, employee retirement
(On-budget).....
Employer share, employee retirement
(Off-budget).....
Interest received by on-budget trust funds...
Interest received by off-budget trust funds..
Rents and royalties on the Outer
Continental Shelf.....
Subtotal, Undistributed offsetting receipts.....
(On-budget).....
(Off-budget).....
Total outlays.....

Department or other unit

Legislative Branch.....
 The Judiciary.....
 Executive Office of the President.....
 Funds Appropriated to the President.....
 Agriculture.....
 Commerce.....
 Defense-Military.....
 Defense-Civil.....
 Education.....
 Energy.....
 Health and Human Services-except social security
 Health and Human Services-social security.....
 Housing and Urban Development.....
 Interior.....
 Justice.....
 Labor.....
 State.....
 Transportation.....
 Treasury.....
 Veterans Affairs.....
 Environmental Protection Agency.....
 General Services Administration.....
 National Aeronautics and Space Administration...
 Office of Personnel Management.....
 Small Business Administration.....
 Other Independent Agencies.....
 Undistributed offsetting receipts:
 Employer share, employee retirement
 (On-budget).....
 Employer share, employee retirement
 (Off-budget).....
 Interest received by on-budget trust funds...
 Interest received by off-budget trust funds..
 Rents and royalties on the Outer
 Continental Shelf.....

 Subtotal, Undistributed offsetting receipts.....
 (On-budget).....
 (Off-budget).....

 Total outlays.....

Department or other unit

Legislative Branch.....
The Judiciary.....
Executive Office of the President.....
Funds Appropriated to the President.....
Agriculture.....
Commerce.....
Defense-Military.....
Defense-Civil.....
Education.....
Energy.....
Health and Human Services-except social security
Health and Human Services-social security.....
Housing and Urban Development.....
Interior.....
Justice.....
Labor.....
State.....
Transportation.....
Treasury.....
Veterans Affairs.....
Environmental Protection Agency.....
General Services Administration.....
National Aeronautics and Space Administration...
Office of Personnel Management.....
Small Business Administration.....
Other Independent Agencies.....
Undistributed offsetting receipts:
 Employer share, employee retirement
 (On-budget).....
 Employer share, employee retirement
 (Off-budget).....
 Interest received by on-budget trust funds...
 Interest received by off-budget trust funds..
 Interest received from Outer Continental
 Shelf escrow account.....
 Rents and royalties on the Outer
 Continental Shelf.....

Subtotal, Undistributed offsetting receipts.....
 (On-budget).....
 (Off-budget).....

Total outlays.....

Department or other unit

Legislative Branch.....
The Judiciary.....
Executive Office of the President.....
Funds Appropriated to the President.....
Agriculture.....
Commerce.....
Defense-Military.....
Defense-Civil.....
Education.....
Energy.....
Health and Human Services-except social security
Health and Human Services-social security.....
Housing and Urban Development.....
Interior.....
Justice.....
Labor.....
State.....
Transportation.....
Treasury.....
Veterans Affairs.....
Environmental Protection Agency.....
General Services Administration.....
National Aeronautics and Space Administration...
Office of Personnel Management.....
Small Business Administration.....
Other Independent Agencies.....
Undistributed offsetting receipts:
Employer share, employee retirement
(On-budget).....
Employer share, employee retirement
(Off-budget).....
Interest received by on-budget trust funds...
Interest received by off-budget trust funds..
Interest received from Outer Continental
Shelf escrow account.....
Rents and royalties on the Outer
Continental Shelf.....
Sale of major assets.....
Subtotal, Undistributed offsetting receipts.....
(On-budget).....
(Off-budget).....
Total outlays.....

Department or other unit

Legislative Branch.....
 The Judiciary.....
 Executive Office of the President.....
 Funds Appropriated to the President.....
 Agriculture.....
 Commerce.....
 Defense-Military.....
 Defense-Civil.....
 Education.....
 Energy.....
 Health and Human Services-except social security
 Health and Human Services-social security.....
 Housing and Urban Development.....
 Interior.....
 Justice.....
 Labor.....
 State.....
 Transportation.....
 Treasury.....
 Veterans Affairs.....
 Environmental Protection Agency.....
 General Services Administration.....
 National Aeronautics and Space Administration...
 Office of Personnel Management.....
 Small Business Administration.....
 Other Independent Agencies.....
 Undistributed offsetting receipts:
 Employer share, employee retirement
 (On-budget).....
 Employer share, employee retirement
 (Off-budget).....
 Interest received by on-budget trust funds...
 Interest received by off-budget trust funds..
 Interest received from Outer Continental
 Shelf escrow account.....
 Rents and royalties on the Outer
 Continental Shelf.....

 Subtotal, Undistributed offsetting receipts.....
 (On-budget).....
 (Off-budget).....

 Total outlays.....

Sheet1

1962	1963	1964	1965	1966	1967	1968
196	192	199	212	234	252	269
57	62	66	75	80	88	94
11	12	14	15	16	19	20
3,178	3,235	3,578	3,572	3,355	3,396	2,819
6,437	7,414	7,569	6,940	5,633	5,952	7,430
215	292	370	414	396	456	577
50,111	51,147	52,585	48,780	56,629	70,069	80,355
1,863	2,106	2,336	2,591	2,870	3,150	3,398
825	992	981	1,179	2,457	3,654	4,203
2,755	2,700	2,726	2,579	2,343	2,253	2,474
3,529	4,110	4,610	4,700	5,715	9,733	13,168
14,365	15,788	16,620	17,460	20,694	21,631	23,760
826	-609	73	492	2,482	3,093	3,727
600	727	736	746	862	865	982
299	322	342	399	380	416	441
4,134	3,698	3,597	3,244	3,334	3,639	4,263
259	369	241	321	392	401	382
4,138	4,441	5,086	5,587	5,550	5,738	6,100
8,560	9,645	10,391	10,901	11,880	12,871	14,437
5,608	5,501	5,662	5,710	5,962	6,691	7,018
70	87	117	134	158	190	249
382	425	520	612	561	629	482
1,257	2,552	4,171	5,092	5,933	5,425	4,722
1,017	1,175	1,304	1,454	1,726	1,934	2,154
230	142	133	243	210	151	284
2,606	2,065	1,822	2,454	3,124	4,347	5,036
-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
-221	-242	-279	-282	-337	-415	-445
-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
-609	-582	-607	-648	-642	-792	-979
-12	-367	-16	-53	-248	-637	-961
-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712
(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)
(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)
106,821	111,316	118,528	118,228	134,532	157,464	178,134

Sheet1

1970	1971	1972	1973	1974	1975	1976
353	395	499	553	638	739	788
133	145	173	188	207	284	325
28	37	46	49	66	93	79
2,656	2,889	2,982	2,317	3,029	3,665	3,742
8,412	8,673	11,053	10,200	10,338	15,556	17,743
777	782	850	934	992	1,077	1,484
80,123	77,497	77,645	75,033	77,864	84,852	87,917
4,064	4,763	5,415	6,099	6,816	8,296	9,427
4,702	5,200	5,612	5,802	5,897	7,557	8,049
2,393	2,200	2,299	2,304	2,233	3,230	3,841
17,865	21,175	26,264	27,096	31,813	39,997	46,834
29,812	35,408	39,620	48,565	55,373	64,159	73,384
2,432	2,796	3,600	3,580	4,781	7,512	7,026
1,098	1,346	1,610	1,783	1,856	2,223	2,435
641	919	1,182	1,534	1,805	2,077	2,247
5,065	8,240	10,136	8,690	9,021	17,684	25,793
414	429	495	542	678	768	1,062
6,724	7,656	7,932	8,616	8,574	10,073	12,723
19,276	20,716	21,861	30,627	35,842	42,501	44,155
8,652	9,758	10,713	11,970	13,339	16,577	18,416
384	701	763	1,114	2,030	2,531	3,118
530	546	655	795	929	375	24
3,752	3,382	3,423	3,312	3,255	3,269	3,671
2,652	3,167	3,776	4,607	5,708	7,062	8,323
253	333	452	1,317	753	666	624
5,023	5,887	6,297	6,928	8,853	10,774	10,748
-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761
-637	-640	-657	-695	-764	-916	-963
-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988
-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812
-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662
-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186
(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)
(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)
195,649	210,172	230,681	245,707	269,359	332,332	371,792
1977	1978	1979	1980	1981	1982	1983

Sheet1

990	1,064	1,099	1,224	1,214	1,367	1,437
393	437	481	567	641	710	787
73	75	80	96	96	95	94
3,344	5,285	3,300	8,542	8,219	7,940	7,878
23,341	30,235	31,758	34,785	41,624	45,700	52,404
2,010	4,720	3,538	3,129	2,296	2,054	1,925
95,147	102,259	113,605	130,912	153,868	180,714	204,410
10,506	11,754	13,198	15,161	16,892	17,927	18,891
8,887	10,037	12,423	14,770	17,053	14,808	14,558
5,329	6,251	7,899	6,467	11,665	11,639	10,590
53,464	59,329	65,038	76,374	89,774	98,020	125,941
84,344	93,120	103,316	117,872	138,914	155,120	150,731
5,808	7,650	9,220	12,735	14,880	15,232	15,814
3,216	3,878	4,174	4,477	4,461	3,948	4,552
2,356	2,405	2,538	2,641	2,695	2,617	2,849
22,458	22,920	22,614	29,731	30,092	30,745	38,052
1,113	1,293	1,604	1,940	1,902	2,186	2,273
13,137	14,075	16,079	19,802	22,775	20,007	20,643
48,910	54,916	64,779	76,568	92,622	110,370	116,421
18,020	18,965	19,891	21,137	22,907	23,941	24,827
4,365	4,072	4,800	5,603	5,242	5,081	4,312
108	235	227	249	65	165	111
4,002	4,164	4,380	4,959	5,537	6,155	6,853
9,633	10,962	12,663	15,056	18,096	19,983	21,278
758	2,820	1,699	2,026	2,032	773	661
10,523	10,076	10,510	16,112	14,540	10,622	11,166
-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
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-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078
(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)
(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)
409,218	458,746	503,485	590,947	678,249	745,755	808,380
1985	1986	1987	1988	1989	1990	1991

Sheet1

1,610	1,665	1,812	1,852	2,096	2,241	2,296
966	1,069	1,178	1,337	1,492	1,641	1,989
111	107	109	121	124	157	193
11,858	11,042	10,406	7,253	4,280	10,087	11,724
55,523	58,679	49,600	44,003	48,316	46,012	54,119
2,140	2,083	2,127	2,279	2,571	3,734	2,585
245,154	265,480	273,966	281,935	294,880	289,755	261,925
18,770	20,254	20,684	22,029	23,450	24,975	26,543
16,682	17,673	16,800	18,246	21,608	23,109	25,339
10,587	11,026	10,693	11,166	11,387	12,084	12,479
132,104	143,253	148,893	159,071	172,301	193,678	217,969
183,434	190,684	202,422	214,489	227,473	244,998	266,395
28,720	14,139	15,484	18,938	19,680	20,167	22,751
4,825	4,789	5,050	5,147	5,213	5,796	6,097
3,586	3,768	4,333	5,426	6,232	6,507	8,244
23,893	24,141	23,453	21,870	22,654	25,316	34,040
2,645	2,865	2,788	3,421	3,722	3,979	4,252
25,020	27,378	25,424	26,404	26,607	28,637	30,503
164,967	179,390	180,274	202,403	230,576	255,172	276,339
26,333	26,536	26,952	29,271	30,041	28,998	31,214
4,490	4,867	4,904	4,871	4,906	5,108	5,769
-2	380	51	-281	-463	-123	487
7,251	7,403	7,591	9,092	11,036	12,429	13,878
23,727	23,955	26,966	29,191	29,073	31,949	34,808
680	557	-65	-54	85	692	613
9,974	12,190	14,276	23,450	32,906	74,523	81,240
-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402
-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804
-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426
-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222
-2	-1,072	-903	-1	-1	-2	-1
-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150
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-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005
(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)
(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)
946,391	990,336	1,003,911	1,064,140	1,143,172	1,252,691	1,323,785

<u>1993</u> est.
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29,471
30,880
16,859
292,695
298,724
25,573
7,155
10,519
43,343
5,238
35,913
303,023
35,361
6,444
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14,092
37,229
975
35,608
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-6,515
-55,007
-27,022

-2,064
<u>-119,242</u>
(-85,706)
(-33,537)
<u>1,474,935</u>

1969

289
110
23
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8,446
605
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2,393
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16,641
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TQ

226
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1984

1,579
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851,846

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-23,637

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