

Sheet1

| Actual | | | | | |
|-----------------|-------------|------------|------------|------------|--------------|
| | BVDV | IBR | PI3 | RSV | Total |
| 1 | 597 | 259 | 72 | 91 | 1019 |
| 2 | 649 | 231 | 106 | 96 | 1082 |
| Total | 1246 | 490 | 178 | 187 | 2101 |
| Expected | | | | | |
| | BVDV | IBR | PI3 | RSV | Total |
| 1 | 604.32 | 237.65 | 86.33 | 90.70 | 1019 |
| 2 | 641.68 | 252.35 | 91.67 | 96.30 | 1082 |
| Total | 1246 | 490 | 178 | 187 | |