

Income Statement 1991

Bell Audio

	Q1	Q2	Q3	Q4	YTD
Net Sales	12000	19000	16000	22000	
Costs and Expenses:					
Salary	2000	2000	2000	2500	8500
Int	1200	1400	1600	1600	5800
Rent	600	600	600	600	2400
Ads	900	2000	4000	4500	11400
COG	4000	4200	5000	8000	21200
Op Exp	8700	10200	13200	17200	
Op Income	3300	8800	2800	4800	