

Milhaven Breakeven Analysis

(This is an Excel worksheet)

Item	Cost	Pct
Rent	3400	58.1%
Utilities	225	3.8%
Health Insurance	825	14.1%
Liability & Contents Insurance	275	4.7%
Telephone	950	16.2%
Legal & Professional Fees	175	3.0%
Total Expenses	5850	100.0%
Hourly Rate		75
Hours Billing to Break Even		78.0