Price Volume Analysis (PVA)

Contents

Assumptions

Fixed Costs	$600000	
Per Unit Variable Cost	$0.35	
Sales Price per Unit	$1.00	$1.10
Expected Sales Volume	920,000	900,000

Solutions

Total Dollar Sales	$920000.00	$990000.00
Variable Costs	$322000.00	$315000.00
Fixed Costs	$600000	$600000
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Net Income	-$2,000.00	$75,000.00
Return on Sales (%)	0%	8%

Instructions

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1) Enter Assumptions Goto A10
2) Recalculate by typing F-9
3) Save by typing {alt-s}
4) Print by typing {alt-p}

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                           Sheet 1.1
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	$1.25	$1.50	$2.00
	825,000	625,000	400,000

Sheet 2.1

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	$1031250.00	$937500.00	$800000.00
	$288750.00	$218750.00	$140000.00
	$600000	$600000	$600000
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	$142,500.00	$118,750.00	$60,000.00

	14%	13%	8%

Sheet 3.1

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\0   {goto}a1~
/fccemaclib~
/rnlraa10..aa2048~
{goto}ai1~/wcs8~
{goto}aj1~/wcs1~
{home}

\s   /fxfpva~page~r