

Sheet1

	April 1983	May 1983	June 1983	Totals
Dept. A	\$2400	\$2500	\$3000	\$7900
Dept. B	\$2500	\$2650	\$2800	\$7950
Dept. C	\$2650	\$3250	\$3550	\$9450
Totals	\$7550	\$8400	\$9350	\$25300
=====	=====	=====	=====	=====
% of total	30%	33%	37%	100%