

## FINANCIALS (ALL)

### Assumptions

Products Names (Write Name of Each Product or Service)	Price/Unit	Growth/Yr	Units Sold (Put in the number of units so	
			MO 1	MO 2
Product/Service A	\$0.00	0.00%	0	0
Product/Service B	\$0.00	0.00%	0	0
Product/Service C	\$0.00	0.00%	0	0
Product/Service D	\$0.00	0.00%	0	0
Product/Service E	\$0.00	0.00%	0	0
Product/Service F	\$0.00	0.00%	0	0
Product/Service G	\$0.00	0.00%	0	0
Product/Service H	\$0.00	0.00%	0	0
Product/Service I	\$0.00	0.00%	0	0

## INCOME STATEMENT

### Sales

Product/Service A	0	0
% of Total Sales	0	0
Product/Service B	0	0
% of Total Sales	0	0
Product/Service C	0	0
% of Total Sales	0	0
Product/Service D	0	0
% of Total Sales	0	0
Product/Service E	0	0
% of Total Sales	0	0
Product/Service F	0	0
% of Total Sales	0	0
Product/Service G	0	0
% of Total Sales	0	0
Product/Service H	0	0
% of Total Sales	0	0
Product/Service I	0	0
% of Total Sales	0	0
<b>Total Sales</b>	<b>1E-10</b>	<b>1E-10</b>

### Cost of Goods Sold

	Cost/Unit		
Labor			
Product/Service A	\$5.00	0	0
Product/Service B	\$0.00	0	0
Product/Service C	\$0.00	0	0
Product/Service D	\$0.00	0	0
Product/Service E	\$0.00	0	0
Product/Service F	\$0.00	0	0

Product/Service G	\$0.00	0	0
Product/Service H	\$0.00	0	0
Product/Service I	\$0.00	0	0
Sub-Total		0	0
% of Total Sales		0	0
Raw Materials			
Product/Service A	\$1.00	0	0
Product/Service B	\$0.00	0	0
Product/Service C	\$0.00	0	0
Product/Service D	\$0.00	0	0
Product/Service E	\$0.00	0	0
Product/Service F	\$0.00	0	0
Product/Service G	\$0.00	0	0
Product/Service H	\$0.00	0	0
Product/Service I	\$0.00	0	0
Sub-Total		0	0
% of Total Sales		0	0
Overhead			
	Fixed/Month Cost/Unit		
	\$0.00		
Product/Service A	\$0.00	0	0
Product/Service B	\$0.00	0	0
Product/Service C	\$0.00	0	0
Product/Service D	\$0.00	0	0
Product/Service E	\$0.00	0	0
Product/Service F	\$0.00	0	0
Product/Service G	\$0.00	0	0
Product/Service H	\$0.00	0	0
Product/Service I	\$0.00	0	0
Sub-Total		0	0
% of Total Sales		0	0
<b>Total Cost of Sales</b>		0	0
<b>Gross Profit</b>		1E-10	1E-10
<b>Gross Margin</b>		1	1

### Operating Expenses

<b>Sales and Marketing</b>	Fixed/Month	% Sales		
Salaries	\$0.00	0.00%	0	0
Market Testing				
Alpha Testing	\$0	0.00%	0	0
Beta Testing	\$0	0.00%	0	0
Marketing Material Design				
Packaging	\$0	0.00%	0	0
Phamplets	\$0	0.00%	0	0
Mailiers	\$0	0.00%	0	0
Advertisement Development	\$0	0.00%	0	0
Public Relations				
Press Releases	\$0	0.00%	0	0
Press Packet	\$0	0.00%	0	0

Contact/Interview Manager	\$0	0.00%	0	0
Advertisement				
Newspaper	\$0	0.00%	0	0
Direct Mail	\$0	0.00%	0	0
Phamplets	\$0	0.00%	0	0
Radio	\$0	0.00%	0	0
Television	\$0	0.00%	0	0
BillBoard	\$0	0.00%	0	0
Public Appearances				
Admission/Donations	\$0	0.00%	0	0
Management Time	\$0	0.00%	0	0
Organization Membership	\$0	0.00%	0	0
Sales				
Sales Support	\$0	0.00%	0	0
Communication Network	\$0	0.00%	0	0
Transportation				
Auto	\$0	0.00%	0	0
Plane	\$0	0.00%	0	0
Entertainment	\$0	0.00%	0	0
Sales Equipment & Materials				
Demo Products	\$0	0.00%	0	0
Materials	\$0	0.00%	0	0
Misc	\$0	0.00%	0	0
Misc	\$0	0.00%	0	0
<b>Total Sales and Marketing Costs</b>			0	0
<i>% of Total Sales</i>			0	0

<b>Research and Development</b>	Fixed/Month	% Sales		
R&D Salaries	\$0	0.00%	0	0
R&D Materials	\$0	0.00%	0	0
R&D Equipment	\$0	0.00%	0	0
Special Consulting	\$0	0.00%	0	0
<b>Total R&amp;D</b>			0	0
<i>% of Total Sales</i>			0	0

<b>General and Administrative Cost</b>	Fixed/Month	% Sales		
Adminstrative Salaries	\$0	0%	0	0
Equipment Lease	\$0	0%	0	0
Accounting	\$0	0%	0	0
Rent	\$0	0%	0	0
Office Expense	\$0	0%	1E-13	1E-13
Telephone	\$0	0%	1E-13	1E-13
Utilities	\$0	0%	0	0
Bad Debts	\$0	0%	0	0
Depreciation	\$0	0%	0	0
Legal	\$0	0%	0	0
Insurance	\$0	0%	0	0
Permits/Licenses	\$0	0%	0	0
Taxes (except income taxes)	\$0	0%	0	0

Misc	\$0	0%	0	0
Total Administrative Costs			2E-13	2E-13
% of Total Sales			0.002	0.002
<b>Total Operating Expenses</b>			2E-13	2E-13
% of Total Sales			0.002	0.002
<b>Gross Income</b>			9.98E-11	9.98E-11
% of Total Sales			0.998	0.998
		% (Rate)		
Interest Income (int*net cash balance)	10.00%		0	8.3166666667E-13
Interest Expense (int*net cash balance)	20.00%		0	0
<b>Income before Taxes</b>			9.98E-11	1.0063166667E-10
Taxes on Income	40.00%		3.992E-11	4.0252666667E-11
<b>Net Income After Taxes</b>			5.988E-11	6.0379E-11
% of Total Sales			0.5988	0.60379

## Cash Flow Projections

Beginning Cash Balance	\$0	0	9.98E-11
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### Cash Receipts

Sales	1E-10	1E-10
Depreciation (Adjustment for non-cash expenditure)	0	
Interest Income	0	8.3166666667E-13

Total Cash Receipts	1E-10	1.0083166667E-10
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### Cash Disbursements

Cost of Goods Sold		
Labor	0	0
Raw Materials	0	0
Overhead	0	0
Sub-Total Cost of Goods Sold	0	0
Operating Expenses		
Sales and Marketing	0	0
Research and Development	0	0
General and Administrative Costs	2E-13	2E-13
Interest Expense	0	0
Total Cash Disbursements	2E-13	2E-13

<b>Net Cash from Operations</b>	9.98E-11	1.0063166667E-10
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Short Term Loan Repayment - principal (Outflow)	\$0	\$0
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Sale of Stock/Partnership Units (Inflow)	\$0	\$0
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Proceeds of Bank Loan (Inflow)	\$0	\$0
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<b>Net Cash Balance</b>	9.98E-11	2.0043166667E-10
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## BALANCE SHEET

### Assets

#### Current Assets

Cash	9.98E-11	2.0043166667E-10
Investments	\$0	\$0
Accounts Receivable	\$0	\$0
Notes Receivable	\$0	\$0
Inventory	\$0	\$0
<b>Total Current Assets</b>	9.98E-11	2.0043166667E-10

#### Plant & Equipment

Building	\$0	\$0
Office Equipment	\$0	\$0
Leasehold Improvements	\$0	\$0
Less Accumulated Depreciation	\$0	\$0
<b>Total Net Property &amp; Equipment</b>	0	0

Other Assets	\$0	\$0
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<b>Total Assets</b>	9.98E-11	2.0043166667E-10
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### Liabilities & Owner Equity

#### Current Liabilities

Short Term Debt	\$0	\$0
Accounts Payable	\$0	\$0
Income Taxes Payable	\$0	\$0
Accrued Liabilities	\$0	\$0
<b>Total Current Liabilities</b>	0	0

Long Term Debt	\$0	\$0
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<b>Total Liabilities</b>	0	0
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#### Owner/Stockholder Equity

Common Stock	\$0	\$0
Retained Earnings	\$0	\$0
<b>Total Equity</b>	0	0

<b>Total Liabilities &amp; Equity</b>	0	0
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## Ratio Analysis

### Ratios

Current Ratio	Current Assets / Current Liabilities	0	0
Quick Ratio	(Cash + Receivables) / Current Liabilities	0	0
Return on Assets	Net Income After Taxes / Current Assets	0	0
Total Asset Ratio	Current Liabilities / Total Assets	0	0
Debt to Worth Ratio	Total Liabilities / (Total Assets - Total Liabilities)	0	0

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1E-10	1E-10	1E-10	1E-10	1E-10

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1E-10	1E-10	1E-10	1E-10	1E-10
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2E-13	2E-13	2E-13	2E-13	2E-13
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4.0588105556E-11	4.0926339769E-11	4.12673926E-11	4.1611287538E-11	4.1958048268E-11
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2E-13	2E-13	2E-13	2E-13	2E-13
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2E-13	2E-13	2E-13	2E-13	2E-13
1.0147026389E-10	1.0231584942E-10	1.031684815E-10	1.0402821885E-10	1.0489512067E-10
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3.0190193056E-10	4.0421777998E-10	5.0738626148E-10	6.1141448032E-10	7.1630960099E-10
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8.2207884767E-10	9.2872950473E-10	1.0362689173E-09	1.1447044916E-09	1.3589749407E-09
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[illegible]

0	0	0	0	0
2.4E-12	2E-13	2E-13	2E-13	2E-13
0.024	0.002	0.002	0.002	0.002
2.4E-12	2E-13	2E-13	2E-13	2E-13
0.024	0.002	0.002	0.002	0.002
9.76E-11	9.98E-11	9.98E-11	9.98E-11	9.98E-11
0.976	0.998	0.998	0.998	0.998
1.3589749407E-10	1.5924724348E-10	1.8515196783E-10	2.1364716461E-10	2.4499188107E-10
0	0	0	0	0
2.3349749407E-10	2.5904724348E-10	2.8495196783E-10	3.1344716461E-10	3.4479188107E-10
9.339899763E-11	1.0361889739E-10	1.1398078713E-10	1.2537886584E-10	1.3791675243E-10
1.4009849644E-10	1.5542834609E-10	1.709711807E-10	1.8806829877E-10	2.0687512864E-10
1.4009849644311	1.55428346088742	1.70971180697616	1.88068298767378	2.06875128644116
1.3589749407E-09	1.5924724348E-09	1.8515196783E-09	2.1364716461E-09	2.4499188107E-09
1E-10	1E-10	1E-10	1E-10	1E-10
1.3589749407E-10	1.5924724348E-10	1.8515196783E-10	2.1364716461E-10	2.4499188107E-10
2.3589749407E-10	2.5924724348E-10	2.8515196783E-10	3.1364716461E-10	3.4499188107E-10
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
2.4E-12	2E-13	2E-13	2E-13	2E-13
0	0	0	0	0
2.4E-12	2E-13	2E-13	2E-13	2E-13
2.3349749407E-10	2.5904724348E-10	2.8495196783E-10	3.1344716461E-10	3.4479188107E-10
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

1.5924724348E-09	1.8515196783E-09	2.1364716461E-09	2.4499188107E-09	2.7947106918E-09
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1.5924724348E-09	1.8515196783E-09	2.1364716461E-09	2.4499188107E-09	2.7947106918E-09
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\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

1.5924724348E-09	1.8515196783E-09	2.1364716461E-09	2.4499188107E-09	2.7947106918E-09
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\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

0	0	0	0	0
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\$0	\$0	\$0	\$0	\$0
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1.5924724348E-09	1.8515196783E-09	2.1364716461E-09	2.4499188107E-09	2.7947106918E-09
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\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

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\$0	\$0	\$0	\$0	\$0
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0	0	0	0	0
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\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

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0	0	0	0	0
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0	0	0	0	0
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