

Modeling the Transition to Graphical Computing

Worksheet 4: Projected Financial Results

This worksheet presents a summary of the financial impact of moving to graphical computing.

PRESS PAGE DOWN TO SEE THE NET RESULT OF THIS TRANSITION.

Information cannot be changed directly in this spreadsheet.

	Year 1	Year 2	Year 3
<b>Benefits</b>			
Labor savings per year		0	0
Support savings per year		0	0
Training savings per year		0	0
Total benefits:		0	0
<b>Costs</b>			
<b>Training</b>			
One-time training costs from transition		0	
<b>Hardware -- upgrades</b>			
Upgrading existing 286 PCs	0		
Upgrading existing 386 PCs	0		
Total upgrades		0	
<b>Hardware -- new purchases</b>			
New 286 PCs (incl. labor)	0		
New 386 PCs (incl. labor)	0		
Total new purchases		0	
<b>Software</b>			
Windows	0		
Windows word processor	0		
Windows spreadsheet	0		
Other Windows application	0		
Total new software		0	
Total cost of transition		0	
<b>Net Benefit (Cost)</b>			
Net benefit (cost) in each year		0	0
Net present value of benefits (costs)		0	

THIS IS WHAT THE MOVE TO GRAPHICAL COMPUTING MEANS TO YOU TODAY.

TO GRAPH THESE RESULTS, HOLD DOWN THE CONTROL KEY AND PRESS D.

Benefits			
	Year 1	Year 2	
Labor Savings			
Support Savings			
Training Savings			
Savings		0	0
Costs			
	Year 1		
Hardware		0	
Training		0	
Software		0	
Costs		0	
Net			
	Year 1	Year 2	
Net Results		0	0

Year 3

0

Year 3

0