

Modeling the Transition to Graphical Computing

Introduction

This template will let you analyze the financial impact of moving to graphical computing in your organization. The model takes about five minutes to complete, and will allow you to automatically chart the results.

To start using the model, HOLD DOWN THE CONTROL KEY AND PRESS A .

If at any point you need to go back to a previous worksheet, HOLD DOWN THE CONTROL KEY AND PRESS THE APPROPRIATE KEY (A, B, C or D).

The model does not allow for printing. For more information on how the model is organized, press page down.

Explanation of the four worksheets contained in the model

Worksheet 1 (ENTRIES.XLS) asks you to enter several pieces of information about the group of users for which you are running this transition model.

Worksheet 2 (ASSUMED.XLS) contains a number of variables for which we have provided values. You may use these assumptions to run the model, or enter your own values.

Worksheet 3 (MODEL.XLS) contains the actual cost/benefit model. This is just here for your information if you want to see how the model was constructed. No changes can be made to this worksheet.

Worksheet 4 (RESULTS.XLS) presents a summary of the financial impact of the transition to graphical computing.

To use the model, HOLD DOWN THE CONTROL KEY AND PRESS A .