

Business Plan Master v2.7  
Lotus 1-2-3 version

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BREAKEVEN ANALYSIS  
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Please Read User's Guide!

This is SHAREWARE.  
You MUST register after 10 days!

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PRICE

QUANTITY

FIXED COSTS

Rent	825.00
Utilities	150.00
Insurance	100.00
Salaries	5000.00
Machinery	1500.00

Total

VARIABLE COSTS

Labor	25.00
Material	10.00
Commissions	10.00

Total

PROFIT

$$- \qquad \qquad \qquad -$$
$$\backslash P$$
$$\{GOTO\} Price \sim$$
$$+ (Fixed Costs + (Quantity * Variable Costs)) / Quantity \sim$$
$$/rv \sim \sim$$

$$\backslash Q$$
$$\{GOTO\} Quantity \sim$$
$$+ (Fixed Costs / (Price - Variable Costs)) \sim$$
$$/rv \sim \sim$$

- \qquad \qquad \qquad -

100.00

137.73

7575.00

45.00

0.00

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{Solve for Price}

{Value Price to avoid CIRC and ERR}

{Solve for Quantity}

{Value Quantity to avoid CIRC and ERR}