

Sheet1

YEAR	ORG	ACCT	DESC	C	24	AC	BUDGET	N	ACTU	VARIANCE	PARENT	C	14	LE	TY	TOT	DTR	N	1
1992	101	401	Tuition Fee	R			120000.00	0.00	-120000.00									1	D
1992	101	402	Lab Fee	R			13000.00	0.00	13000.00									1	D
1992	101	403	Book Fee	R			14000.00	0.00	14000.00									1	D
1992	101	5011	Salary - Full Time	E			34000.00	0.00	34000.00									1	D
1992	101	5012	Salary - Wages	E			12000.00	0.00	12000.00									1	D
1992	101	502	Office Supplies	E			1200.00	0.00	1200.00									1	D
1992	101	503	Telephone	E			1200.00	0.00	1200.00									1	D
1992	101	504	Insurance	E			1200.00	0.00	1200.00									1	D
1992	201	401	Tuition Fee	R			120000.00	0.00	-120000.00									1	D
1992	201	402	Lab Fee	R			12000.00	0.00	-12000.00									1	D
1992	201	403	Book Fee	R			12000.00	0.00	-12000.00									1	D
1992	201	5011	Salary - Full Time	E			36000.00	0.00	-36000.00									1	D
1992	201	5012	Salary - Wages	E			12000.00	0.00	-12000.00									1	D
1992	201	502	Office Supplies	E			1200.00	0.00	-1200.00									1	D
1992	201	503	Telephone	E			1200.00	0.00	-1200.00									1	D
1992	201	504	Insurance	E			1200.00	0.00	-1200.00									1	D
1992	301	401	Tuition Fee	R			120000.00	0.00	-120000.00									1	D
1992	301	402	Lab Fee	R			12000.00	0.00	-12000.00									1	D
1992	301	403	Book Fee	R			12000.00	0.00	-12000.00									1	D
1992	301	5011	Salary - Full Time	E			36000.00	0.00	-36000.00									1	D
1992	301	5012	Salary - Wages	E			12000.00	0.00	-12000.00									1	D
1992	301	502	Office Supplies	E			1200.00	0.00	-1200.00									1	D
1992	301	503	Telephone	E			1200.00	0.00	-1200.00									1	D
1992	301	504	Insurance	E			1200.00	0.00	-1200.00									1	D
1992	991	5011	Salary - Full Time	E			36000.00	0.00	-36000.00									1	D
1992	991	5012	Salary - Wages	E			12000.00	0.00	-12000.00									1	D
1992	991	502	Office Supplies	E			1200.00	0.00	-1200.00									1	D
1992	991	503	Telephone	E			1200.00	0.00	-1200.00									1	D
1992	991	504	Insurance	E			1200.00	0.00	-1200.00									1	D
1992	992	5011	Salary - Full Time	E			36000.00	0.00	-36000.00									1	D
1992	992	5012	Salary - Wages	E			12000.00	0.00	-12000.00									1	D
1992	992	502	Office Supplies	E			1200.00	0.00	-1200.00									1	D
1992	992	503	Telephone	E			1200.00	0.00	-1200.00									1	D
1992	992	504	Insurance	E			1200.00	0.00	-1200.00									1	D
1992	993	5011	Salary - Full Time	E			36000.00	0.00	-36000.00									1	D
1992	993	5012	Salary - Wages	E			12000.00	0.00	-12000.00									1	D
1992	993	502	Office Supplies	E			1200.00	0.00	-1200.00									1	D
1992	993	503	Telephone	E			1200.00	0.00	-1200.00									1	D
1991	101	401	Tuition Fee	R			450000.00	0.00	-450000.00									1	A
1991	101	402	Lab Fee	R			12000.00	0.00	-12000.00									1	A
1991	101	403	Book Fee	R			12000.00	0.00	-12000.00									1	A
1991	101	5011	Salary - Full Time	E			36000.00	0.00	-36000.00									1	A
1991	101	5012	Salary - Wages	E			12000.00	0.00	-12000.00									1	A
1991	101	502	Office Supplies	E			1200.00	0.00	-1200.00									1	A
1991	101	503	Telephone	E			1200.00	0.00	-1200.00									1	A
1991	101	504	Insurance	E			1200.00	0.00	-1200.00									1	A
1992	993	401	Tuition Fee	R														1	A
1992	993	402	Lab Fee	R														1	A

Sheet1

1992	993	403	Book Fee	R				1 A
1992	993	504	Insurance	E				1 A
1993	101	401	Tuition Fee	R	120000.00	0.00	-120000.00	1 A
1993	101	402	Lab Fee	R	13000.00	0.00	-13000.00	1 A
1993	101	403	Book Fee	R	14000.00	0.00	-14000.00	1 A
1993	101	5011	Salary - Full Time	E	34000.00	0.00	-34000.00	1 A
1993	101	5012	Salary - Wages	E	12000.00	0.00	-12000.00	1 A
1993	101	502	Office Supplies	E	1200.00	0.00	-1200.00	1 A
1993	101	503	Telephone	E	1200.00	0.00	-1200.00	1 A
1993	101	504	Insurance	E	1200.00	0.00	-1200.00	1 A
1993	201	401	Tuition Fee	R	120000.00		-120000.00	1 A
1993	201	402	Lab Fee	R	12000.00		-12000.00	1 A
1993	201	502	Office Supplies	E	1200.00		-1200.00	1 A
1993	201	503	Telephone	E	1200.00		-1200.00	1 A
1993	201	504	Insurance	E	1200.00		-1200.00	1 A
1993	201	5011	Salary - Full Time	E	36000.00		-36000.00	1 A
1993	201	5012	Salary - Wages	E	12000.00		-12000.00	1 A
1993	201	403	Book Fee	R	12000.00		-12000.00	1 A
1993	301	401	Tuition Fee	R	120000.00		-120000.00	1 A
1993	301	402	Lab Fee	R	12000.00		-12000.00	1 A
1993	301	502	Office Supplies	E	1200.00		-1200.00	1 A
1993	301	503	Telephone	E	1200.00		-1200.00	1 A
1993	301	504	Insurance	E	1200.00		-1200.00	1 A
1993	301	5011	Salary - Full Time	E	36000.00		-36000.00	1 A
1993	301	5012	Salary - Wages	E	12000.00		-12000.00	1 A
1993	301	403	Book Fee	R	12000.00		-12000.00	1 A
1993	991	5011	Salary - Full Time	E	36000.00	0.00	-36000.00	1 A
1993	991	5012	Salary - Wages	E	12000.00	0.00	-12000.00	1 A
1993	991	502	Office Supplies	E	1200.00	0.00	-1200.00	1 A
1993	991	503	Telephone	E	1200.00	0.00	-1200.00	1 A
1993	991	504	Insurance	E	1200.00	0.00	-1200.00	1 A
1993	992	5011	Salary - Full Time	E	36000.00	0.00	-36000.00	1 A
1993	992	5012	Salary - Wages	E	12000.00	0.00	-12000.00	1 A
1993	992	502	Office Supplies	E	1200.00	0.00	-1200.00	1 A
1993	992	503	Telephone	E	1200.00	0.00	-1200.00	1 A
1993	992	504	Insurance	E	1200.00	0.00	-1200.00	1 A
1993	993	5011	Salary - Full Time	E	36000.00	0.00	-36000.00	1 A
1993	993	5012	Salary - Wages	E	12000.00	0.00	-12000.00	1 A
1993	993	502	Office Supplies	E	1200.00	0.00	-1200.00	1 A
1993	993	503	Telephone	E	1200.00	0.00	-1200.00	1 A
1993	993	504	Insurance	E	1200.00	0.00	-1200.00	1 A

