

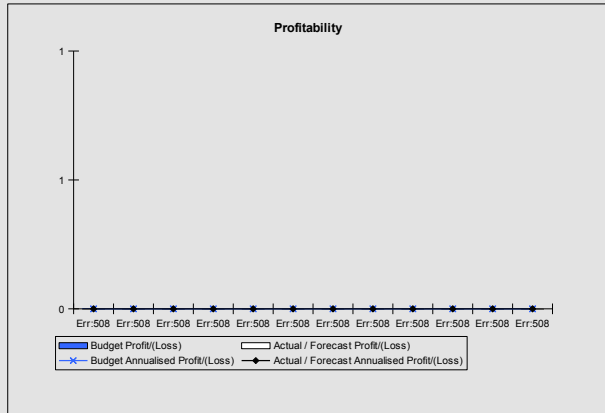
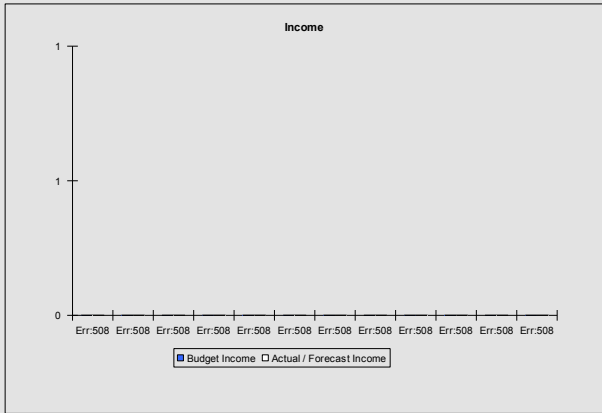
Plan Details	
Home	Currency Multiplier <input type="text"/>
Company Name <input type="text"/>	Currency Symbol <input type="text"/>
Product / Division <input type="text"/>	Year End Date <input type="text" value="30 Dec 1899"/>
Plan Author <input type="text"/>	Review 1 <input type="text"/>
Approved <input type="text"/>	Review 2 <input type="text"/>
Authorised <input type="text"/>	Review 3 <input type="text"/>
Account Date <input type="text" value="Err:508"/>	Current Period <input type="text" value="1"/>

EXPIRED TRIAL COPY

Summary		#NAME?									
		<div style="border: 1px solid black; display: inline-block; padding: 2px;">Home</div> EXPIRED TRIAL COPY									
INCOME		0			Year To Date			Full Year			
Code	Description	Actual	Budget	Variance	Actual	Budget	Variance	Forecast	Budget	Variance	
S	Sales	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Total Income		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
DIRECT COSTS		0			Year To Date			Full Year			
Code	Description	Actual	Budget	Variance	Actual	Budget	Variance	Forecast	Budget	Variance	
D	Direct Costs	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Total Direct Costs		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
INDIRECT COSTS		0			Year To Date			Full Year			
Code	Description	Actual	Budget	Variance	Actual	Budget	Variance	Forecast	Budget	Variance	
I	Indirect Costs	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Total Indirect Costs		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
DEPRECIATION		0			Year To Date			Full Year			
Code	Description	Actual	Budget	Variance	Actual	Budget	Variance	Forecast	Budget	Variance	
Idpn		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Idpn		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Idpn		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Total Depreciation		0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
BALANCE SHEET CHANGES		0			Year To Date			Full Year			
Fixed Assets		Actual	Budget	Variance	Actual	Budget	Variance	Forecast	Budget	Variance	
Av	Capital Expenditure	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Other Assets											
Av	Stock, etc	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
Liabilities											
L0	Loans, etc	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
PERSONNEL											
	Headcount	0.0	0.0	0.0	Err:504	Err:504	Err:504	Err:504	0.0	Err:504	
RATIOS		0			Year To Date			Full Year			
		Actual	Budget	Variance	Actual	Budget	Variance	Forecast	Budget	Variance	
	Gross Profit	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
	Gross Margin	0.0%	0.0%	0.0%	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
	Profit/(Loss)	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
	Profit Margin	0.0%	0.0%	0.0%	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
	Break-even	0	0	0	Err:504	Err:504	Err:504	Err:504	Err:504	Err:504	
	Turnover / Employee	0	0	0	Err:504	Err:504	Err:504	Err:504	0	Err:504	
	Profit / Employee	0	0	0	Err:504	Err:504	Err:504	Err:504	0	Err:504	

Current Budget		Financial Year 1898/1899															
		Home		Copy to Forecast		EXPIRED TRIAL COPY											
		Current Period -> ***															
INCOME																	
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total			
S	Sales													0			
Budget Income		0	0	0	0	0	0	0	0	0	0	0	0	0			
DIRECT COSTS																	
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total			
D	Direct Costs													0			
Budget Direct Costs		0	0	0	0	0	0	0	0	0	0	0	0	0			
INDIRECT COSTS																	
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total			
I	Indirect Costs													0			
Budget Indirect Costs		0	0	0	0	0	0	0	0	0	0	0	0	0			
DEPRECIATION																	
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total			
ldpn		0	0	0	0	0	0	0	0	0	0	0	0	0			
ldpn		0	0	0	0	0	0	0	0	0	0	0	0	0			
ldpn		0	0	0	0	0	0	0	0	0	0	0	0	0			
Budget Depreciation		0	0	0	0	0	0	0	0	0	0	0	0	0			
BALANCE SHEET CHANGES																	
Fixed Assets		Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total			
Av	Capital Expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Assets														0			
Av	Stock, etc													0			
Liabilities														0			
LO	Loans, etc													0			
PERSONNEL																	
													Average				
	Headcount													0			
SUMMARY																	
		Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total			
	Gross Profit	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Gross Margin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Budget Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Profit Margin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Budget Annualised Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Break-even	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Turnover / Employee	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Profit / Employee	0	0	0	0	0	0	0	0	0	0	0	0	0			
		0	0	0	0	0	0	0	0	0	0	0	0	0			

Working Forecast		EXPIRED TRIAL COPY												Financial Year 1898/1899	
		Home		Enter Actual Results											
		Actual / Forecast		F	F	F	F	F	F	F	F	F	F	F	Total
INCOME															
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total
S	Sales														0
Actual / Forecast Income		0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECT COSTS															
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total
D	Direct Costs														0
Forecast Direct Costs		0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT COSTS															
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total
I	Indirect Costs														0
Forecast Indirect Costs		0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEPRECIATION															
Code	Description	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total
Idpn		0													0
Idpn		0													0
Idpn		0													0
Forecast Depreciation		0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALANCE SHEET CHANGES															
Fixed Assets		Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total
Av	Capital Expenditure														0
Other Assets															
Av	Stock, etc														0
Liabilities															
L0	Loans, etc														0
PERSONNEL															
															Average
	Headcount														0
SUMMARY															
		Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Err:508	Total
	Gross Profit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Gross Margin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Actual / Forecast Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Profit Margin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Actual / Forecast Annualised Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Break-even	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Turnover / Employee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Profit / Employee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0



iPM

Code	Description
D	Direct Costs
I	Indirect Costs
S	Sales