HISTORICAL TABLES

INTRODUCTION

Historical Tables provides budget users with a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 1995–2000. Additionally, Section 1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change in recent years concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net of the estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as means of financing the deficit. Because it was impossible to convert the pre–1992 loans to a credit reform basis, the data are on a cash basis for pre–1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

The Budget Enforcement Act of 1990 changed the concept of budget authority starting with 1992 data for most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of budget authority. These changes are discussed in the Notes to Section 5 below.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated

presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, social security currently accounts for about one-fourth of all Federal receipts and one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Outlays and Deficit

The outlay and deficit totals for 1979, 1991 and 1993 have changed from those published in the 1995 Budget. In 1979, the Department of Transportation assumed responsibility for paying interest and principal on $547 million of bonds issued by the Washington Metropolitan Area Transit Authority (WMATA). This was effectively a grant to WMATA financed by borrowing, i.e., the Federal assumption of WMATA debt. This transaction was not recorded as a budget outlay at the time. Correction of this scoring error increases outlays, debt and the deficit for 1979 by $547 million.

Correction of deposit insurance outlays reported to Treasury for 1991 for the Bank Insurance Fund and the FSLIC Resolution Fund reduces outlays and the deficit for 1991 by $352 million.

Correction of a reporting error to OMB for the Economic Assistance Loans liquidating account and smaller reporting errors to Treasury by the Farm Credit System Financial Assistance Corporation and Federal Emergency Management Agency increase 1993 outlays and the deficit by a total of $471 million.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1993 began on October 1, 1992, and ended on September 30, 1993. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget (or "on-budget") receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of

offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts, off-budget outlays, off-budget surpluses,* and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund starting with fiscal year 1989. All trust funds are on-budget, except the two social security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by *user charges.*

The budget documents do not separately show user charges. Frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked, it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits, the on-budget and off-budget amounts are also separately shown. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the historical tables, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant dollars, and as percentages

of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund money in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

No major changes have been made in the functional structure since last year's document. However, the subfunction structure in the International Affairs function has been modified. Subfunction 156, which, in the 1995 Budget, combined the activities formerly contained in subfunctions 151 (International development and humanitarian assistance) and 152 (International security assistance) for 1995 and subsequent years, has been dropped and the activities have been returned to their previous subfunctional classification.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

The sole change to the agency structure this year is the creation of a separate major independent agency for the Social Security Administration, authorized by the Social Security Independence and Program Improvements Act of 1994. Historical totals for the Department of Health and Human Services have been revised to exclude the Social Security Administration.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Beginning in 1992, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1992 and subsequent years is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or

purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts

of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1987). The adjustments to constant dollars are made by applying a series of price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts published in Table 1.3. The separate deflators used for these calculations are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale of Federal debt to the public is the principal means of financing the Federal deficit.

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Government accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed

from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables that present budget authority and outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1987) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Section 9 combines and condenses many of the tables formerly found in sections 9 and 10. Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development continue to exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1987) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1987) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7, formerly contained in Section 10, provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8, also formerly in Section 10, shows outlays

in current dollars by major function and program.

Table 9.9, formerly Table 10.3, shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant FY 1987 dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal

funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them;

OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis starting in 1947.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. These tables include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis from 1947 through 1994.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, medicare, medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; the data included for 1997-1999 are the limitations for the Executive Branch established by the Federal Workforce Restructuring Act of 1994. Table 17.3 shows a comparison of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–2000**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	–991	14,462	15,453	–991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	–43	541	584	–43	.....	.....	.....
1905	544	567	–23	544	567	–23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	–57	602	659	–57	.....	.....	.....
1909	604	694	–89	604	694	–89	.....	.....	.....
1910	676	694	–18	676	694	–18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	–*	714	715	–*	.....	.....	.....
1914	725	726	–*	725	726	–*	.....	.....	.....
1915	683	746	–63	683	746	–63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	–853	1,101	1,954	–853	.....	.....	.....
1918	3,645	12,677	–9,032	3,645	12,677	–9,032	.....	.....	.....
1919	5,130	18,493	–13,363	5,130	18,493	–13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	–462	3,116	3,577	–462	.....	.....	.....
1932	1,924	4,659	–2,735	1,924	4,659	–2,735	.....	.....	.....
1933	1,997	4,598	–2,602	1,997	4,598	–2,602	.....	.....	.....
1934	2,955	6,541	–3,586	2,955	6,541	–3,586	.....	.....	.....
1935	3,609	6,412	–2,803	3,609	6,412	–2,803	.....	.....	.....
1936	3,923	8,228	–4,304	3,923	8,228	–4,304	.....	.....	.....
1937	5,387	7,580	–2,193	5,122	7,582	–2,460	265	–2	267
1938	6,751	6,840	–89	6,364	6,850	–486	387	–10	397
1939	6,295	9,141	–2,846	5,792	9,154	–3,362	503	–13	516
1940	6,548	9,468	–2,920	5,998	9,482	–3,484	550	–14	564
1941	8,712	13,653	–4,941	8,024	13,618	–5,594	688	35	653
1942	14,634	35,137	–20,503	13,738	35,071	–21,333	896	66	830
1943	24,001	78,555	–54,554	22,871	78,466	–55,595	1,130	89	1,041
1944	43,747	91,304	–47,557	42,455	91,190	–48,735	1,292	114	1,178
1945	45,159	92,712	–47,553	43,849	92,569	–48,720	1,310	143	1,167
1946	39,296	55,232	–15,936	38,057	55,022	–16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	–684	1,690	427	1,263
1950	39,443	42,562	–3,119	37,336	42,038	–4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	–1,519	62,573	65,956	–3,383	3,594	1,730	1,864
1953	69,608	76,101	–6,493	65,511	73,771	–8,259	4,097	2,330	1,766
1954	69,701	70,855	–1,154	65,112	67,943	–2,831	4,589	2,912	1,677

* $500 thousand or less.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–): 1789–2000—Continued**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	–2,993	60,370	64,461	–4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	–2,769	71,587	74,902	–3,315	8,049	7,503	546
1959	79,249	92,098	–12,849	70,953	83,102	–12,149	8,296	8,996	–700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	–209
1961	94,388	97,723	–3,335	82,279	86,046	–3,766	12,109	11,677	431
1962	99,676	106,821	–7,146	87,405	93,286	–5,881	12,271	13,535	–1,265
1963	106,560	111,316	–4,756	92,385	96,352	–3,966	14,175	14,964	–789
1964	112,613	118,528	–5,915	96,248	102,794	–6,546	16,366	15,734	632
1965	116,817	118,228	–1,411	100,094	101,699	–1,605	16,723	16,529	194
1966	130,835	134,532	–3,698	111,749	114,817	–3,068	19,085	19,715	–630
1967	148,822	157,464	–8,643	124,420	137,040	–12,620	24,401	20,424	3,978
1968	152,973	178,134	–25,161	128,056	155,798	–27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	–507	28,953	25,204	3,749
1970	192,807	195,649	–2,842	159,348	168,042	–8,694	33,459	27,607	5,852
1971	187,139	210,172	–23,033	151,294	177,346	–26,052	35,845	32,826	3,019
1972	207,309	230,681	–23,373	167,402	193,824	–26,423	39,907	36,857	3,050
1973	230,799	245,707	–14,908	184,715	200,118	–15,403	46,084	45,589	495
1974	263,224	269,359	–6,135	209,299	217,270	–7,971	53,925	52,089	1,836
1975	279,090	332,332	–53,242	216,633	271,892	–55,260	62,458	60,440	2,018
1976	298,060	371,792	–73,732	231,671	302,183	–70,512	66,389	69,609	–3,220
TQ	81,232	95,975	–14,744	63,216	76,555	–13,339	18,016	19,421	–1,405
1977	355,559	409,218	–53,659	278,741	328,502	–49,760	76,817	80,716	–3,899
1978	399,561	458,746	–59,186	314,169	369,089	–54,920	85,391	89,657	–4,266
1979	463,302	504,032	–40,729	365,309	404,054	–38,745	97,994	99,978	–1,984
1980	517,112	590,947	–73,835	403,903	476,618	–72,715	113,209	114,329	–1,120
1981	599,272	678,249	–78,976	469,097	543,053	–73,956	130,176	135,196	–5,020
1982	617,766	745,755	–127,989	474,299	594,351	–120,052	143,467	151,404	–7,937
1983	600,562	808,380	–207,818	453,242	661,272	–208,030	147,320	147,108	212
1984	666,457	851,846	–185,388	500,382	686,032	–185,650	166,075	165,813	262
1985	734,057	946,391	–212,334	547,886	769,584	–221,698	186,171	176,807	9,363
1986	769,091	990,336	–221,245	568,862	806,838	–237,976	200,228	183,498	16,731
1987	854,143	1,003,911	–149,769	640,741	810,079	–169,339	213,402	193,832	19,570
1988	908,954	1,064,140	–155,187	667,463	861,449	–193,986	241,491	202,691	38,800
1989	990,691	1,143,172	–152,481	727,026	932,261	–205,235	263,666	210,911	52,754
1990	1,031,321	1,252,705	–221,384	749,666	1,027,640	–277,974	281,656	225,065	56,590
1991	1,054,272	1,323,441	–269,169	760,388	1,081,754	–321,367	293,885	241,687	52,198
1992	1,090,453	1,380,856	–290,403	788,027	1,128,518	–340,490	302,426	252,339	50,087
1993	1,153,535	1,408,675	–255,140	841,601	1,142,088	–300,487	311,934	266,587	45,347
1994	1,257,745	1,460,914	–203,169	922,719	1,181,542	–258,823	335,026	279,372	55,654
1995 estimate	1,346,414	1,538,920	–192,506	995,158	1,246,936	–251,778	351,256	291,984	59,272
1996 estimate	1,415,456	1,612,128	–196,671	1,045,095	1,307,105	–262,010	370,361	305,023	65,338
1997 estimate	1,471,618	1,684,709	–213,091	1,083,607	1,368,142	–284,534	388,011	316,567	71,444
1998 estimate	1,548,809	1,745,185	–196,376	1,140,846	1,415,596	–274,750	407,963	329,589	78,374
1999 estimate	1,624,734	1,822,180	–197,446	1,195,796	1,479,121	–283,326	428,938	343,059	85,879
2000 estimate	1,710,912	1,905,338	–194,426	1,259,982	1,548,618	–288,636	450,930	356,720	94,210

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1934–2000**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1934	60.4	4.9	10.8	–5.9	4.9	10.8	–5.9	.....	.....	.....
1935	68.7	5.3	9.3	–4.1	5.3	9.3	–4.1	.....	.....	.....
1936	77.5	5.1	10.6	–5.6	5.1	10.6	–5.6	.....	.....	.....
1937	86.8	6.2	8.7	–2.5	5.9	8.7	–2.8	0.3	–*	0.3
1938	87.8	7.7	7.8	–0.1	7.2	7.8	–0.6	0.4	–*	0.5
1939	87.8	7.2	10.4	–3.2	6.6	10.4	–3.8	0.6	–*	0.6
1940	95.4	6.9	9.9	–3.1	6.3	9.9	–3.7	0.6	–*	0.6
1941	112.5	7.7	12.1	–4.4	7.1	12.1	–5.0	0.6	*	0.6
1942	141.8	10.3	24.8	–14.5	9.7	24.7	–15.0	0.6	*	0.6
1943	175.4	13.7	44.8	–31.1	13.0	44.7	–31.7	0.6	0.1	0.6
1944	201.7	21.7	45.3	–23.6	21.0	45.2	–24.2	0.6	0.1	0.6
1945	212.0	21.3	43.7	–22.4	20.7	43.7	–23.0	0.6	0.1	0.6
1946	212.5	18.5	26.0	–7.5	17.9	25.9	–8.0	0.6	0.1	0.5
1947	222.9	17.3	15.5	1.8	16.6	15.3	1.3	0.7	0.1	0.5
1948	246.7	16.8	12.1	4.8	16.2	11.9	4.3	0.7	0.1	0.5
1949	262.7	15.0	14.8	0.2	14.4	14.6	–0.3	0.6	0.2	0.5
1950	265.8	14.8	16.0	–1.2	14.0	15.8	–1.8	0.8	0.2	0.6
1951	313.5	16.5	14.5	1.9	15.5	14.1	1.4	1.0	0.4	0.6
1952	340.5	19.4	19.9	–0.4	18.4	19.4	–1.0	1.1	0.5	0.5
1953	363.8	19.1	20.9	–1.8	18.0	20.3	–2.3	1.1	0.6	0.5
1954	368.0	18.9	19.3	–0.3	17.7	18.5	–0.8	1.2	0.8	0.5
1955	384.7	17.0	17.8	–0.8	15.7	16.8	–1.1	1.3	1.0	0.3
1956	416.3	17.9	17.0	0.9	16.4	15.8	0.6	1.5	1.2	0.3
1957	438.3	18.3	17.5	0.8	16.7	16.1	0.6	1.5	1.4	0.2
1958	448.1	17.8	18.4	–0.6	16.0	16.7	–0.7	1.8	1.7	0.1
1959	480.2	16.5	19.2	–2.7	14.8	17.3	–2.5	1.7	1.9	–0.1
1960	504.6	18.3	18.3	0.1	16.2	16.1	0.1	2.1	2.2	–*
1961	517.0	18.3	18.9	–0.6	15.9	16.6	–0.7	2.3	2.3	0.1
1962	555.2	18.0	19.2	–1.3	15.7	16.8	–1.1	2.2	2.4	–0.2
1963	584.5	18.2	19.0	–0.8	15.8	16.5	–0.7	2.4	2.6	–0.1
1964	625.3	18.0	19.0	–0.9	15.4	16.4	–1.0	2.6	2.5	0.1
1965	671.0	17.4	17.6	–0.2	14.9	15.2	–0.2	2.5	2.5	*
1966	735.4	17.8	18.3	–0.5	15.2	15.6	–0.4	2.6	2.7	–0.1
1967	793.3	18.8	19.8	–1.1	15.7	17.3	–1.6	3.1	2.6	0.5
1968	847.2	18.1	21.0	–3.0	15.1	18.4	–3.3	2.9	2.6	0.3
1969	925.7	20.2	19.8	0.4	17.1	17.1	–0.1	3.1	2.7	0.4
1970	985.4	19.6	19.9	–0.3	16.2	17.1	–0.9	3.4	2.8	0.6
1971	1,050.9	17.8	20.0	–2.2	14.4	16.9	–2.5	3.4	3.1	0.3
1972	1,147.8	18.1	20.1	–2.0	14.6	16.9	–2.3	3.5	3.2	0.3
1973	1,274.0	18.1	19.3	–1.2	14.5	15.7	–1.2	3.6	3.6	*
1974	1,403.6	18.8	19.2	–0.4	14.9	15.5	–0.6	3.8	3.7	0.1
1975	1,509.8	18.5	22.0	–3.5	14.3	18.0	–3.7	4.1	4.0	0.1
1976	1,684.2	17.7	22.1	–4.4	13.8	17.9	–4.2	3.9	4.1	–0.2
TQ	445.0	18.3	21.6	–3.3	14.2	17.2	–3.0	4.0	4.4	–0.3
1977	1,917.2	18.5	21.3	–2.8	14.5	17.1	–2.6	4.0	4.2	–0.2
1978	2,155.0	18.5	21.3	–2.7	14.6	17.1	–2.5	4.0	4.2	–0.2
1979	2,429.5	19.1	20.7	–1.7	15.0	16.6	–1.6	4.0	4.1	–0.1
1980	2,644.1	19.6	22.3	–2.8	15.3	18.0	–2.8	4.3	4.3	–*
1981	2,964.4	20.2	22.9	–2.7	15.8	18.3	–2.5	4.4	4.6	–0.2
1982	3,122.2	19.8	23.9	–4.1	15.2	19.0	–3.8	4.6	4.8	–0.3
1983	3,316.5	18.1	24.4	–6.3	13.7	19.9	–6.3	4.4	4.4	*
1984	3,695.0	18.0	23.1	–5.0	13.5	18.6	–5.0	4.5	4.5	*
1985	3,967.7	18.5	23.9	–5.4	13.8	19.4	–5.6	4.7	4.5	0.2
1986	4,219.0	18.2	23.5	–5.2	13.5	19.1	–5.6	4.7	4.3	0.4
1987	4,452.4	19.2	22.5	–3.4	14.4	18.2	–3.8	4.8	4.4	0.4
1988	4,808.4	18.9	22.1	–3.2	13.9	17.9	–4.0	5.0	4.2	0.8
1989	5,173.3	19.2	22.1	–2.9	14.1	18.0	–4.0	5.1	4.1	1.0

* 0.05 percent or less.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) AS PERCENTAGES OF GDP: 1934–2000—Continued**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1990	5,481.5	18.8	22.9	–4.0	13.7	18.7	–5.1	5.1	4.1	1.0
1991	5,676.4	18.6	23.3	–4.7	13.4	19.1	–5.7	5.2	4.3	0.9
1992	5,921.5	18.4	23.3	–4.9	13.3	19.1	–5.8	5.1	4.3	0.8
1993	6,258.6	18.4	22.5	–4.1	13.4	18.2	–4.8	5.0	4.3	0.7
1994	6,633.6	19.0	22.0	–3.1	13.9	17.8	–3.9	5.1	4.2	0.8
1995 estimate	7,024.1	19.2	21.9	–2.7	14.2	17.8	–3.6	5.0	4.2	0.8
1996 estimate	7,407.0	19.1	21.8	–2.7	14.1	17.6	–3.5	5.0	4.1	0.9
1997 estimate	7,814.9	18.8	21.6	–2.7	13.9	17.5	–3.6	5.0	4.1	0.9
1998 estimate	8,248.8	18.8	21.2	–2.4	13.8	17.2	–3.3	4.9	4.0	1.0
1999 estimate	8,705.1	18.7	20.9	–2.3	13.7	17.0	–3.3	4.9	3.9	1.0
2000 estimate	9,186.1	18.6	20.7	–2.1	13.7	16.9	–3.1	4.9	3.9	1.0

* 0.05 percent or less.

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1987) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2000**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1987 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	67.0	96.8	–29.9	0.0978	6.9	9.9	–3.1
1941	8.7	13.7	–4.9	86.3	135.3	–49.0	0.1009	7.7	12.1	–4.4
1942	14.6	35.1	–20.5	131.2	315.1	–183.9	0.1115	10.3	24.8	–14.5
1943	24.0	78.6	–54.6	200.2	655.2	–455.0	0.1199	13.7	44.8	–31.1
1944	43.7	91.3	–47.6	377.1	787.1	–410.0	0.1160	21.7	45.3	–23.6
1945	45.2	92.7	–47.6	395.8	812.6	–416.8	0.1141	21.3	43.7	–22.4
1946	39.3	55.2	–15.9	329.4	463.0	–133.6	0.1193	18.5	26.0	–7.5
1947	38.5	34.5	4.0	257.4	230.6	26.9	0.1496	17.3	15.5	1.8
1948	41.6	29.8	11.8	269.3	192.9	76.4	0.1543	16.8	12.1	4.8
1949	39.4	38.8	0.6	249.1	245.5	3.7	0.1582	15.0	14.8	0.2
1950	39.4	42.6	–3.1	241.4	260.5	–19.1	0.1634	14.8	16.0	–1.2
1951	51.6	45.5	6.1	324.2	285.9	38.3	0.1592	16.5	14.5	1.9
1952	66.2	67.7	–1.5	406.7	416.0	–9.3	0.1627	19.4	19.9	–0.4
1953	69.6	76.1	–6.5	406.6	444.5	–37.9	0.1712	19.1	20.9	–1.8
1954	69.7	70.9	–1.2	394.9	401.4	–6.5	0.1765	18.9	19.3	–0.3
1955	65.5	68.4	–3.0	363.4	380.0	–16.6	0.1801	17.0	17.8	–0.8
1956	74.6	70.6	3.9	391.1	370.4	20.7	0.1907	17.9	17.0	0.9
1957	80.0	76.6	3.4	396.6	379.7	16.9	0.2017	18.3	17.5	0.8
1958	79.6	82.4	–2.8	374.9	388.0	–13.0	0.2124	17.8	18.4	–0.6
1959	79.2	92.1	–12.8	352.4	409.5	–57.1	0.2249	16.5	19.2	–2.7
1960	92.5	92.2	0.3	393.4	392.1	1.3	0.2351	18.3	18.3	0.1
1961	94.4	97.7	–3.3	392.1	406.0	–13.9	0.2407	18.3	18.9	–0.6
1962	99.7	106.8	–7.1	406.8	436.0	–29.2	0.2450	18.0	19.2	–1.3
1963	106.6	111.3	–4.8	418.9	437.6	–18.7	0.2544	18.2	19.0	–0.8
1964	112.6	118.5	–5.9	433.8	456.6	–22.8	0.2596	18.0	19.0	–0.9
1965	116.8	118.2	–1.4	440.8	446.1	–5.3	0.2650	17.4	17.6	–0.2
1966	130.8	134.5	–3.7	478.9	492.4	–13.5	0.2732	17.8	18.3	–0.5
1967	148.8	157.5	–8.6	529.0	559.8	–30.7	0.2813	18.8	19.8	–1.1
1968	153.0	178.1	–25.2	522.6	608.6	–86.0	0.2927	18.1	21.0	–3.0
1969	186.9	183.6	3.2	604.4	593.9	10.5	0.3092	20.2	19.8	0.4
1970	192.8	195.6	–2.8	587.5	596.1	–8.7	0.3282	19.6	19.9	–0.3
1971	187.1	210.2	–23.0	533.5	599.1	–65.7	0.3508	17.8	20.0	–2.2
1972	207.3	230.7	–23.4	554.9	617.5	–62.6	0.3736	18.1	20.1	–2.0
1973	230.8	245.7	–14.9	582.7	620.3	–37.6	0.3961	18.1	19.3	–1.2
1974	263.2	269.4	–6.1	611.2	625.4	–14.2	0.4307	18.8	19.2	–0.4
1975	279.1	332.3	–53.2	586.6	698.5	–111.9	0.4758	18.5	22.0	–3.5
1976	298.1	371.8	–73.7	584.7	729.3	–144.6	0.5098	17.7	22.1	–4.4
TQ	81.2	96.0	–14.7	153.6	181.5	–27.9	0.5287	18.3	21.6	–3.3
1977	355.6	409.2	–53.7	643.8	740.9	–97.2	0.5523	18.5	21.3	–2.8
1978	399.6	458.7	–59.2	674.0	773.9	–99.8	0.5928	18.5	21.3	–2.7
1979	463.3	504.0	–40.7	719.2	782.4	–63.2	0.6442	19.1	20.7	–1.7
1980	517.1	590.9	–73.8	728.1	832.1	–104.0	0.7102	19.6	22.3	–2.8
1981	599.3	678.2	–79.0	766.6	867.7	–101.0	0.7817	20.2	22.9	–2.7
1982	617.8	745.8	–128.0	738.2	891.1	–152.9	0.8369	19.8	23.9	–4.1
1983	600.6	808.4	–207.8	684.3	921.1	–236.8	0.8776	18.1	24.4	–6.3
1984	666.5	851.8	–185.4	730.4	933.5	–203.2	0.9125	18.0	23.1	–5.0
1985	734.1	946.4	–212.3	776.6	1,001.3	–224.6	0.9452	18.5	23.9	–5.4
1986	769.1	990.3	–221.2	790.0	1,017.3	–227.3	0.9735	18.2	23.5	–5.2
1987	854.1	1,003.9	–149.8	854.1	1,003.9	–149.8	1.0000	19.2	22.5	–3.4
1988	909.0	1,064.1	–155.2	877.3	1,027.1	–149.8	1.0361	18.9	22.1	–3.2
1989	990.7	1,143.2	–152.5	916.2	1,057.2	–141.0	1.0813	19.2	22.1	–2.9
1990	1,031.3	1,252.7	–221.4	914.1	1,110.4	–196.2	1.1282	18.8	22.9	–4.0
1991	1,054.3	1,323.4	–269.2	894.7	1,123.2	–228.4	1.1783	18.6	23.3	–4.7
1992	1,090.5	1,380.9	–290.4	895.1	1,133.4	–238.4	1.2183	18.4	23.3	–4.9
1993	1,153.5	1,408.7	–255.1	921.9	1,125.8	–203.9	1.2513	18.4	22.5	–4.1
1994	1,257.7	1,460.9	–203.2	981.7	1,140.3	–158.6	1.2812	19.0	22.0	–3.1

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1987) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2000—Continued**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1987 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995 estimate	1,346.4	1,538.9	–192.5	1,022.0	1,168.1	–146.1	1.3174	19.2	21.9	–2.7
1996 estimate	1,415.5	1,612.1	–196.7	1,041.3	1,186.0	–144.7	1.3593	19.1	21.8	–2.7
1997 estimate	1,471.6	1,684.7	–213.1	1,048.8	1,200.6	–151.9	1.4032	18.8	21.6	–2.7
1998 estimate	1,548.8	1,745.2	–196.4	1,070.5	1,206.2	–135.7	1.4468	18.8	21.2	–2.4
1999 estimate	1,624.7	1,822.2	–197.4	1,089.4	1,221.8	–132.4	1.4914	18.7	20.9	–2.3
2000 estimate	1,710.9	1,905.3	–194.4	1,112.8	1,239.2	–126.5	1.5375	18.6	20.7	–2.1

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2000**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	–42	6,541	6,558	25	–42	–3,586	–3,633	47
1935	3,609	3,578	76	–45	6,412	6,427	30	–45	–2,803	–2,849	46
1936	3,923	3,871	168	–116	8,228	8,335	9	–116	–4,304	–4,464	159
1937	5,387	4,794	691	–99	7,580	7,620	58	–99	–2,193	–2,826	633
1938	6,751	5,477	1,474	–201	6,840	6,689	351	–201	–89	–1,212	1,124
1939	6,295	4,822	1,657	–184	9,141	8,718	607	–184	–2,846	–3,896	1,051
1940	6,548	4,929	1,845	–225	9,468	8,974	720	–225	–2,920	–4,045	1,125
1941	8,712	6,900	2,090	–277	13,653	13,260	671	–277	–4,941	–6,360	1,419
1942	14,634	12,336	2,613	–315	35,137	34,831	620	–315	–20,503	–22,496	1,992
1943	24,001	21,117	3,279	–395	78,555	78,765	185	–395	–54,554	–57,648	3,094
1944	43,747	40,466	3,896	–615	91,304	92,284	–365	–615	–47,557	–51,818	4,261
1945	45,159	41,875	5,045	–1,760	92,712	94,846	–374	–1,760	–47,553	–52,972	5,419
1946	39,296	36,357	5,144	–2,205	55,232	56,204	1,234	–2,205	–15,936	–19,847	3,910
1947	38,514	35,380	4,885	–1,751	34,496	34,803	1,444	–1,751	4,018	577	3,441
1948	41,560	37,822	4,894	–1,156	29,764	28,988	1,932	–1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	–1,184	38,835	37,686	2,333	–1,184	580	–1,838	2,417
1950	39,443	35,334	5,823	–1,715	42,562	38,389	5,888	–1,715	–3,119	–3,055	–65
1951	51,616	46,183	6,729	–1,296	45,514	43,732	3,078	–1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	–1,566	67,686	64,994	4,257	–1,566	–1,519	–5,005	3,486
1953	69,608	63,085	8,080	–1,557	76,101	73,006	4,652	–1,557	–6,493	–9,921	3,427
1954	69,701	62,774	8,297	–1,370	70,855	65,924	6,301	–1,370	–1,154	–3,151	1,997
1955	65,451	58,168	8,627	–1,344	68,444	62,341	7,447	–1,344	–2,993	–4,173	1,180
1956	74,587	65,594	10,745	–1,753	70,640	64,281	8,111	–1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	–2,067	76,578	67,189	11,456	–2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	–2,166	82,405	69,737	14,834	–2,166	–2,769	–3,017	248
1959	79,249	65,800	15,770	–2,321	92,098	77,071	17,348	–2,321	–12,849	–11,271	–1,578
1960	92,492	75,647	19,232	–2,387	92,191	74,856	19,722	–2,387	301	791	–490
1961	94,388	75,175	22,320	–3,107	97,723	79,368	21,462	–3,107	–3,335	–4,193	858
1962	99,676	79,700	22,981	–3,005	106,821	86,546	23,281	–3,005	–7,146	–6,847	–299
1963	106,560	84,013	25,792	–3,245	111,316	90,643	23,918	–3,245	–4,756	–6,630	1,874
1964	112,613	87,511	28,461	–3,358	118,528	96,098	25,788	–3,358	–5,915	–8,588	2,673
1965	116,817	90,943	29,202	–3,328	118,228	94,853	26,703	–3,328	–1,411	–3,910	2,499
1966	130,835	101,428	32,959	–3,552	134,532	106,590	31,495	–3,552	–3,698	–5,162	1,464
1967	148,822	111,835	42,213	–5,227	157,464	127,544	35,147	–5,227	–8,643	–15,709	7,066
1968	152,973	114,726	44,011	–5,764	178,134	143,100	40,799	–5,764	–25,161	–28,373	3,212
1969	186,882	143,322	51,108	–7,549	183,640	148,192	42,996	–7,549	3,242	–4,871	8,112
1970	192,807	143,159	58,425	–8,777	195,649	156,327	48,099	–8,777	–2,842	–13,168	10,326
1971	187,139	133,785	64,937	–11,583	210,172	163,681	58,074	–11,583	–23,033	–29,896	6,863
1972	207,309	148,846	71,619	–13,156	230,681	178,144	65,693	–13,156	–23,373	–29,299	5,926
1973	230,799	161,357	90,767	–21,325	245,707	187,044	79,988	–21,325	–14,908	–25,687	10,779
1974	263,224	181,228	103,789	–21,793	269,359	201,376	89,776	–21,793	–6,135	–20,148	14,013
1975	279,090	187,505	117,647	–26,061	332,332	248,174	110,220	–26,061	–53,242	–60,669	7,427
1976	298,060	201,099	132,509	–35,548	371,792	277,242	130,099	–35,548	–73,732	–76,143	2,410
TQ	81,232	54,085	31,625	–4,478	95,975	66,878	33,575	–4,478	–14,744	–12,794	–1,950
1977	355,559	241,312	151,503	–37,256	409,218	304,474	142,000	–37,256	–53,659	–63,162	9,502
1978	399,561	270,490	166,468	–37,397	458,746	342,372	153,771	–37,397	–59,186	–71,882	12,697
1979	463,302	316,366	188,072	–41,136	504,032	375,435	169,733	–41,136	–40,729	–59,069	18,339
1980	517,112	350,856	212,106	–45,850	590,947	433,494	203,302	–45,850	–73,835	–82,639	8,804
1981	599,272	410,422	240,601	–51,751	678,249	496,222	233,778	–51,751	–78,976	–85,799	6,823
1982	617,766	409,253	270,138	–61,625	745,755	543,486	263,894	–61,625	–127,989	–134,233	6,244
1983	600,562	382,432	319,363	–101,233	808,380	613,331	296,282	–101,233	–207,818	–230,899	23,081
1984	666,457	420,370	338,661	–92,574	851,846	638,664	305,756	–92,574	–185,388	–218,293	32,905
1985	734,057	460,280	397,500	–123,723	946,391	726,763	343,351	–123,723	–212,334	–266,483	54,149
1986	769,091	474,001	423,377	–128,287	990,336	757,138	361,485	–128,287	–221,245	–283,138	61,892
1987	854,143	538,499	444,203	–128,559	1,003,911	760,885	371,585	–128,559	–149,769	–222,386	72,618
1988	908,954	561,098	491,202	–143,346	1,064,140	814,008	393,479	–143,346	–155,187	–252,909	97,723
1989	990,691	614,823	535,941	–160,073	1,143,172	890,787	412,458	–160,073	–152,481	–275,964	123,483

See note at end of table.

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) BY FUND GROUP: 1934–2000—Continued**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1990	1,031,321	635,190	566,931	–170,799	1,252,705	976,754	446,750	–170,799	–221,384	–341,564	120,180
1991	1,054,272	640,803	603,913	–190,444	1,323,441	1,021,709	492,177	–190,444	–269,169	–380,905	111,736
1992	1,090,453	655,470	636,126	–201,142	1,380,856	1,041,893	540,105	–201,142	–290,403	–386,424	96,021
1993	1,153,535	704,591	671,517	–222,573	1,408,675	1,060,010	571,238	–222,573	–255,140	–355,420	100,280
1994	1,257,745	774,145	694,017	–210,417	1,460,914	1,072,641	598,690	–210,417	–203,169	–298,496	95,327
1995 estimate	1,346,414	835,428	724,971	–213,985	1,538,920	1,127,587	625,318	–213,985	–192,506	–292,159	99,652
1996 estimate	1,415,456	879,667	787,190	–251,401	1,612,128	1,192,155	671,374	–251,401	–196,671	–312,488	115,817
1997 estimate	1,471,618	909,581	819,892	–257,855	1,684,709	1,235,548	707,016	–257,855	–213,091	–325,967	112,876
1998 estimate	1,548,809	959,446	863,188	–273,825	1,745,185	1,270,680	748,330	–273,825	–196,376	–311,234	114,859
1999 estimate	1,624,734	1,007,828	907,321	–290,416	1,822,180	1,321,851	790,745	–290,416	–197,446	–314,023	116,576
2000 estimate	1,710,912	1,064,811	954,485	–308,384	1,905,338	1,379,330	834,392	–308,384	–194,426	–314,519	120,093

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2000**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance Taxes and Contributions [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	.....	1,354	788	2,955	(2,955)	.....
1935	527	529	31	(31)	.....	1,439	1,084	3,609	(3,609)	.....
1936	674	719	52	(52)	.....	1,631	847	3,923	(3,923)	.....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,168	769,091	(568,862)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	41,884	854,143	(640,741)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,702	908,954	(667,463)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	47,908	990,691	(727,026)	(263,666)

See footnotes at end of table.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2000—Continued**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance Taxes and Contributions [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	55,538	1,031,321	(749,666)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	49,941	1,054,272	(760,388)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	54,961	1,090,453	(788,027)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	49,978	1,153,535	(841,601)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	57,605	1,257,745	(922,719)	(335,026)
1995 estimate	588,460	150,864	484,409	(133,153)	(351,256)	57,600	65,081	1,346,414	(995,158)	(351,256)
1996 estimate	623,372	157,449	509,315	(138,954)	(370,361)	57,194	68,126	1,415,456	(1,045,095)	(370,361)
1997 estimate	642,514	166,109	532,685	(144,674)	(388,011)	58,403	71,907	1,471,618	(1,083,607)	(388,011)
1998 estimate	680,529	173,150	559,175	(151,212)	(407,963)	59,289	76,666	1,548,809	(1,140,846)	(407,963)
1999 estimate	717,304	179,192	585,923	(156,985)	(428,938)	60,662	81,653	1,624,734	(1,195,796)	(428,938)
2000 estimate	756,360	190,470	614,324	(163,394)	(450,930)	61,778	87,980	1,710,912	(1,259,982)	(450,930)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380 1993: 886 1994: 653 1995: 615 1996: 633 1997: 650 1998: 663 1999: 670. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and –527 in 1990.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2000**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.8	100.0	(73.4)	(26.6)

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2000—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.3	9.1	36.9	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.4	9.3	37.6	(9.7)	(27.9)	4.0	4.7	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.0	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.3	100.0	(73.0)	(27.0)
1994	43.2	11.2	36.7	(10.1)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995 estimate	43.7	11.2	36.0	(9.9)	(26.1)	4.3	4.8	100.0	(73.9)	(26.1)
1996 estimate	44.0	11.1	36.0	(9.8)	(26.2)	4.0	4.8	100.0	(73.8)	(26.2)
1997 estimate	43.7	11.3	36.2	(9.8)	(26.4)	4.0	4.9	100.0	(73.6)	(26.4)
1998 estimate	43.9	11.2	36.1	(9.8)	(26.3)	3.8	5.0	100.0	(73.7)	(26.3)
1999 estimate	44.1	11.0	36.1	(9.7)	(26.4)	3.7	5.0	100.0	(73.6)	(26.4)
2000 estimate	44.2	11.1	35.9	(9.6)	(26.4)	3.6	5.1	100.0	(73.6)	(26.4)

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2000**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)		2.2	1.3	4.9	(4.9)	
1935	0.8	0.8	*	(*)		2.1	1.6	5.3	(5.3)	
1936	0.9	0.9	0.1	(0.1)		2.1	1.1	5.1	(5.1)	
1937	1.3	1.2	0.7	(0.4)	(0.3)	2.2	0.9	6.2	(5.9)	(0.3)
1938	1.5	1.5	1.8	(1.3)	(0.4)	2.1	0.9	7.7	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.2	(6.6)	(0.6)
1940	0.9	1.3	1.9	(1.3)	(0.6)	2.1	0.7	6.9	(6.3)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)
1943	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)
1944	9.8	7.4	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.0)	(0.6)
1945	8.7	7.5	1.6	(1.0)	(0.6)	3.0	0.5	21.3	(20.7)	(0.6)
1946	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)
1947	8.0	3.9	1.5	(0.9)	(0.7)	3.2	0.6	17.3	(16.6)	(0.7)
1948	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.8	(16.2)	(0.7)
1949	5.9	4.3	1.4	(0.8)	(0.6)	2.9	0.5	15.0	(14.4)	(0.6)
1950	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.8	(14.0)	(0.8)
1951	6.9	4.5	1.8	(0.8)	(1.0)	2.8	0.5	16.5	(15.5)	(1.0)
1952	8.2	6.2	1.9	(0.8)	(1.1)	2.6	0.5	19.4	(18.4)	(1.1)
1953	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.1	(18.0)	(1.1)
1954	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	18.9	(17.7)	(1.2)
1955	7.5	4.6	2.0	(0.7)	(1.3)	2.4	0.5	17.0	(15.7)	(1.3)
1956	7.7	5.0	2.2	(0.7)	(1.5)	2.4	0.5	17.9	(16.4)	(1.5)
1957	8.1	4.8	2.3	(0.7)	(1.5)	2.4	0.6	18.3	(16.7)	(1.5)
1958	7.7	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.8	(16.0)	(1.8)
1959	7.6	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.5	(14.8)	(1.7)
1960	8.1	4.3	2.9	(0.8)	(2.1)	2.3	0.8	18.3	(16.2)	(2.1)
1961	8.0	4.1	3.2	(0.8)	(2.3)	2.3	0.7	18.3	(15.9)	(2.3)
1962	8.2	3.7	3.1	(0.9)	(2.2)	2.3	0.7	18.0	(15.7)	(2.2)
1963	8.1	3.7	3.4	(1.0)	(2.4)	2.3	0.8	18.2	(15.8)	(2.4)
1964	7.8	3.8	3.5	(0.9)	(2.6)	2.2	0.8	18.0	(15.4)	(2.6)
1965	7.3	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.4	(14.9)	(2.5)
1966	7.5	4.1	3.5	(0.9)	(2.6)	1.8	0.9	17.8	(15.2)	(2.6)
1967	7.8	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.8	(15.7)	(3.1)
1968	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	18.1	(15.1)	(2.9)
1969	9.4	4.0	4.2	(1.1)	(3.1)	1.6	0.9	20.2	(17.1)	(3.1)
1970	9.2	3.3	4.5	(1.1)	(3.4)	1.6	1.0	19.6	(16.2)	(3.4)
1971	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.8	(14.4)	(3.4)
1972	8.3	2.8	4.6	(1.1)	(3.5)	1.3	1.1	18.1	(14.6)	(3.5)
1973	8.1	2.8	5.0	(1.3)	(3.6)	1.3	0.9	18.1	(14.5)	(3.6)
1974	8.5	2.8	5.3	(1.5)	(3.8)	1.2	1.0	18.8	(14.9)	(3.8)
1975	8.1	2.7	5.6	(1.5)	(4.1)	1.1	1.0	18.5	(14.3)	(4.1)
1976	7.8	2.5	5.4	(1.4)	(3.9)	1.0	1.0	17.7	(13.8)	(3.9)
TQ	8.7	1.9	5.7	(1.6)	(4.0)	1.0	1.0	18.3	(14.2)	(4.0)
1977	8.2	2.9	5.6	(1.5)	(4.0)	0.9	1.0	18.5	(14.5)	(4.0)
1978	8.4	2.8	5.6	(1.7)	(4.0)	0.9	0.9	18.5	(14.6)	(4.0)
1979	9.0	2.7	5.7	(1.7)	(4.0)	0.8	0.9	19.1	(15.0)	(4.0)
1980	9.2	2.4	6.0	(1.7)	(4.3)	0.9	1.0	19.6	(15.3)	(4.3)
1981	9.6	2.1	6.2	(1.8)	(4.4)	1.4	1.0	20.2	(15.8)	(4.4)
1982	9.5	1.6	6.5	(1.9)	(4.6)	1.2	1.1	19.8	(15.2)	(4.6)
1983	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.7)	(4.4)
1984	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.0	(13.5)	(4.5)
1985	8.4	1.5	6.7	(2.0)	(4.7)	0.9	0.9	18.5	(13.8)	(4.7)
1986	8.3	1.5	6.7	(2.0)	(4.7)	0.8	1.0	18.2	(13.5)	(4.7)
1987	8.8	1.9	6.8	(2.0)	(4.8)	0.7	0.9	19.2	(14.4)	(4.8)
1988	8.3	2.0	7.0	(1.9)	(5.0)	0.7	0.9	18.9	(13.9)	(5.0)
1989	8.6	2.0	6.9	(1.9)	(5.1)	0.7	0.9	19.2	(14.1)	(5.1)

* 0.05 percent or less.

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2000—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.5	1.7	6.9	(1.8)	(5.1)	0.6	1.0	18.8	(13.7)	(5.1)
1991	8.2	1.7	7.0	(1.8)	(5.2)	0.7	0.9	18.6	(13.4)	(5.2)
1992	8.0	1.7	7.0	(1.9)	(5.1)	0.8	0.9	18.4	(13.3)	(5.1)
1993	8.1	1.9	6.8	(1.9)	(5.0)	0.8	0.8	18.4	(13.4)	(5.0)
1994	8.2	2.1	7.0	(1.9)	(5.1)	0.8	0.9	19.0	(13.9)	(5.1)
1995 estimate	8.4	2.1	6.9	(1.9)	(5.0)	0.8	0.9	19.2	(14.2)	(5.0)
1996 estimate	8.4	2.1	6.9	(1.9)	(5.0)	0.8	0.9	19.1	(14.1)	(5.0)
1997 estimate	8.2	2.1	6.8	(1.9)	(5.0)	0.7	0.9	18.8	(13.9)	(5.0)
1998 estimate	8.3	2.1	6.8	(1.8)	(4.9)	0.7	0.9	18.8	(13.8)	(4.9)
1999 estimate	8.2	2.1	6.7	(1.8)	(4.9)	0.7	0.9	18.7	(13.7)	(4.9)
2000 estimate	8.2	2.1	6.7	(1.8)	(4.9)	0.7	1.0	18.6	(13.7)	(4.9)

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance:									
Federal funds	54	2	–1	–1	–2	–3	–3	–5	–5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	–6	4	–24	–10	82	–201
Trust funds	120	114	141	215	263	309	292	298	758
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement contributions:									
Employees retirement—employee contributions	44	56	88	227	270	289	280	256	236
Contributions for non-Federal employees	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total social insurance taxes and contributions [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance:									
Federal funds	–8	–8	–10	–14	.....	.....	300	.....	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	332
Railroad retirement/pension fund:									
Federal funds	–11	–*	3	*	*	–*	*	*	.....
Trust funds	574	550	575	735	625	603	600	634	616
Total [1]	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement contributions:									
Employees retirement—employee contributions	326	354	373	413	418	450	426	566	636
Contributions for non-Federal employees	4	4	4	5	5	5	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total social insurance taxes and contributions [1]	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes									
Federal funds:									
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Highway	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total excise taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	893
Railroad retirement/pension fund	575	525	607	571	564	572	593	636	683
Total[1]	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds	333	321	339	.....	.....	.....	.....	.....	.....
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement contributions:									
Employees retirement—employee contributions	673	760	758	845	863	933	992	1,064	1,111
Contributions for non-Federal employees	9	10	10	12	12	13	15	16	18
Total	682	770	768	857	875	946	1,007	1,081	1,129
Total social insurance taxes and contributions[1]	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
Excise Taxes									
Federal funds:									
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:									
Highway	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total excise taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget)	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund	776	814	885	919	980	1,008	1,189	1,411	1,489
Total[1]	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199
Unemployment insurance:									
Trust funds	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Total	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement contributions:									
Employees retirement—employee contributions	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
Contributions for non-Federal employees	19	20	24	29	37	39	41	45	52
Total	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total social insurance taxes and contributions[1]	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
Excise Taxes									
Federal funds:									
Alcohol	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Other	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:									
Highway	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway	.....	.....	.....	.....	563	649	758	840	962
Total	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total excise taxes	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Disability insurance (Off-Budget)	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Hospital insurance	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Railroad retirement/pension fund	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805
Total[1]	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766
Unemployment insurance:									
Trust funds	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Total	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Other retirement contributions:									
Employees retirement—employee contributions	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351
Contributions for non-Federal employees	54	13	59	62	66	59	76	72	78
Total	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429
Total social insurance taxes and contributions[1]	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994
Excise Taxes									
Federal funds:									
Alcohol	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557
Tobacco	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136
Crude oil windfall profit	.....	.....	.....	.....	.....	6,934	23,252	18,407	12,135
Other	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258
Total	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086
Trust funds:									
Highway	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297
Airport and airway	938	277	1,191	1,326	1,526	1,874	21	133	2,165
Black lung disability	.....	.....	.....	92	222	272	237	491	494
Inland waterway	.....	.....	.....	.....	.....	.....	20	30	29
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	128	244	230
Total	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214
Total excise taxes	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137
Disability insurance (Off-Budget)	15,763	16,348	17,711	18,860	21,154	23,071	26,625	28,382	29,289
Hospital insurance	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Railroad retirement/pension fund	3,321	2,213	2,103	2,220	2,326	2,391	2,292	2,371	2,449
Railroad social security equivalent account	.....	1,391	1,395	1,414	1,417	1,407	1,387	1,428	1,508
Total[1]	209,658	234,646	255,062	273,028	305,093	332,859	353,891	370,526	385,491
Unemployment insurance:									
Trust funds	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Total	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Other retirement contributions:									
Employees retirement—employee contributions	4,494	4,672	4,645	4,613	4,537	4,428	4,405	4,459	4,683
Contributions for non-Federal employees	86	87	96	102	122	119	117	108	105
Total	4,580	4,759	4,742	4,715	4,658	4,546	4,522	4,568	4,788
Total social insurance taxes and contributions[1]	239,376	265,163	283,901	303,318	334,335	359,416	380,047	396,016	413,689
Excise Taxes									
Federal funds:									
Alcohol	5,315	5,562	5,828	5,971	5,709	5,661	5,695	7,364	8,011
Tobacco	4,660	4,779	4,589	4,763	4,616	4,378	4,081	4,706	5,049
Crude oil windfall profit	8,906	6,348	2,251	.....	.....	.....	.....	.....	.....
Telephone	2,035	2,147	2,339	2,522	2,610	2,791	2,995	3,094	3,146
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	360	562	637
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	2,780	3,512
Other	1,363	261	1,046	1,588	3,250	317	2,460	–231	1,481
Total	22,279	19,097	16,053	14,844	16,185	13,147	15,591	18,275	21,836
Trust funds:									
Highway	11,743	13,015	13,363	13,032	14,114	15,628	13,867	16,979	16,733
Airport and airway	2,499	2,851	2,736	3,060	3,189	3,664	3,700	4,910	4,645
Black lung disability	518	581	547	572	594	563	665	652	626
Inland waterway	39	40	40	48	48	47	63	60	70
Hazardous substance superfund	261	273	15	635	698	883	818	810	818
Post-closure liability (hazardous waste)	9	7	–*	–1	–9	–1	–1	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	143	254	295
Aquatic resources	12	126	165	194	208	187	218	260	271
Leaking underground storage tank	.....	.....	.....	73	125	168	122	123	157
Vaccine injury compensation	.....	.....	.....	.....	74	99	159	81	118
Total	15,082	16,894	16,866	17,613	19,042	21,239	19,754	24,127	23,733
Total excise taxes	37,361	35,992	32,919	32,457	35,227	34,386	35,345	42,402	45,569

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Social Insurance								
Employment taxes and contributions:								
Old-age and survivors insurance (Off-Budget)	281,735	302,607	284,189	314,205	333,316	352,048	370,136	386,451
Disability insurance (Off-Budget)	30,199	32,419	67,067	56,156	54,695	55,915	58,802	64,479
Hospital insurance	81,224	90,062	96,657	102,402	107,653	113,698	119,874	126,305
Railroad retirement/pension fund	2,367	2,323	2,386	2,401	2,424	2,442	2,468	2,496
Railroad social security equivalent account	1,414	1,399	1,495	1,503	1,520	1,532	1,551	1,567
Total [1]	396,939	428,810	451,794	476,667	499,608	525,635	552,830	581,299
Unemployment insurance:								
Trust funds	26,556	28,004	28,057	28,198	28,720	29,263	28,916	28,962
Total	26,556	28,004	28,057	28,198	28,720	29,263	28,916	28,962
Other retirement contributions:								
Employees retirement—employee contributions	4,709	4,563	4,462	4,355	4,261	4,182	4,082	3,969
Contributions for non-Federal employees	96	98	96	96	96	95	95	94
Total	4,805	4,661	4,558	4,451	4,357	4,277	4,177	4,063
Total social insurance taxes and contributions [1]	428,300	461,475	484,409	509,315	532,685	559,175	585,923	614,324
Excise Taxes								
Federal funds:								
Alcohol	7,583	7,539	7,551	7,514	7,491	7,470	7,450	7,430
Tobacco	5,875	5,691	5,657	5,633	5,602	5,577	5,558	5,527
Telephone	3,320	3,526	3,720	3,921	4,131	4,354	4,588	4,834
Ozone depleting chemicals/products	854	761	717	214	5	2	.....	.....
Transportation fuels	3,340	9,402	8,132	6,607	6,890	7,013	7,123	7,248
Other	3,550	4,307	3,215	2,391	2,761	2,478	2,709	2,648
Total	24,522	31,226	28,992	26,280	26,880	26,894	27,428	27,687
Trust funds:								
Highway	18,039	16,668	20,665	22,894	23,174	23,597	23,980	24,375
Airport and airway	3,262	5,189	5,562	5,877	6,196	6,611	7,033	7,459
Black lung disability	634	567	636	645	654	664	675	686
Inland waterway	79	88	103	110	111	112	114	116
Hazardous substance superfund	826	807	842	850	860	871	881	893
Oil spill liability	229	48	204	.....	.....	.....	.....	.....
Aquatic resources	276	301	301	311	307	316	325	336
Leaking underground storage tank	153	152	155	157	160	163	165	165
Vaccine injury compensation	38	179	140	70	61	61	61	61
Total	23,535	23,999	28,608	30,914	31,523	32,395	33,234	34,091
Total excise taxes	48,057	55,225	57,600	57,194	58,403	59,289	60,662	61,778

[1] On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

* $500 thousand or less.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2000**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1940	698	353	331	.....	14	.....	.....
1941	781	403	365	.....	14	.....	.....
1942	801	420	369	.....	11	.....	.....
1943	800	441	308	.....	50	.....	.....
1944	972	507	417	.....	48	.....	.....
1945	1,083	637	341	.....	105	.....	.....
1946	1,202	668	424	.....	109	.....	.....
1947	1,331	771	477	15	69	.....	.....
1948	1,461	890	403	100	68	.....	.....
1949	1,388	780	367	187	54	.....	.....
1950	1,351	698	407	192	55	.....	.....
1951	1,578	708	609	189	72	.....	.....
1952	1,710	818	533	278	81	.....	.....
1953	1,857	881	596	298	81	.....	.....
1954	1,905	934	542	341	88	.....	27
1955	1,850	924	585	251	90	.....	27
1956	2,270	1,161	682	287	140	.....	27
1957	2,672	1,365	735	434	139	.....	28
1958	2,961	1,393	782	664	123	.....	27
1959	2,921	1,333	925	491	171	.....	27
1960	3,923	1,606	1,105	1,093	119	.....	27
1961	3,796	1,896	982	788	130	.....	39
1962	4,001	2,016	1,142	718	125	.....	54
1963	4,395	2,167	1,205	828	194	.....	16
1964	4,731	2,394	1,252	947	139	.....	22
1965	5,753	2,716	1,442	1,372	222	.....	56
1966	6,708	3,066	1,767	1,713	163	.....	29
1967	6,987	2,978	1,901	1,805	302	.....	29
1968	7,580	3,051	2,038	2,091	400	.....	44
1969	8,718	3,491	2,319	2,662	247	.....	15
1970	9,499	3,644	2,430	3,266	158	.....	17
1971	10,185	3,735	2,591	3,533	325	.....	20
1972	12,355	5,436	3,287	3,252	380	.....	23
1973	12,026	4,917	3,188	3,495	425	.....	24
1974	13,737	5,035	3,334	4,845	523	.....	36
1975	14,998	4,611	3,676	5,777	935	.....	40
1976	17,317	5,216	4,074	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,500	111	.....	8
1977	19,008	7,327	5,150	5,908	623	.....	42
1978	19,278	5,285	6,573	6,641	778	.....	39
1979	22,101	5,411	7,439	8,327	925	.....	43
1980	26,311	6,389	7,174	11,767	981	.....	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,412	6,010	11,370	15,684	1,347	30	126
1985	37,040	6,422	12,079	17,059	1,480	30	145
1986	40,168	6,958	13,327	18,374	1,510	30	156
1987	41,884	7,493	15,085	16,817	2,490	70	177
1988	43,702	7,594	16,198	17,163	2,747	174	165
1989	47,908	8,745	16,334	19,604	3,225	243	222
1990	55,538	11,500	16,707	24,319	3,011	210	247
1991	49,941	11,138	15,949	19,158	3,696	432	249
1992	54,961	11,143	17,359	22,920	3,538	563	254
1993	49,978	12,577	18,802	14,908	3,691	683	453
1994	57,605	15,225	20,099	18,023	4,259	677	578

See footnote at end of table.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2000—Continued**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1995 estimate	65,081	15,587	20,913	24,559	4,022	687	650
1996 estimate	68,126	16,760	22,332	24,774	4,260	732	596
1997 estimate	71,907	18,034	24,081	25,475	4,317	777	608
1998 estimate	76,666	19,416	26,069	26,756	4,425	817	611
1999 estimate	81,653	20,912	28,030	28,191	4,520	844	617
2000 estimate	87,980	22,524	31,158	29,651	4,647	873	618

[1] Deposits of earnings by the Federal Reserve System.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000**

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	–126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	–2,630	–1,857	–923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(–42)	(–56)	(–71)	(–87)	(–103)	(–124)	(–148)	(–163)	(–191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**–317**	**–547**	**–894**	**–1,221**	**–1,320**	**–1,389**	**–1,468**	**–1,552**	**–1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(–14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(–0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.7	18.1	38.0	39.2	39.1	20.1	5.7	3.7
Human resources	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4	4.0
Physical resources	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.6	0.9
Net interest	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
Other functions	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts	–0.3	–0.5	–0.6	–0.7	–0.7	–0.7	–0.7	–0.7	–0.7
Total, Federal outlays	**9.9**	**12.1**	**24.8**	**44.8**	**45.3**	**43.7**	**26.0**	**15.5**	**12.1**
(On-budget)	(9.9)	(12.1)	(24.7)	(44.7)	(45.2)	(43.7)	(25.9)	(15.3)	(11.9)
(Off-budget)	(–*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000—Continued**

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**	**45,430**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**	**18,161**
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**	**4,559**
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	–184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	–33	30	47	73	117	100	129	92	135
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**	**5,354**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(–230)	(–257)	(–287)	(–334)	(–387)	(–439)	(–438)	(–487)	(–557)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**	**7,220**
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	–323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	**–1,779**	**–1,817**	**–2,332**	**–3,377**	**–3,571**	**–3,397**	**–3,493**	**–3,589**	**–4,146**
(On-budget)	(–1,779)	(–1,817)	(–2,332)	(–3,377)	(–3,571)	(–3,396)	(–3,487)	(–3,571)	(–4,058)
(Off-budget)	.....	.....	.....	.....	.....	(–1)	(–6)	(–18)	(–88)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**	**76,578**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	–4.6	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	5.0	5.2	7.5	13.5	14.5	13.4	11.1	10.2	10.4
Human resources	4.1	5.4	3.5	3.4	3.3	3.6	3.9	3.9	4.1
Physical resources	1.2	1.4	1.3	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	–0.7	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.9	–0.9
Total, Federal outlays	**14.8**	**16.0**	**14.5**	**19.9**	**20.9**	**19.3**	**17.8**	**17.0**	**17.5**
(On-budget)	(14.6)	(15.8)	(14.1)	(19.4)	(20.3)	(18.5)	(16.8)	(15.8)	(16.1)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000—Continued**

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**	**50,620**	**58,111**
Human resources	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**	**36,576**	**43,257**
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income Security	7,535	8,239	7,378	9,683	9,198	9,304	9,650	9,462	9,671
Social Security	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**	**11,264**	**13,410**
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**	**8,591**	**9,386**
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(–571)	(–576)	(–563)	(–591)	(–609)	(–582)	(–607)	(–648)	(–642)
Other functions	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**	**17,086**	**16,911**
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice	325	356	366	400	429	465	489	535	563
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	**–4,385**	**–4,613**	**–4,820**	**–4,807**	**–5,274**	**–5,797**	**–5,708**	**–5,908**	**–6,542**
(On-budget)	(–4,240)	(–4,449)	(–4,632)	(–4,601)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)
(Off-budget)	(–145)	(–164)	(–188)	(–206)	(–221)	(–242)	(–279)	(–282)	(–337)
Total, Federal outlays	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**	**118,228**	**134,532**
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0	–4.9
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.4	10.2	9.5	9.6	9.4	9.1	8.8	7.5	7.9
Human resources	5.0	5.2	5.2	5.8	5.7	5.7	5.6	5.5	5.9
Physical resources	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest	1.3	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts	–1.0	–1.0	–1.0	–0.9	–0.9	–1.0	–0.9	–0.9	–0.9
Total, Federal outlays	**18.4**	**19.2**	**18.3**	**18.9**	**19.2**	**19.0**	**19.0**	**17.6**	**18.3**
(On-budget)	(16.7)	(17.3)	(16.1)	(16.6)	(16.8)	(16.5)	(16.4)	(15.2)	(15.6)
(Off-budget)	(1.7)	(1.9)	(2.2)	(2.3)	(2.4)	(2.6)	(2.5)	(2.5)	(2.7)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000—Continued**

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**	**76,681**	**79,347**	**86,509**
Human resources	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**	**119,522**	**135,783**	**173,245**
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security	10,253	11,806	13,066	15,645	22,936	27,638	28,264	33,699	50,160
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**	**20,614**	**25,106**	**35,449**
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	–119	2,112	2,366	2,222	931	4,705	9,947
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**	**17,349**	**21,449**	**23,244**
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(–792)	(–979)	(–1,149)	(–1,568)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)
Other functions	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**	**24,950**	**24,423**	**27,487**
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice	618	659	766	959	1,306	1,653	2,141	2,470	2,955
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,408
Undistributed offsetting receipts	**–7,294**	**–8,045**	**–7,986**	**–8,632**	**–10,107**	**–9,583**	**–13,409**	**–16,749**	**–13,602**
(On-budget)	(–6,879)	(–7,600)	(–7,454)	(–7,995)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)
(Off-budget)	(–415)	(–445)	(–532)	(–637)	(–640)	(–657)	(–695)	(–764)	(–916)
Total, Federal outlays	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**	**245,707**	**269,359**	**332,332**
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	–4.6	–4.5	–4.3	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
As percentages of GDP									
National defense	9.0	9.7	8.9	8.3	7.5	6.9	6.0	5.7	5.7
Human resources	6.5	7.0	7.2	7.6	8.7	9.3	9.4	9.7	11.5
Physical resources	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
Other functions	2.2	2.1	2.0	1.8	1.6	1.6	2.0	1.7	1.8
Undistributed offsetting receipts	–0.9	–0.9	–0.9	–0.9	–1.0	–0.8	–1.1	–1.2	–0.9
Total, Federal outlays	**19.8**	**21.0**	**19.8**	**19.9**	**20.0**	**20.1**	**19.3**	**19.2**	**22.0**
(On-budget)	(17.3)	(18.4)	(17.1)	(17.1)	(16.9)	(16.9)	(15.7)	(15.5)	(18.0)
(Off-budget)	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.6)	(3.7)	(4.0)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000—Continued**

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National defense	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**	**133,995**	**157,513**	**185,309**	**209,903**
Human resources	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**	**313,374**	**362,022**	**388,681**	**426,003**
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029	26,606
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources	**39,188**	**9,512**	**40,746**	**52,591**	**54,559**	**65,985**	**70,886**	**61,752**	**57,600**
Energy	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
Net interest	**26,727**	**6,949**	**29,901**	**35,458**	**42,636**	**52,538**	**68,774**	**85,044**	**89,828**
(On-budget)	(29,539)	(7,042)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)
Other functions	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**	**44,996**	**47,095**	**51,069**	**59,023**
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice	3,328	891	3,605	3,813	4,173	4,584	4,769	4,712	5,105
General government	9,747	3,895	12,833	12,015	12,293	13,028	11,429	10,914	11,235
Undistributed offsetting receipts	**–14,386**	**–4,206**	**–14,879**	**–15,720**	**–17,476**	**–19,942**	**–28,041**	**–26,099**	**–33,976**
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)
Total, Federal outlays	**371,792**	**95,975**	**409,218**	**458,746**	**504,032**	**590,947**	**678,249**	**745,755**	**808,380**
(On-budget)	(302,183)	(76,555)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)
(Off-budget)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	–3.9	–4.4	–3.6	–3.4	–3.5	–3.4	–4.1	–3.5	–4.2
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.3)	(79.8)	(80.3)	(80.5)	(80.2)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget)	(18.7)	(20.2)	(19.7)	(19.5)	(19.8)	(19.3)	(19.9)	(20.3)	(18.2)
As percentages of GDP									
National defense	5.3	5.0	5.1	4.8	4.8	5.1	5.3	5.9	6.3
Human resources	12.1	11.7	11.6	11.2	11.0	11.9	12.2	12.4	12.8
Physical resources	2.3	2.1	2.1	2.4	2.2	2.5	2.4	2.0	1.7
Net interest	1.6	1.6	1.6	1.6	1.8	2.0	2.3	2.7	2.7
Other functions	1.6	2.1	1.8	1.8	1.7	1.7	1.6	1.6	1.8
Undistributed offsetting receipts	–0.9	–0.9	–0.8	–0.7	–0.7	–0.8	–0.9	–0.8	–1.0
Total, Federal outlays	**22.1**	**21.6**	**21.3**	**21.3**	**20.7**	**22.3**	**22.9**	**23.9**	**24.4**
(On-budget)	(17.9)	(17.2)	(17.1)	(17.1)	(16.6)	(18.0)	(18.3)	(19.0)	(19.9)
(Off-budget)	(4.1)	(4.4)	(4.2)	(4.2)	(4.1)	(4.3)	(4.6)	(4.8)	(4.4)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000—Continued**

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars									
National defense	**227,413**	**252,748**	**273,375**	**281,999**	**290,361**	**303,559**	**299,331**	**273,292**	**298,350**
Human resources	**432,042**	**471,822**	**481,594**	**502,196**	**533,404**	**568,668**	**619,329**	**689,666**	**772,440**
Education, training, employment, and social services	27,579	29,342	30,585	29,724	31,938	36,674	38,755	43,354	45,248
Health	30,417	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income Security	112,668	128,200	119,796	123,250	129,332	136,031	147,022	170,276	196,948
Social Security	178,223	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
Veterans benefits and services	25,614	26,292	26,356	26,782	29,428	30,066	29,112	31,349	34,138
Physical resources	**57,938**	**56,789**	**58,614**	**54,932**	**68,283**	**81,069**	**125,546**	**134,217**	**74,789**
Energy	7,086	5,685	4,735	4,115	2,297	2,706	3,341	2,436	4,500
Natural resources and environment	12,593	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
Commerce and housing credit	6,917	4,229	4,890	6,182	18,815	29,211	67,142	75,312	10,093
(On-budget)	(6,917)	(4,229)	(4,890)	(6,182)	(18,815)	(29,520)	(65,516)	(73,994)	(9,434)
(Off-budget)						(–310)	(1,626)	(1,317)	(659)
Transportation	23,669	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,333
Community and regional development	7,673	7,680	7,233	5,051	5,294	5,362	8,498	6,811	6,838
Net interest	**111,123**	**129,504**	**136,047**	**138,652**	**151,838**	**169,266**	**184,221**	**194,541**	**199,421**
(On-budget)	(114,432)	(133,622)	(140,377)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)
(Off-budget)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)
Other functions	**55,287**	**68,227**	**73,713**	**62,588**	**57,222**	**57,822**	**60,893**	**71,081**	**75,136**
International affairs	15,876	16,176	14,152	11,649	10,471	9,573	13,764	15,851	16,107
General science, space and technology	8,317	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
Agriculture	13,613	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
Administration of justice	5,663	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
General government	11,817	11,588	12,564	7,565	9,464	9,017	10,734	11,661	12,990
Undistributed offsetting receipts	**–31,957**	**–32,698**	**–33,007**	**–36,455**	**–36,967**	**–37,212**	**–36,615**	**–39,356**	**–39,280**
(On-budget)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)
(Off-budget)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)
Total, Federal outlays	**851,846**	**946,391**	**990,336**	**1,003,911**	**1,064,140**	**1,143,172**	**1,252,705**	**1,323,441**	**1,380,856**
(On-budget)	(686,032)	(769,584)	(806,838)	(810,079)	(861,449)	(932,261)	(1,027,640)	(1,081,754)	(1,128,518)
(Off-budget)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)
As percentages of outlays									
National defense	26.7	26.7	27.6	28.1	27.3	26.6	23.9	20.7	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.0	10.1	5.4
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.9	5.4	5.4
Undistributed offsetting receipts	–3.8	–3.5	–3.3	–3.6	–3.5	–3.3	–2.9	–3.0	–2.8
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.5)	(81.3)	(81.5)	(80.7)	(81.0)	(81.6)	(82.0)	(81.7)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.3)	(19.0)	(18.4)	(18.0)	(18.3)	(18.3)
As percentages of GDP									
National defense	6.2	6.4	6.5	6.3	6.0	5.9	5.5	4.8	5.0
Human resources	11.7	11.9	11.4	11.3	11.1	11.0	11.3	12.1	13.0
Physical resources	1.6	1.4	1.4	1.2	1.4	1.6	2.3	2.4	1.3
Net interest	3.0	3.3	3.2	3.1	3.2	3.3	3.4	3.4	3.4
Other functions	1.5	1.7	1.7	1.4	1.2	1.1	1.1	1.3	1.3
Undistributed offsetting receipts	–0.9	–0.8	–0.8	–0.8	–0.8	–0.7	–0.7	–0.7	–0.7
Total, Federal outlays	**23.1**	**23.9**	**23.5**	**22.5**	**22.1**	**22.1**	**22.9**	**23.3**	**23.3**
(On-budget)	(18.6)	(19.4)	(19.1)	(18.2)	(17.9)	(18.0)	(18.7)	(19.1)	(19.1)
(Off-budget)	(4.5)	(4.5)	(4.3)	(4.4)	(4.2)	(4.1)	(4.1)	(4.3)	(4.3)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2000—Continued**

Superfunction and Function	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
In millions of dollars								
National defense	**291,086**	**281,563**	**271,600**	**261,424**	**256,995**	**254,522**	**259,677**	**267,831**
Human resources	**827,535**	**869,418**	**926,000**	**984,791**	**1,043,802**	**1,099,608**	**1,159,314**	**1,225,396**
Education, training, employment, and social services	50,012	46,307	56,065	57,173	58,356	57,554	57,803	57,880
Health	99,415	107,122	115,098	124,002	132,060	142,135	152,064	163,552
Medicare	130,552	144,747	157,288	177,824	194,442	211,037	228,071	247,008
Income Security	207,250	214,036	223,006	233,153	246,181	256,426	268,549	281,545
Social Security	304,585	319,565	336,149	354,548	373,087	392,590	412,872	433,687
(On-budget)	(6,236)	(5,683)	(4,860)	(5,184)	(7,154)	(7,660)	(8,203)	(8,779)
(Off-budget)	(298,349)	(313,881)	(331,289)	(349,364)	(365,933)	(384,930)	(404,669)	(424,908)
Veterans benefits and services	35,720	37,642	38,392	38,092	39,676	39,866	39,955	41,724
Physical resources	**45,896**	**69,749**	**66,274**	**70,109**	**76,372**	**73,474**	**67,875**	**64,690**
Energy	4,319	5,219	4,589	4,369	3,988	3,485	3,520	3,130
Natural resources and environment	20,239	21,064	21,891	21,839	22,207	21,977	21,375	20,761
Commerce and housing credit	–22,719	–5,122	–11,958	–7,553	–852	715	–3,433	–4,557
(On-budget)	(–24,160)	(–6,225)	(–12,670)	(–8,178)	(–1,209)	(1,165)	(–2,383)	(–3,157)
(Off-budget)	(1,441)	(1,103)	(712)	(625)	(357)	(–450)	(–1,050)	(–1,400)
Transportation	35,004	38,134	39,154	38,639	38,378	37,860	37,794	36,707
Community and regional development	9,052	10,454	12,598	12,815	12,651	9,436	8,618	8,651
Net interest	**198,811**	**202,957**	**234,224**	**257,001**	**270,373**	**282,896**	**297,090**	**309,860**
(On-budget)	(225,599)	(232,160)	(267,800)	(295,103)	(312,959)	(330,243)	(349,589)	(367,941)
(Off-budget)	(–26,788)	(–29,203)	(–33,576)	(–38,102)	(–42,586)	(–47,347)	(–52,499)	(–58,081)
Other functions	**82,733**	**74,998**	**82,215**	**81,227**	**80,490**	**78,898**	**79,263**	**79,035**
International affairs	17,248	17,083	18,713	16,735	16,217	16,037	15,820	15,923
General science, space and technology	17,030	16,227	16,977	16,851	16,448	16,353	16,192	15,928
Agriculture	20,490	15,121	14,401	13,552	12,686	10,587	10,607	10,104
Administration of justice	14,955	15,256	17,631	19,732	21,346	22,485	23,283	24,087
General government	13,009	11,312	14,493	14,580	14,286	14,229	14,250	13,976
Allowances	.....	.....	.....	–224	–493	–793	–889	–983
Undistributed offsetting receipts	**–37,386**	**–37,772**	**–41,392**	**–42,424**	**–43,323**	**–44,212**	**–41,039**	**–41,474**
(On-budget)	(–30,970)	(–31,362)	(–34,951)	(–35,560)	(–36,186)	(–36,668)	(–32,978)	(–32,767)
(Off-budget)	(–6,416)	(–6,409)	(–6,441)	(–6,864)	(–7,137)	(–7,544)	(–8,061)	(–8,707)
Total, Federal outlays	**1,408,675**	**1,460,914**	**1,538,920**	**1,612,128**	**1,684,709**	**1,745,185**	**1,822,180**	**1,905,338**
(On-budget)	(1,142,088)	(1,181,542)	(1,246,936)	(1,307,105)	(1,368,142)	(1,415,596)	(1,479,121)	(1,548,618)
(Off-budget)	(266,587)	(279,372)	(291,984)	(305,023)	(316,567)	(329,589)	(343,059)	(356,720)
As percentages of outlays								
National defense	20.7	19.3	17.6	16.2	15.3	14.6	14.3	14.1
Human resources	58.7	59.5	60.2	61.1	62.0	63.0	63.6	64.3
Physical resources	3.3	4.8	4.3	4.3	4.5	4.2	3.7	3.4
Net interest	14.1	13.9	15.2	15.9	16.0	16.2	16.3	16.3
Other functions	5.9	5.1	5.3	5.0	4.8	4.5	4.3	4.1
Undistributed offsetting receipts	–2.7	–2.6	–2.7	–2.6	–2.6	–2.5	–2.3	–2.2
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.1)	(80.9)	(81.0)	(81.1)	(81.2)	(81.1)	(81.2)	(81.3)
(Off-budget)	(18.9)	(19.1)	(19.0)	(18.9)	(18.8)	(18.9)	(18.8)	(18.7)
As percentages of GDP								
National defense	4.7	4.2	3.9	3.5	3.3	3.1	3.0	2.9
Human resources	13.2	13.1	13.2	13.3	13.4	13.3	13.3	13.3
Physical resources	0.7	1.1	0.9	0.9	1.0	0.9	0.8	0.7
Net interest	3.2	3.1	3.3	3.5	3.5	3.4	3.4	3.4
Other functions	1.3	1.1	1.2	1.1	1.0	1.0	0.9	0.9
Undistributed offsetting receipts	–0.6	–0.6	–0.6	–0.6	–0.6	–0.5	–0.5	–0.5
Total, Federal outlays	**22.5**	**22.0**	**21.9**	**21.8**	**21.6**	**21.2**	**20.9**	**20.7**
(On-budget)	(18.2)	(17.8)	(17.8)	(17.6)	(17.5)	(17.2)	(17.0)	(16.9)
(Off-budget)	(4.3)	(4.2)	(4.2)	(4.1)	(4.1)	(4.0)	(3.9)	(3.9)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	–503	–690	–242	–69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	348	323	327	341	305	369	402	268
303 Recreational resources	152	181	204	218	235	270	323	370
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	369	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	–119

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	–1,050	–376	–409	–1,468	–1,137	–1,101	–563	–338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	–10	156	240	–3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	–150	215	211	527	421	4	–509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	376	488	445	320	148	655	615	160
303 Recreational resources	363	462	516	547	645	803	868	240
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	706	755	772	876	921	240
Total, Agriculture	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	–399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance	–501	–383	–597	–805	–611	511	–573	–63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,885	59,695	64,932	67,388
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	–357	–694	–284	–1,050	–605	–65	–1,236	–1,732
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	246	286	322	365
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,872
154 Foreign information and exchange activities	386	423	465	534	528	575	607	691
155 International financial programs	–913	–642	–881	2,425	2,007	911	–1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	878	955	871	878	787
Total, Energy	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,086
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	589	1,029	821	1,043	1,191	1,084	1,503	1,302
303 Recreational resources	985	1,408	1,487	1,677	1,597	1,435	1,454	1,581
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,593
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
Total, Agriculture	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
373 Deposit insurance	–2,788	–988	–1,745	–285	–1,371	–2,056	–1,253	–616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,913
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,917

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,371	75,288	76,205	84,475	87,001	88,340	101,769	91,984
Procurement	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881
Research, Development, Test, and Evaluation	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	553	1,995	2,640	210	50	–1,218	–46,229	–3,308
051 Subtotal, Department of Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	262,389	286,892
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	10,004	10,619
054 Defense-related activities	495	450	582	512	560	587	899	839
Total, National defense	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
150 International affairs:								
151 International development and humanitarian assistance	5,409	4,968	4,319	4,703	4,836	5,498	5,141	6,133
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,043	2,270	2,208	2,729	2,886	3,050	3,282	3,894
154 Foreign information and exchange activities	805	917	1,000	1,051	1,106	1,103	1,253	1,280
155 International financial programs	–1,471	–4,501	–2,985	–2,513	–722	–4,539	–3,648	–2,689
Total, International affairs	16,176	14,152	11,649	10,471	9,573	13,764	15,851	16,107
250 General science, space and technology:								
251 General science and basic research	2,019	2,221	2,260	2,428	2,642	2,835	3,154	3,571
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,627	8,976	9,216	10,841	12,838	14,444	16,111	16,409
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	–235	319
276 Energy information, policy, and regulation	740	785	727	640	521	559	340	486
Total, Energy	5,685	4,735	4,115	2,297	2,706	3,341	2,436	4,500
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,481	1,388	1,473	2,189	3,324	3,553	4,047	4,581
303 Recreational resources	1,621	1,513	1,564	1,673	1,817	1,876	2,137	2,378
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,861	6,075
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,432
Total, Natural resources and environment	13,357	13,639	13,363	14,606	16,182	17,080	18,559	20,025
350 Agriculture:								
351 Farm income stabilization	23,751	29,608	24,742	15,246	14,817	9,761	12,924	12,666
352 Agricultural research and services	1,813	1,841	1,864	1,964	2,102	2,197	2,259	2,539
Total, Agriculture	25,565	31,449	26,606	17,210	16,919	11,958	15,183	15,205
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	–67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)	(511)	(511)
(Off-budget)	.....	.....	.....	.....	(–310)	(1,626)	(1,317)	(659)
373 Deposit insurance	–2,198	1,394	3,106	10,020	21,996	58,081	66,042	2,518
376 Other advancement of commerce	2,022	1,804	1,550	1,573	2,109	3,100	2,079	2,085
Total, Commerce and housing credit	4,229	4,890	6,182	18,815	29,211	67,142	75,312	10,093
(On-budget)	(4,229)	(4,890)	(6,182)	(18,815)	(29,520)	(65,516)	(73,994)	(9,434)
(Off-budget)	.....	.....	.....	.....	(–310)	(1,626)	(1,317)	(659)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,904	73,137	70,750	66,182	67,337	67,977	69,279	73,405
Operation and Maintenance	94,094	87,880	90,129	91,452	90,246	89,778	91,620	93,679
Procurement	69,936	61,758	54,671	48,630	45,734	44,816	48,050	51,389
Research, Development, Test, and Evaluation	36,968	34,762	34,981	34,476	33,365	32,148	31,299	30,502
Military Construction	4,831	4,979	5,621	5,664	5,277	5,493	5,059	4,649
Family Housing	3,255	3,316	3,457	3,928	4,121	4,099	4,229	4,319
Other	–6,428	2,779	547	–354	–22	–134	103	–7
051 Subtotal, Department of Defense—Military	278,561	268,611	260,155	249,978	246,058	244,178	249,639	257,935
053 Atomic energy defense activities	11,017	11,892	10,471	10,770	10,319	9,747	9,429	9,276
054 Defense-related activities	1,508	1,060	973	675	618	596	609	620
Total, National defense	291,086	281,563	271,600	261,424	256,995	254,522	259,677	267,831
150 International affairs:								
151 International development and humanitarian assistance	5,835	7,061	7,311	7,014	7,108	6,955	6,984	7,329
152 International security assistance	7,631	6,630	5,850	5,521	5,307	5,161	5,127	5,029
153 Conduct of foreign affairs	4,325	4,557	5,050	4,257	4,133	4,046	3,967	3,814
154 Foreign information and exchange activities	1,352	1,398	1,459	1,349	1,269	1,228	1,201	1,174
155 International financial programs	–1,896	–2,564	–957	–1,405	–1,599	–1,352	–1,459	–1,423
Total, International affairs	17,248	17,083	18,713	16,735	16,217	16,037	15,820	15,923
250 General science, space and technology:								
251 General science and basic research	3,938	3,863	4,173	4,086	4,106	4,042	3,965	3,895
252 Space flight, research, and supporting activities	13,092	12,363	12,805	12,765	12,342	12,311	12,227	12,034
Total, General science, space and technology	17,030	16,227	16,977	16,851	16,448	16,353	16,192	15,928
270 Energy:								
271 Energy supply	3,286	3,899	3,235	2,914	2,493	2,140	2,226	1,843
272 Energy conservation	521	582	681	800	808	677	629	625
274 Emergency energy preparedness	336	275	241	236	290	280	276	275
276 Energy information, policy, and regulation	176	462	431	419	398	388	389	387
Total, Energy	4,319	5,219	4,589	4,369	3,988	3,485	3,520	3,130
300 Natural resources and environment:								
301 Water resources	4,258	4,528	5,064	4,432	4,407	4,168	4,066	3,879
302 Conservation and land management	4,777	5,161	4,907	5,057	5,139	4,910	4,577	4,423
303 Recreational resources	2,620	2,619	2,802	2,794	2,753	2,692	2,629	2,584
304 Pollution control and abatement	6,061	6,050	6,438	6,748	7,114	7,340	7,214	7,075
306 Other natural resources	2,522	2,706	2,680	2,808	2,793	2,867	2,889	2,799
Total, Natural resources and environment	20,239	21,064	21,891	21,839	22,207	21,977	21,375	20,761
350 Agriculture:								
351 Farm income stabilization	17,847	12,426	11,662	10,735	9,925	7,894	7,982	7,547
352 Agricultural research and services	2,643	2,695	2,739	2,817	2,761	2,693	2,624	2,557
Total, Agriculture	20,490	15,121	14,401	13,552	12,686	10,587	10,607	10,104
370 Commerce and housing credit:								
371 Mortgage credit	1,554	–501	–2,603	–4,629	–2,949	–3,207	–4,368	–5,386
372 Postal Service	1,602	1,233	842	771	481	–326	–926	–1,276
(On-budget)	(161)	(130)	(130)	(146)	(124)	(124)	(124)	(124)
(Off-budget)	(1,441)	(1,103)	(712)	(625)	(357)	(–450)	(–1,050)	(–1,400)
373 Deposit insurance	–27,957	–7,570	–12,278	–6,324	–1,398	1,178	–1,259	–3,514
376 Other advancement of commerce	2,083	1,715	2,082	2,629	3,015	3,071	3,121	5,619
Total, Commerce and housing credit	–22,719	–5,122	–11,958	–7,553	–852	715	–3,433	–4,557
(On-budget)	(–24,160)	(–6,225)	(–12,670)	(–8,178)	(–1,209)	(1,165)	(–2,383)	(–3,157)
(Off-budget)	(1,441)	(1,103)	(712)	(625)	(357)	(–450)	(–1,050)	(–1,400)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation	.....	.....	.....	.....	3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Education, training, employment, and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,198	9,304	9,650	9,462	9,671	10,253	11,806	13,066
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)	.....	.....	.....	.....	.....	(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	236	–109	44	*	169	304	210	102
705 Other veterans benefits and services	181	177	186	180	198	197	220	239
Total, Veterans benefits and services	5,628	5,521	5,682	5,723	5,923	6,743	7,042	7,642

* $500 thousand or less.
On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Education, training, employment, and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,535	6,575	7,672	8,889	10,769	13,222	15,469	4,266
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,645	22,936	27,638	28,264	33,699	50,160	60,784	14,981
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	54	–179	–317	–381	–15	24	–72	–50
705 Other veterans benefits and services	263	296	320	350	359	458	578	110
Total, Veterans benefits and services	8,679	9,778	10,732	12,015	13,388	16,599	18,433	3,963

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,208	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	–102	–1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,560	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,170	1,210	1,154	1,331
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,844	5,928	6,117	7,165
Total, Education, training, employment, and social services	21,104	26,710	30,223	31,843	33,709	27,029	26,606	27,579
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,719	19,836	22,658	26,594	31,277	34,325	36,507	38,054
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,394	19,774	21,096	21,427
Total, Income security	61,044	61,488	66,359	86,540	99,723	107,717	122,598	112,668
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	–145	28	154	–23	201	102	3	244
705 Other veterans benefits and services	549	585	627	665	662	682	696	751
Total, Veterans benefits and services	18,038	18,978	19,931	21,185	22,991	23,958	24,846	25,614

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,430
407 Other transportation	137	140	91	116	124	146	223	244
Total, Transportation	25,838	28,117	26,222	27,272	27,608	29,485	31,099	33,333
450 Community and regional development:								
451 Community development	4,598	4,095	3,680	3,449	3,693	3,530	3,543	3,643
452 Area and regional development	3,117	2,723	1,599	2,075	1,894	2,868	2,743	2,315
453 Disaster relief and insurance	–35	416	–229	–230	–226	2,100	525	881
Total, Community and regional development	7,680	7,233	5,051	5,294	5,362	8,498	6,811	6,838
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,229	1,266	1,360	1,370	1,509	1,577	1,773	1,996
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	6,710	7,229	7,376	7,992	9,354	9,723	11,526	12,219
Total, Education, training, employment, and social services	29,342	30,585	29,724	31,938	36,674	38,755	43,354	45,248
550 Health:								
551 Health care services	26,984	28,850	32,615	36,016	39,164	47,642	60,723	77,719
552 Health research and training	5,376	5,921	6,156	7,186	7,870	8,611	8,899	10,021
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,542	35,936	39,967	44,487	48,390	57,716	71,183	89,497
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,591	41,363	43,745	46,879	49,151	51,983	56,106	57,572
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,891	17,175	18,904
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	22,715	24,364	25,264	27,899	29,706	31,146	36,485	42,901
Total, Income security	128,200	119,796	123,250	129,332	136,031	147,022	170,276	196,948
650 Social security:								
651 Social security	188,623	198,757	207,353	219,341	232,542	248,623	269,015	287,585
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,714	15,031	14,962	15,963	16,544	15,241	16,961	17,296
702 Veterans education, training and rehabilitation	1,059	526	454	454	459	278	427	783
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	214	114	330	1,292	878	517	85	901
705 Other veterans benefits and services	758	813	769	877	843	943	987	1,067
Total, Veterans benefits and services	26,292	26,356	26,782	29,428	30,066	29,112	31,349	34,138

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
400 Transportation:								
401 Ground transportation	21,251	23,940	24,832	20,920	10,520	5,534	4,211	2,937
402 Air transportation	10,049	10,146	10,132	9,677	9,154	8,531	7,783	7,540
403 Water transportation	3,423	3,716	3,867	3,820	3,964	3,834	3,593	3,693
407 Other transportation	281	333	324	4,223	14,741	19,961	22,208	22,536
Total, Transportation	35,004	38,134	39,154	38,639	38,378	37,860	37,794	36,707
450 Community and regional development:								
451 Community development	3,681	4,133	4,996	5,490	5,483	5,023	5,050	4,834
452 Area and regional development	2,443	2,166	2,757	3,054	3,211	3,338	3,345	3,316
453 Disaster relief and insurance	2,928	4,156	4,845	4,271	3,957	1,075	223	501
Total, Community and regional development	9,052	10,454	12,598	12,815	12,651	9,436	8,618	8,651
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,481	14,258	15,844	15,264	16,123	16,034	15,738	15,402
502 Higher education	14,483	7,876	14,024	12,457	10,178	9,457	9,798	9,895
503 Research and general education aids	2,040	2,086	2,291	2,428	2,496	2,471	2,429	2,395
504 Training and employment	6,700	7,097	7,423	9,396	11,477	11,123	10,948	10,791
505 Other labor services	948	958	985	1,069	1,048	1,026	1,002	982
506 Social services	12,360	14,031	15,497	16,559	17,034	17,443	17,888	18,416
Total, Education, training, employment, and social services	50,012	46,307	56,065	57,173	58,356	57,554	57,803	57,880
550 Health:								
551 Health care services	86,860	94,259	101,423	109,816	118,108	128,306	138,496	150,275
552 Health research and training	10,794	11,000	11,660	12,179	11,997	11,926	11,716	11,469
554 Consumer and occupational health and safety	1,762	1,863	2,015	2,006	1,955	1,903	1,851	1,808
Total, Health	99,415	107,122	115,098	124,002	132,060	142,135	152,064	163,552
570 Medicare:								
571 Medicare	130,552	144,747	157,288	177,824	194,442	211,037	228,071	247,008
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,026	4,853	4,746	4,739	4,795	5,055
602 Federal employee retirement and disability	60,047	62,487	64,788	67,671	70,654	74,005	78,099	81,562
603 Unemployment compensation	37,802	28,729	23,839	25,700	25,404	26,006	26,682	27,351
604 Housing assistance	21,542	23,888	26,694	27,198	28,609	29,082	30,384	30,026
605 Food and nutrition assistance	35,148	36,773	38,892	40,272	42,057	43,772	45,499	47,275
609 Other income security	48,366	56,439	63,768	67,459	74,712	78,820	83,091	90,276
Total, Income security	207,250	214,036	223,006	233,153	246,181	256,426	268,549	281,545
650 Social security:								
651 Social security	304,585	319,565	336,149	354,548	373,087	392,590	412,872	433,687
(On-budget)	(6,236)	(5,683)	(4,860)	(5,184)	(7,154)	(7,660)	(8,203)	(8,779)
(Off-budget)	(298,349)	(313,881)	(331,289)	(349,364)	(365,933)	(384,930)	(404,669)	(424,908)
700 Veterans benefits and services:								
701 Income security for veterans	17,758	19,613	18,768	17,817	19,799	20,394	20,877	23,071
702 Veterans education, training and rehabilitation	826	1,115	1,292	1,207	1,282	1,319	1,343	1,321
703 Hospital and medical care for veterans	14,812	15,678	16,527	17,306	16,939	16,583	16,250	15,884
704 Veterans housing	1,299	197	708	599	553	491	432	420
705 Other veterans benefits and services	1,025	1,039	1,097	1,162	1,103	1,079	1,054	1,028
Total, Veterans benefits and services	35,720	37,642	38,392	38,092	39,676	39,866	39,955	41,724

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29
Total, Administration of justice	429	465	489	535	563	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	–299	–257	–224	–266	–241	–314	–245	–181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953
903 Interest received by off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149
908 Other interest	–797	–678	–855	–986	–727	–839	–816	–788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(–609)	(–582)	(–607)	(–648)	(–642)	(–792)	(–979)	(–1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–5,042	–5,188	–5,413	–5,572	–5,957	–6,242	–6,639	–7,026
952 Employer share, employee retirement (off-budget)	–221	–242	–279	–282	–337	–415	–445	–532
953 Rents and royalties on the Outer Continental Shelf	–12	–367	–16	–53	–248	–637	–961	–428
Total, Undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986
(On-budget)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)
(Off-budget)	(–221)	(–242)	(–279)	(–282)	(–337)	(–415)	(–445)	(–532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,306	1,653	2,141	2,470	2,955	3,328	891
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management	551	573	680	818	968	429	84	57
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	–177	–214	–241	–309	–198	–261	–322	–150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,408	9,747	3,895
900 Net interest:								
901 Interest on the public debt	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	–2,367	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177
903 Interest received by off-budget trust funds	–1,568	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93
908 Other interest	–989	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(–1,568)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–7,808	–8,417	–8,646	–8,759	–9,236	–10,258	–10,761	–2,646
952 Employer share, employee retirement (off-budget)	–637	–640	–657	–695	–764	–916	–963	–249
953 Rents and royalties on the Outer Continental Shelf	–187	–1,051	–279	–3,956	–6,748	–2,428	–2,662	–1,311
Total, Undistributed offsetting receipts	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206
(On-budget)	(–7,995)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)
(Off-budget)	(–637)	(–640)	(–657)	(–695)	(–764)	(–916)	(–963)	(–249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,676	1,834	1,996	2,239	2,443	2,537	2,892	3,209
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,605	3,813	4,173	4,584	4,769	4,712	5,105	5,663
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,872	1,999	2,170	2,612	2,610	2,585	3,048	3,250
804 General property and records management	175	304	299	327	144	238	196	201
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	504	768	557
809 Deductions for offsetting receipts	–256	–289	–198	–351	–222	–216	–636	–513
Total, General government	12,833	12,015	12,293	13,028	11,429	10,914	11,235	11,817
900 Net interest:								
901 Interest on the public debt	41,915	48,712	59,858	74,808	95,543	117,239	128,673	153,887
902 Interest received by on-budget trust funds	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044
903 Interest received by off-budget trust funds	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310
908 Other interest	–3,875	–4,724	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410
Total, Net interest	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
(On-budget)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)
(Off-budget)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–11,528	–12,401	–13,095	–14,638	–16,473	–18,203	–21,706	–23,219
952 Employer share, employee retirement (off-budget)	–977	–1,060	–1,114	–1,204	–1,430	–1,646	–1,778	–2,044
953 Rents and royalties on the Outer Continental Shelf	–2,374	–2,259	–3,267	–4,101	–10,138	–6,250	–10,491	–6,694
Total, Undistributed offsetting receipts	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957
(On-budget)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)
(Off-budget)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,380	851,846
(On-budget)	(328,502)	(369,089)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,032)
(Off-budget)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,520	3,601	4,110	5,075	4,719	4,648	5,661	6,462
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,270	6,572	7,553	9,236	9,474	9,993	12,276	14,426
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,652	1,763	1,916	2,124
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,492	3,636	3,913	4,795	5,517	6,004	6,097	6,612
804 General property and records management	96	475	146	–182	–396	31	657	692
805 Central personnel management	164	126	143	113	134	176	138	206
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	521	482	810	1,894	814	800	1,280	1,782
809 Deductions for offsetting receipts	–506	–78	–623	–694	–893	–361	–718	–480
Total, General government	11,588	12,564	7,565	9,464	9,017	10,734	11,661	12,990
900 Net interest:								
901 Interest on the public debt	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
902 Interest received by on-budget trust funds	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321	–50,426	–54,193
903 Interest received by off-budget trust funds	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991	–20,222	–23,637
908 Other interest	–23,438	–23,298	–21,727	–20,422	–19,755	–18,191	–20,266	–15,071
Total, Net interest	129,504	136,047	138,652	151,838	169,266	184,221	194,541	199,421
(On-budget)	(133,622)	(140,377)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)
(Off-budget)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–24,648	–25,434	–27,259	–29,037	–29,425	–28,044	–30,402	–30,680
952 Employer share, employee retirement (off-budget)	–2,509	–2,857	–3,300	–4,382	–4,858	–5,567	–5,804	–6,101
953 Rents and royalties on the Outer Continental Shelf	–5,542	–4,716	–4,021	–3,548	–2,929	–3,004	–3,150	–2,498
954 Sale of major assets	.....	.....	–1,875	.....	.....	.....	.....	.....
Total, Undistributed offsetting receipts	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356	–39,280
(On-budget)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)
(Off-budget)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)
Total outlays	946,391	990,336	1,003,911	1,064,140	1,143,172	1,252,705	1,323,441	1,380,856
(On-budget)	(769,584)	(806,838)	(810,079)	(861,449)	(932,261)	(1,027,640)	(1,081,754)	(1,128,518)
(Off-budget)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2000—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
750 Administration of justice:								
751 Federal law enforcement activities	6,674	6,624	7,060	7,470	6,935	6,975	6,926	6,907
752 Federal litigative and judicial activities	5,336	5,470	6,417	6,663	6,643	6,595	6,678	6,769
753 Federal correctional activities	2,124	2,315	2,824	3,019	3,187	3,452	3,554	3,711
754 Criminal justice assistance	822	847	1,330	2,580	4,581	5,463	6,125	6,701
Total, Administration of justice	14,955	15,256	17,631	19,732	21,346	22,485	23,283	24,087
800 General government:								
801 Legislative functions	2,124	2,051	2,246	2,389	2,413	2,413	2,435	2,458
802 Executive direction and management	197	244	294	326	336	322	315	308
803 Central fiscal operations	6,976	7,417	7,792	8,222	8,144	8,085	7,938	7,762
804 General property and records management	1,005	590	1,322	824	796	795	941	812
805 Central personnel management	182	202	176	168	163	157	154	150
806 General purpose fiscal assistance	1,935	1,899	2,129	2,163	2,157	2,156	2,170	2,196
808 Other general government	1,329	995	1,234	1,199	986	1,009	1,007	1,000
809 Deductions for offsetting receipts	–739	–2,087	–700	–710	–710	–710	–710	–710
Total, General government	13,009	11,312	14,493	14,580	14,286	14,229	14,250	13,976
900 Net interest:								
901 Interest on the public debt	292,502	296,278	333,704	364,037	383,430	403,570	425,720	446,502
902 Interest received by on-budget trust funds	–55,537	–56,494	–57,889	–60,031	–61,884	–63,113	–64,340	–64,746
903 Interest received by off-budget trust funds	–26,788	–29,203	–33,576	–38,102	–42,586	–47,347	–52,499	–58,081
908 Other interest	–11,367	–7,623	–8,015	–8,903	–8,587	–10,214	–11,791	–13,815
Total, Net interest	198,811	202,957	234,224	257,001	270,373	282,896	297,090	309,860
(On-budget)	(225,599)	(232,160)	(267,800)	(295,103)	(312,959)	(330,243)	(349,589)	(367,941)
(Off-budget)	(–26,788)	(–29,203)	(–33,576)	(–38,102)	(–42,586)	(–47,347)	(–52,499)	(–58,081)
920 Allowances:								
921 GSA reinventing					–200	–400	–400	–400
924 Adjustment to maintain Legislative Branch at current level				–224	–286	–386	–481	–575
925 OPM reinventing					–7	–7	–8	–8
Total, Allowances				–224	–493	–793	–889	–983
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–28,186	–28,361	–27,885	–27,063	–26,817	–27,691	–27,988	–28,864
952 Employer share, employee retirement (off-budget)	–6,416	–6,409	–6,441	–6,864	–7,137	–7,544	–8,061	–8,707
953 Rents and royalties on the Outer Continental Shelf	–2,785	–3,001	–2,692	–3,036	–2,485	–2,426	–2,393	–2,403
954 Sale of major assets				–885	–2,009	–3,475		
959 Other undistributed offsetting receipts			–4,375	–4,575	–4,875	–3,075	–2,597	–1,500
Total, Undistributed offsetting receipts	–37,386	–37,772	–41,392	–42,424	–43,323	–44,212	–41,039	–41,474
(On-budget)	(–30,970)	(–31,362)	(–34,951)	(–35,560)	(–36,186)	(–36,668)	(–32,978)	(–32,767)
(Off-budget)	(–6,416)	(–6,409)	(–6,441)	(–6,864)	(–7,137)	(–7,544)	(–8,061)	(–8,707)
Total outlays	1,408,675	1,460,914	1,538,920	1,612,128	1,684,709	1,745,185	1,822,180	1,905,338
(On-budget)	(1,142,088)	(1,181,542)	(1,246,936)	(1,307,105)	(1,368,142)	(1,415,596)	(1,479,121)	(1,548,618)
(Off-budget)	(266,587)	(279,372)	(291,984)	(305,023)	(316,567)	(329,589)	(343,059)	(356,720)

On-budget unless otherwise stated.

Table 4.1—**OUTLAYS BY AGENCY: 1962–2000**

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Executive Office of the President	11	12	14	15	16	19	20	23
Funds Appropriated to the President	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	292	370	414	396	456	577	605
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Defense—Civil	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713
Education	825	992	981	1,179	2,457	3,654	4,203	4,060
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713
Interior	600	727	736	744	861	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	259	369	241	321	392	401	382	385
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Environmental Protection Agency	70	87	117	134	158	190	249	303
General Services Administration	382	425	520	612	561	629	482	526
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,826	2,241	1,965	2,579	3,220	4,425	5,128	3,900
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—**OUTLAYS BY AGENCY: 1962–2000—Continued**

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Executive Office of the President	28	37	46	49	66	93	79	16
Funds Appropriated to the President	2,656	2,889	2,982	2,317	3,029	3,665	3,742	1,317
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	777	782	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Defense—Civil	4,064	4,763	5,415	6,099	6,816	8,296	9,427	2,534
Education	4,702	5,200	5,612	5,802	5,897	7,557	8,049	2,053
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,060
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State	414	429	495	542	678	768	1,062	311
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
General Services Administration	530	546	655	795	929	375	24	42
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	5,134	5,990	6,427	7,011	8,912	10,851	11,017	2,978
Undistributed offsetting receipts	–12,567	–14,869	–14,672	–18,846	–23,333	–21,267	–22,186	–4,477
(On-budget)	(–10,362)	(–12,288)	(–11,909)	(–15,870)	(–20,048)	(–17,547)	(–18,411)	(–4,135)
(Off-budget)	(–2,205)	(–2,582)	(–2,763)	(–2,975)	(–3,284)	(–3,719)	(–3,775)	(–342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—**OUTLAYS BY AGENCY: 1962–2000—Continued**

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Executive Office of the President	73	75	80	96	96	95	94	95
Funds Appropriated to the President	3,344	5,285	3,300	8,542	8,219	7,940	7,878	10,837
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Defense—Civil	10,506	11,754	13,198	15,161	16,892	17,927	18,891	19,540
Education	8,887	10,037	12,423	14,770	17,053	14,808	14,558	15,511
Energy	5,329	6,251	7,899	6,467	11,665	11,639	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,213	3,874	4,168	4,472	4,456	3,944	4,547	4,943
Justice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State	1,113	1,293	1,604	1,940	1,902	2,186	2,273	2,404
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
General Services Administration	108	235	227	249	65	165	111	117
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	10,715	10,288	11,218	16,338	14,816	10,984	11,618	12,138
Undistributed offsetting receipts	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329
(On-budget)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)
(Off-budget)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,380	851,846

Table 4.1—**OUTLAYS BY AGENCY: 1962–2000—Continued**

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Executive Office of the President	111	107	109	121	124	157	193	186
Funds Appropriated to the President	11,858	11,042	10,406	7,253	4,280	10,087	11,724	11,113
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Defense—Civil	18,770	20,254	20,684	22,029	23,450	24,975	26,543	28,270
Education	16,682	17,673	16,800	18,246	21,608	23,109	25,339	26,047
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,790	6,088	6,539
Justice	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State	2,645	2,865	2,788	3,421	3,722	3,979	4,252	5,007
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,491
Treasury	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
General Services Administration	–2	380	51	–281	–463	–123	487	469
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	–65	–54	85	692	613	546
Social Security Administration (On-budget)	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	10,174	12,393	14,477	23,576	33,320	72,998	79,659	18,007
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	–310	1,626	1,317	659
Undistributed offsetting receipts	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111
(On-budget)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)
(Off-budget)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)
Total outlays	946,391	990,336	1,003,911	1,064,140	1,143,172	1,252,705	1,323,441	1,380,856

Table 4.1—**OUTLAYS BY AGENCY: 1962–2000—Continued**

(in millions of dollars)

Department or other unit	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Legislative Branch	2,406	2,561	2,793	2,957	2,985	3,003	3,046	3,089
The Judiciary	2,628	2,677	3,101	3,336	3,401	3,397	3,491	3,588
Executive Office of the President	194	229	192	191	182	176	171	168
Funds Appropriated to the President	11,534	10,511	10,860	10,779	10,829	10,739	10,668	11,060
Agriculture	63,144	60,753	62,313	62,276	62,718	61,330	62,468	63,360
Commerce	2,798	2,915	3,601	4,109	4,395	4,613	4,684	7,118
Defense—Military	278,574	268,635	260,269	250,045	246,070	244,178	249,639	257,935
Defense—Civil	29,266	30,407	31,207	31,934	32,642	33,607	35,364	36,334
Education	30,290	24,699	32,888	30,651	29,282	28,509	28,594	28,409
Energy	16,942	17,839	16,135	15,758	15,507	14,528	14,248	13,895
Health and Human Services	253,835	278,901	301,439	331,437	357,477	384,568	412,448	444,150
Housing and Urban Development	25,181	25,845	26,854	26,276	29,632	30,089	30,626	29,305
Interior	6,784	6,900	7,329	7,340	7,230	7,094	6,875	6,670
Justice	10,170	10,005	11,821	13,525	15,451	16,688	17,477	18,255
Labor	44,651	37,047	31,942	35,853	37,464	37,785	38,346	39,147
State	5,377	5,718	6,272	5,547	5,451	5,391	5,339	5,206
Transportation	34,457	37,228	37,992	37,337	36,812	36,525	36,587	35,452
Treasury	298,804	307,577	351,816	386,082	406,141	425,520	446,976	466,497
Veterans Affairs	35,487	37,401	38,231	37,951	39,540	39,731	39,818	41,581
Environmental Protection Agency	5,930	5,855	6,274	6,609	6,974	7,200	7,080	6,943
General Services Administration	743	334	1,131	639	622	651	797	672
National Aeronautics and Space Administration	14,305	13,695	14,241	14,127	13,978	13,707	13,491	13,268
Office of Personnel Management	36,794	38,596	40,308	42,795	44,828	47,510	49,951	52,225
Small Business Administration	785	779	703	437	538	138	207	514
Social Security Administration (On-budget)	28,944	31,936	32,130	32,376	38,716	41,530	44,414	50,317
Social Security Administration (Off-budget)	298,349	313,881	331,289	349,364	365,933	384,930	404,669	424,908
Other Independent Agencies (On-budget)	–11,428	10,356	7,934	13,702	17,838	17,964	14,522	11,957
Other Independent Agencies (Off-budget)	1,441	1,103	712	625	357	–450	–1,050	–1,400
Allowances	.....	.....	.....	–380	–493	–793	–889	–983
Undistributed offsetting receipts	–119,711	–123,469	–132,857	–141,550	–147,793	–154,672	–157,878	–164,301
(On-budget)	(–86,507)	(–87,857)	(–92,840)	(–96,583)	(–98,070)	(–99,781)	(–97,318)	(–97,513)
(Off-budget)	(–33,203)	(–35,612)	(–40,017)	(–44,966)	(–49,723)	(–54,891)	(–60,560)	(–66,788)
Total outlays	1,408,675	1,460,914	1,538,920	1,612,128	1,684,709	1,745,185	1,822,180	1,905,338

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2000**

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4	1.4
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Defense—Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1	2.3
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2	2.4	2.5
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	–0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	3.9
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2	0.4
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.6	2.0	1.7	2.2	2.4	2.8	2.9	2.1	2.6	2.9
Undistributed offsetting receipts	–6.3	–6.5	–6.2	–6.5	–6.3	–6.1	–6.0	–6.0	–6.4	–7.1
(On-budget)	(–5.5)	(–5.8)	(–5.4)	(–5.7)	(–5.5)	(–5.3)	(–5.2)	(–5.1)	(–5.3)	(–5.8)
(Off-budget)	(–0.8)	(–0.7)	(–0.7)	(–0.8)	(–0.7)	(–0.8)	(–0.8)	(–0.9)	(–1.1)	(–1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2000—Continued**

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2	0.7	1.4
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Defense—Civil	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6	2.6	2.6
Education	2.4	2.4	2.2	2.3	2.2	2.1	2.2	2.2	2.5	2.5
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4	1.6	1.1
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.4
Labor	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0	4.5	5.0
State	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2	3.4
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9	13.0
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	*	*
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-budget)	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7	1.4	1.4
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-budget)	2.8	2.9	3.3	3.3	3.0	3.1	2.6	2.2	2.2	2.8
Undistributed offsetting receipts	–6.4	–7.7	–8.7	–6.4	–6.0	–4.7	–5.6	–5.3	–5.4	–5.4
(On-budget)	(–5.2)	(–6.5)	(–7.4)	(–5.3)	(–5.0)	(–4.3)	(–4.7)	(–4.5)	(–4.8)	(–4.8)
(Off-budget)	(–1.2)	(–1.2)	(–1.2)	(–1.1)	(–1.0)	(–0.4)	(–0.9)	(–0.8)	(–0.7)	(–0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2000—Continued**

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4	0.8
Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2	3.7
Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8	23.1
Defense—Civil	2.5	2.4	2.3	2.3	2.0	2.0	2.1	2.1	2.1	2.0
Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9	1.8
Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0	1.0
Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.4	14.0
Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7	1.6
Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5
Labor	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.0	2.0	2.0
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5	2.3	2.3
Treasury	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0	20.2	20.4
Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.8	2.6	2.3
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
General Services Administration	*	*	*	*	–*	*	*	–*	–*	–*
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0	1.0
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5	2.6
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	–*	–*	*	0.1
Social Security Administration (On-budget)	1.3	1.3	3.8	2.2	1.9	2.1	1.7	1.8	1.7	1.4
Social Security Administration (Off-budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2	19.9	19.6
Other Independent Agencies (On-budget)	2.2	1.5	1.4	1.4	1.1	1.3	1.4	2.2	2.9	5.8
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	–*	0.1
Undistributed offsetting receipts	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2	–7.4	–7.8	–7.9
(On-budget)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)	(–6.3)	(–6.4)	(–6.2)
(Off-budget)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)	(–1.1)	(–1.4)	(–1.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2000—Continued**

Department or other unit	1991	1992	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.9	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Agriculture	4.1	4.1	4.5	4.2	4.0	3.9	3.7	3.5	3.4	3.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4
Defense—Military	19.8	20.8	19.8	18.4	16.9	15.5	14.6	14.0	13.7	13.5
Defense—Civil	2.0	2.0	2.1	2.1	2.0	2.0	1.9	1.9	1.9	1.9
Education	1.9	1.9	2.2	1.7	2.1	1.9	1.7	1.6	1.6	1.5
Energy	0.9	1.1	1.2	1.2	1.0	1.0	0.9	0.8	0.8	0.7
Health and Human Services	15.0	16.8	18.0	19.1	19.6	20.6	21.2	22.0	22.6	23.3
Housing and Urban Development	1.7	1.8	1.8	1.8	1.7	1.6	1.8	1.7	1.7	1.5
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Justice	0.6	0.7	0.7	0.7	0.8	0.8	0.9	1.0	1.0	1.0
Labor	2.6	3.4	3.2	2.5	2.1	2.2	2.2	2.2	2.1	2.1
State	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Transportation	2.3	2.4	2.4	2.5	2.5	2.3	2.2	2.1	2.0	1.9
Treasury	20.9	21.2	21.2	21.1	22.9	23.9	24.1	24.4	24.5	24.5
Veterans Affairs	2.4	2.5	2.5	2.6	2.5	2.4	2.3	2.3	2.2	2.2
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	*	*	0.1	*	0.1	*	*	*	*	*
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.7	0.7
Office of Personnel Management	2.6	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7
Small Business Administration	*	*	0.1	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	1.5	1.9	2.1	2.2	2.1	2.0	2.3	2.4	2.4	2.6
Social Security Administration (Off-budget)	20.1	20.4	21.2	21.5	21.5	21.7	21.7	22.1	22.2	22.3
Other Independent Agencies (On-budget)	6.0	1.3	–0.8	0.7	0.5	0.8	1.1	1.0	0.8	0.6
Other Independent Agencies (Off-budget)	0.1	*	0.1	0.1	*	*	*	–*	–0.1	–0.1
Allowances	.....	.....	.....	.....	.....	–*	–*	–*	–*	–0.1
Undistributed offsetting receipts	–8.3	–8.5	–8.5	–8.5	–8.6	–8.8	–8.8	–8.9	–8.7	–8.6
(On-budget)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.0)	(–6.0)	(–5.8)	(–5.7)	(–5.3)	(–5.1)
(Off-budget)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.8)	(–3.0)	(–3.1)	(–3.3)	(–3.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487	66,562
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,798
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	–170	–55	–99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	241	297	425
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	–1,043	–744	1,124	–2,298	5,761	15,844	4,612	–4,632
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General science, space and technology:									
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535	1,638
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	–2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871	872
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770	10,683
300 Natural resources and environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902	1,883
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220	1,581
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586	1,698
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156	35,188
370 Commerce and housing credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
373 Deposit insurance	.....	.....	.....	–10	.....	1,200	15	36	.....
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221
Operation and Maintenance	70,974	77,828	74,916	79,607	81,629	86,221	88,309	117,234	93,716
Procurement	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952
Research, Development, Test, and Evaluation	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738
Other	2,129	4,650	4,528	1,806	419	204	–293	–41,656	–1,378
051 Subtotal, Department of Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	276,208	282,127
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,578	11,980
054 Defense-related activities	429	503	424	480	504	630	609	1,092	964
Total, National defense	265,160	294,656	289,146	287,427	292,008	299,567	303,263	288,878	295,070
150 International affairs:									
151 International development and humanitarian assistance	5,069	6,496	4,760	4,902	5,022	5,296	5,696	6,778	6,655
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061	6,682
153 Conduct of foreign affairs	2,015	2,501	2,992	2,582	2,631	2,775	2,933	3,238	4,063
154 Foreign information and exchange activities	808	950	970	1,031	1,056	1,126	1,317	1,243	1,303
155 International financial programs	7,718	2,776	–1,607	1,997	–123	390	473	2,369	2,523
Total, International affairs	24,553	26,453	16,659	18,724	17,184	17,252	18,811	22,689	21,227
250 General science, space and technology:									
251 General science and basic research	1,964	2,227	2,121	2,340	2,542	2,851	3,184	3,472	4,125
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046	13,199
Total, General science, space and technology	8,822	9,152	9,286	12,538	10,864	12,949	14,644	16,519	17,324
270 Energy:									
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220	4,789
272 Energy conservation	455	472	426	234	310	314	366	461	511
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336	282
276 Energy information, policy, and regulation	793	719	763	763	799	538	595	369	513
Total, Energy	7,865	8,758	6,047	3,430	5,526	4,062	4,926	5,386	6,096
300 Natural resources and environment:									
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370	4,768
302 Conservation and land management	1,389	1,446	1,430	1,721	2,650	3,706	3,783	3,912	4,652
303 Recreational resources	1,453	1,574	1,456	1,685	1,647	1,895	2,395	2,482	2,690
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,559	6,158	6,605
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309	2,575
Total, Natural resources and environment	12,282	13,344	11,724	14,578	15,375	16,987	18,146	19,232	21,290
350 Agriculture:									
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734	19,651
352 Agricultural research and services	1,843	1,911	1,836	2,007	2,075	2,112	2,229	2,497	2,725
Total, Agriculture	11,788	27,480	29,901	25,401	18,392	21,160	14,542	17,232	22,376
370 Commerce and housing credit:									
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816	4,514
372 Postal Service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812	2,709
(On-budget)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)	(511)	(511)
(Off-budget)	.....	.....	.....	.....	.....	(1,610)	(3,083)	(3,301)	(2,198)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789	36,961
376 Other advancement of commerce	2,036	2,389	1,790	1,792	2,063	2,246	3,299	2,157	2,586
Total, Commerce and housing credit	13,264	12,109	10,960	10,885	22,717	61,926	62,342	86,574	46,770
(On-budget)	(13,264)	(12,109)	(10,960)	(10,885)	(22,717)	(60,317)	(59,259)	(83,273)	(44,571)
(Off-budget)	.....	.....	.....	.....	.....	(1,610)	(3,083)	(3,301)	(2,198)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,974	71,365	70,595	68,697	67,492	68,226	69,561	70,903
Operation and Maintenance	89,161	88,341	94,381	91,932	90,590	89,891	92,743	94,823
Procurement	52,789	44,141	44,619	39,409	43,464	51,446	54,236	62,277
Research, Development, Test, and Evaluation	37,764	34,567	35,438	34,332	32,654	31,677	30,919	30,194
Military Construction	4,554	6,009	5,481	6,573	4,488	4,575	4,366	3,673
Family Housing	3,941	3,501	3,387	4,125	4,335	4,077	4,418	4,520
Allowances	.....	.....	–703	–72	–30	–73	–73	–74
Other	3,012	3,440	–589	1,000	–185	–110	176	–169
051 Subtotal, Department of Defense—Military	267,194	251,364	252,608	245,995	242,808	249,710	256,345	266,147
053 Atomic energy defense activities	12,059	10,897	10,334	11,197	10,037	9,318	9,307	9,249
054 Defense-related activities	1,823	1,039	546	562	586	597	608	619
Total, National defense	281,076	263,300	263,488	257,755	253,431	259,625	266,261	276,015
150 International affairs:								
151 International development and humanitarian assistance	7,007	7,714	7,862	8,049	7,731	7,568	7,355	7,204
152 International security assistance	5,475	4,516	4,776	5,117	4,995	4,955	4,987	4,963
153 Conduct of foreign affairs	4,327	4,630	4,789	4,159	4,036	3,953	3,871	3,789
154 Foreign information and exchange activities	1,248	1,496	1,439	1,313	1,274	1,248	1,221	1,195
155 International financial programs	14,275	–647	530	–115	–668	–937	–1,577	143
Total, International affairs	32,333	17,709	19,397	18,524	17,368	16,788	15,857	17,295
250 General science, space and technology:								
251 General science and basic research	4,173	4,596	4,181	4,353	4,089	4,028	3,964	3,749
252 Space flight, research, and supporting activities	13,064	13,022	12,740	12,920	12,597	12,380	12,165	11,948
Total, General science, space and technology	17,236	17,618	16,921	17,274	16,685	16,408	16,128	15,698
270 Energy:								
271 Energy supply	7,404	3,386	3,002	2,341	2,380	2,536	2,787	2,432
272 Energy conservation	561	669	773	907	641	627	627	621
274 Emergency energy preparedness	60	216	144	34	274	276	277	274
276 Energy information, policy, and regulation	240	455	414	426	373	386	389	385
Total, Energy	8,264	4,726	4,333	3,708	3,668	3,824	4,080	3,711
300 Natural resources and environment:								
301 Water resources	4,801	5,340	4,285	4,157	4,043	4,133	4,042	3,949
302 Conservation and land management	4,775	5,190	4,990	5,152	5,001	4,897	4,653	4,521
303 Recreational resources	2,604	2,792	2,765	2,759	2,722	2,665	2,631	2,592
304 Pollution control and abatement	6,908	6,595	7,174	7,508	7,316	7,211	7,083	6,923
306 Other natural resources	2,547	2,770	2,810	2,981	2,888	2,833	2,822	2,793
Total, Natural resources and environment	21,636	22,688	22,024	22,558	21,970	21,738	21,231	20,778
350 Agriculture:								
351 Farm income stabilization	16,464	14,268	10,455	10,306	9,145	6,480	6,728	6,431
352 Agricultural research and services	2,660	2,785	2,765	2,764	2,681	2,625	2,570	2,514
Total, Agriculture	19,124	17,053	13,220	13,070	11,826	9,106	9,298	8,945
370 Commerce and housing credit:								
371 Mortgage credit	2,302	1,485	1,753	1,552	1,005	288	–86	–334
372 Postal Service	2,400	2,863	4,088	4,482	1,863	2,067	1,562	177
(On-budget)	(161)	(130)	(130)	(146)	(124)	(124)	(124)	(124)
(Off-budget)	(2,239)	(2,732)	(3,958)	(4,336)	(1,739)	(1,943)	(1,438)	(53)
373 Deposit insurance	2,462	19,520	828	–945	.....	.....	.....	.....
376 Other advancement of commerce	2,749	2,571	2,780	3,213	3,157	3,118	3,134	5,893
Total, Commerce and housing credit	9,913	26,439	9,449	8,302	6,025	5,472	4,609	5,735
(On-budget)	(7,674)	(23,706)	(5,491)	(3,966)	(4,286)	(3,529)	(3,171)	(5,682)
(Off-budget)	(2,239)	(2,732)	(3,958)	(4,336)	(1,739)	(1,943)	(1,438)	(53)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and regional development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172	1,258
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072	6,585
Total, Education, training, employment, and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583	28,178
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	16,579	4,396	20,553	25,143	29,109	32,911	41,952	51,382	46,403
600 Income security:									
601 General retirement and disability insurance (excluding social security)	3,023	615	3,384	3,299	4,545	4,768	4,865	5,019	5,043
602 Federal employee retirement and disability	20,795	3,507	25,210	27,249	30,983	36,697	42,618	47,251	51,345
603 Unemployment compensation	13,270	2,735	16,918	14,766	15,597	17,703	19,040	21,149	29,348
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772	20,989
Total, Income security	76,680	12,151	96,532	99,659	100,064	118,790	129,684	121,584	135,377
650 Social security:									
651 Social security	70,679	18,358	81,162	89,595	102,093	117,429	134,566	148,027	184,133
(On-budget)	(515)	.....	(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)	(147,183)	(163,380)
700 Veterans benefits and services:									
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510	14,216
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964	1,667
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816
704 Veterans housing	.....	.....	.....	.....	.....	.....	.....	.....	–78
705 Other veterans benefits and services	544	129	558	635	666	658	690	709	743
Total, Veterans benefits and services	19,680	4,531	19,070	19,040	20,499	21,211	23,170	24,985	25,364

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:									
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096	23,290
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932	10,043
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122	3,320
407 Other transportation	114	126	115	115	107	132	143	251	277
Total, Transportation	29,309	29,559	28,863	26,996	28,141	29,342	30,940	31,401	36,929
450 Community and regional development:									
451 Community development	4,818	4,262	3,726	3,819	3,546	3,061	4,060	3,694	3,788
452 Area and regional development	3,824	3,664	2,684	2,620	5,080	3,512	4,033	4,061	3,285
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,728	1	5,223
Total, Community and regional development	8,899	8,166	6,884	6,649	8,831	7,881	9,820	7,757	12,296
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130	14,230
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374	12,166
503 Research and general education aids	1,245	1,338	1,290	1,414	1,472	1,549	1,633	1,914	2,082
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771	7,252
505 Other labor services	685	716	679	730	778	802	817	808	894
506 Social services	6,917	7,266	7,086	7,914	9,038	9,943	9,727	11,735	12,041
Total, Education, training, employment, and social services	31,642	32,372	30,298	33,249	35,050	38,744	40,875	46,732	48,665
550 Health:									
551 Health care services	25,241	26,454	29,418	32,881	36,750	42,017	50,426	63,880	80,087
552 Health research and training	5,233	5,951	6,059	7,190	7,569	8,281	8,988	9,877	10,703
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646	1,764
Total, Health	31,630	33,601	36,634	41,320	45,631	51,694	60,917	75,402	92,554
570 Medicare:									
571 Medicare	63,220	71,701	87,228	83,998	94,203	107,339	98,796	103,208	133,599
600 Income security:									
601 General retirement and disability insurance (excluding social security)	8,570	6,564	7,820	5,838	6,641	6,618	5,815	5,911	5,989
602 Federal employee retirement and disability	53,455	68,506	73,458	76,290	80,203	83,777	87,128	56,954	58,301
603 Unemployment compensation	24,320	21,001	22,066	24,037	23,620	22,548	18,960	24,258	39,534
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,135	19,721	19,736
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435	33,459
609 Other income security	21,588	22,499	24,170	25,086	28,452	29,584	31,148	38,963	43,618
Total, Income security	138,838	164,103	157,960	160,682	169,264	173,357	179,240	175,241	200,638
650 Social security:									
651 Social security	178,511	199,501	201,662	226,922	258,140	284,987	306,980	272,490	289,532
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)	(6,167)
(Off-budget)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)	(279,918)	(303,214)	(269,768)	(283,365)
700 Veterans benefits and services:									
701 Income security for veterans	14,884	15,089	15,363	15,392	15,848	16,384	16,660	17,490	17,412
702 Veterans education, training and rehabilitation	1,582	1,119	826	623	511	421	279	830	600
703 Hospital and medical care for veterans	9,078	10,005	9,964	10,481	10,836	11,523	12,168	13,194	14,256
704 Veterans housing	201	306	200	100	1,484	778	548	730	815
705 Other veterans benefits and services	782	828	799	870	863	919	940	1,060	1,070
Total, Veterans benefits and services	26,528	27,348	27,151	27,466	29,542	30,025	30,595	33,303	34,152

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
400 Transportation:								
401 Ground transportation	26,446	28,081	27,267	1,580	1,747	509	462	462
402 Air transportation	10,396	11,439	10,754	8,219	8,058	8,031	7,396	7,370
403 Water transportation	3,287	3,626	3,733	3,987	3,912	3,966	3,724	3,759
407 Other transportation	299	321	326	25,079	26,435	26,101	23,863	23,253
Total, Transportation	40,428	43,467	42,079	38,866	40,153	38,607	35,446	34,844
450 Community and regional development:								
451 Community development	4,848	5,461	5,048	5,424	5,408	5,327	5,064	4,821
452 Area and regional development	2,919	3,219	3,213	3,442	3,364	3,328	3,537	3,205
453 Disaster relief and insurance	2,387	6,915	7,458	737	714	699	685	670
Total, Community and regional development	10,154	15,595	15,718	9,603	9,487	9,355	9,285	8,696
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,214	14,782	15,448	16,462	16,038	15,706	15,361	15,037
502 Higher education	14,759	9,596	15,261	10,970	9,759	9,565	9,843	10,035
503 Research and general education aids	2,119	2,172	2,308	2,541	2,470	2,431	2,409	2,395
504 Training and employment	7,347	7,981	8,685	11,172	11,088	11,027	10,829	10,675
505 Other labor services	933	957	997	1,089	1,052	1,030	1,009	987
506 Social services	13,387	16,154	15,956	17,035	17,174	17,612	18,072	18,571
Total, Education, training, employment, and social services	52,760	51,643	58,655	59,268	57,581	57,371	57,522	57,700
550 Health:								
551 Health care services	95,638	102,938	103,046	95,845	118,589	128,827	138,964	151,001
552 Health research and training	11,161	11,613	11,958	12,455	12,067	11,809	11,548	11,295
554 Consumer and occupational health and safety	1,817	1,935	1,996	1,989	1,926	1,884	1,842	1,800
Total, Health	108,616	116,486	117,000	110,288	132,582	142,519	152,353	164,096
570 Medicare:								
571 Medicare	124,757	162,677	157,132	178,254	194,191	210,807	228,620	246,770
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,678	6,244	6,087	5,976	6,046	5,992	5,988	5,927
602 Federal employee retirement and disability	61,625	64,012	66,069	68,907	71,950	75,274	79,339	82,764
603 Unemployment compensation	38,164	28,696	23,814	25,731	25,404	26,007	26,682	27,351
604 Housing assistance	21,170	21,114	21,014	21,076	20,435	31,257	26,715	25,923
605 Food and nutrition assistance	39,016	39,965	40,793	42,722	44,641	46,388	48,115	49,898
609 Other income security	49,154	57,739	64,068	66,011	74,885	78,857	83,166	90,356
Total, Income security	214,808	217,770	221,845	230,423	243,361	263,774	270,005	282,219
650 Social security:								
651 Social security	306,338	321,138	338,920	354,783	374,735	394,439	414,788	435,683
(On-budget)	(6,248)	(5,687)	(4,859)	(5,184)	(7,154)	(7,660)	(8,203)	(8,779)
(Off-budget)	(300,090)	(315,451)	(334,060)	(349,599)	(367,581)	(386,779)	(406,585)	(426,904)
700 Veterans benefits and services:								
701 Income security for veterans	18,123	18,597	18,728	19,069	19,835	20,312	20,742	21,199
702 Veterans education, training and rehabilitation	675	1,031	1,168	1,185	1,277	1,349	1,329	1,311
703 Hospital and medical care for veterans	15,235	16,187	16,653	17,558	16,929	16,543	16,176	15,801
704 Veterans housing	1,181	188	677	658	533	476	450	434
705 Other veterans benefits and services	1,043	1,056	1,122	1,154	1,115	1,090	1,066	1,040
Total, Veterans benefits and services	36,259	37,059	38,347	39,624	39,688	39,770	39,763	39,784

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of justice:									
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666	3,066
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759	5,373
800 General government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936	3,404
804 General property and records management	341	70	509	369	454	372	553	293	476
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	764	543	794
809 Deductions for offsetting receipts	–322	–150	–256	–289	–198	–351	–222	–216	–636
Total, General government	12,961	4,261	13,112	14,396	12,562	13,313	11,467	11,357	12,063
900 Net interest:									
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239	128,673
902 Interest received by on-budget trust funds	–4,988	–177	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995	–15,257
903 Interest received by off-budget trust funds	–2,812	–93	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071	–1,845
908 Other interest	–2,547	–887	–3,875	–4,723	–7,273	–10,220	–12,958	–16,130	–21,742
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044	89,829
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)	(91,673)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–10,761	–2,646	–11,528	–12,401	–13,095	–14,638	–16,473	–18,203	–21,706
952 Employer share, employee retirement (off-budget)	–963	–249	–977	–1,060	–1,114	–1,204	–1,430	–1,646	–1,778
953 Rents and royalties on the Outer Continental Shelf	–2,662	–1,311	–2,374	–2,259	–3,267	–4,101	–10,138	–6,250	–10,491
Total, Undistributed offsetting receipts	–14,386	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)
Total budget authority	420,267	93,537	472,669	512,452	570,202	676,722	745,927	809,903	888,136
(On-budget)	(353,878)	(75,521)	(395,851)	(427,060)	(472,208)	(563,513)	(615,752)	(666,436)	(728,378)
(Off-budget)	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)	(143,467)	(159,758)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:									
751 Federal law enforcement activities	3,439	3,716	3,731	4,742	5,156	4,792	5,200	5,952	6,690
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614	5,130
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728	2,101
754 Criminal justice assistance	215	220	265	502	316	424	774	853	872
Total, Administration of justice	6,054	6,739	6,780	8,791	9,458	10,057	12,378	13,147	14,793
800 General government:									
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,807	1,811	2,021	2,137
802 Executive direction and management	111	118	110	120	128	137	296	188	212
803 Central fiscal operations	3,633	3,868	4,043	4,781	5,172	5,805	6,215	6,257	7,022
804 General property and records management	337	407	382	380	298	605	2,313	2,095	508
805 Central personnel management	148	149	136	141	145	146	156	164	171
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138	1,893
808 Other general government	498	565	760	985	1,805	822	750	1,469	1,712
809 Deductions for offsetting receipts	–513	–506	–78	–623	–694	–893	–361	–718	–480
Total, General government	12,453	12,282	12,612	8,725	10,421	10,473	13,213	13,613	13,175
900 Net interest:									
901 Interest on the public debt	153,887	178,898	190,303	195,283	214,081	240,882	264,724	285,455	292,323
902 Interest received by on-budget trust funds	–17,044	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321	–50,426	–54,193
903 Interest received by off-budget trust funds	–3,310	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991	–20,222	–23,637
908 Other interest	–22,410	–23,437	–23,285	–21,732	–20,426	–19,609	–17,701	–20,698	–15,035
Total, Net interest	111,123	129,506	136,060	138,647	151,834	169,412	184,711	194,109	199,457
(On-budget)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,807)	(200,702)	(214,331)	(223,095)
(Off-budget)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–23,219	–24,648	–25,434	–27,259	–29,037	–29,425	–28,044	–30,402	–30,680
952 Employer share, employee retirement (off-budget)	–2,044	–2,509	–2,857	–3,300	–4,382	–4,858	–5,567	–5,804	–6,101
953 Rents and royalties on the Outer Continental Shelf	–6,694	–5,542	–4,716	–4,021	–3,548	–2,929	–3,004	–3,150	–2,498
954 Sale of major assets	.....	.....	.....	–1,875	.....	.....	.....	.....	.....
Total, Undistributed offsetting receipts	–31,957	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356	–39,280
(On-budget)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)
(Off-budget)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)
Total budget authority	949,985	1,074,131	1,072,851	1,099,975	1,185,615	1,310,002	1,368,524	1,383,555	1,466,662
(On-budget)	(783,910)	(889,785)	(883,236)	(886,573)	(944,124)	(1,044,727)	(1,083,786)	(1,136,511)	(1,210,838)
(Off-budget)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)	(265,275)	(284,738)	(247,043)	(255,824)

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2000—Continued**

(in millions of dollars)

Function and Subfunction	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
750 Administration of justice:								
751 Federal law enforcement activities	6,751	6,768	7,342	8,053	7,275	7,242	7,223	7,204
752 Federal litigative and judicial activities	5,486	5,884	6,104	6,641	6,654	6,741	6,829	6,921
753 Federal correctional activities	1,937	2,222	2,628	2,967	3,040	3,295	3,403	3,586
754 Criminal justice assistance	1,006	859	2,633	4,380	5,507	6,007	7,007	7,007
Total, Administration of justice	15,180	15,734	18,708	22,041	22,475	23,284	24,461	24,717
800 General government:								
801 Legislative functions	2,109	2,107	2,190	2,405	2,433	2,454	2,477	2,501
802 Executive direction and management	254	255	299	340	335	323	316	310
803 Central fiscal operations	7,254	7,760	7,735	8,521	8,261	8,086	7,910	7,737
804 General property and records management	763	813	632	1,162	1,002	996	980	766
805 Central personnel management	178	177	173	168	163	159	156	153
806 General purpose fiscal assistance	1,919	2,130	2,126	2,162	2,155	2,156	2,170	2,196
808 Other general government	1,503	956	1,257	1,067	1,030	1,006	1,004	1,002
809 Deductions for offsetting receipts	–739	–2,087	–700	–710	–710	–710	–710	–710
Total, General government	13,240	12,110	13,712	15,115	14,669	14,471	14,304	13,954
900 Net interest:								
901 Interest on the public debt	292,502	296,278	333,704	364,037	383,430	403,570	425,720	446,502
902 Interest received by on-budget trust funds	–55,537	–56,494	–57,889	–60,031	–61,884	–63,113	–64,340	–64,746
903 Interest received by off-budget trust funds	–26,788	–29,203	–33,576	–38,102	–42,586	–47,347	–52,499	–58,081
908 Other interest	–11,356	–7,618	–8,004	–8,903	–8,587	–10,214	–11,791	–13,815
Total, Net interest	198,822	202,962	234,235	257,001	270,373	282,896	297,090	309,860
(On-budget)	(225,610)	(232,166)	(267,811)	(295,103)	(312,959)	(330,243)	(349,589)	(367,941)
(Off-budget)	(–26,788)	(–29,203)	(–33,576)	(–38,102)	(–42,586)	(–47,347)	(–52,499)	(–58,081)
920 Allowances:								
921 GSA reinventing					–200	–400	–400	–400
924 Adjustment to maintain Legislative Branch at current level				–250	–339	–430	–527	–633
925 OPM reinventing					–7	–7	–8	–8
Total, Allowances				–250	–546	–837	–935	–1,041
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–28,186	–28,361	–27,885	–27,063	–26,817	–27,691	–27,988	–28,864
952 Employer share, employee retirement (off-budget)	–6,416	–6,409	–6,441	–6,864	–7,137	–7,544	–8,061	–8,707
953 Rents and royalties on the Outer Continental Shelf	–2,785	–3,001	–2,692	–3,036	–2,485	–2,426	–2,393	–2,403
954 Sale of major assets				–885	–2,009	–3,475		
959 Other undistributed offsetting receipts			–4,375	–4,575	–4,875	–3,075	–2,597	–1,500
Total, Undistributed offsetting receipts	–37,386	–37,772	–41,392	–42,424	–43,323	–44,212	–41,039	–41,474
(On-budget)	(–30,970)	(–31,362)	(–34,951)	(–35,560)	(–36,186)	(–36,668)	(–32,978)	(–32,767)
(Off-budget)	(–6,416)	(–6,409)	(–6,441)	(–6,864)	(–7,137)	(–7,544)	(–8,061)	(–8,707)
Total budget authority	1,473,557	1,528,401	1,563,792	1,613,780	1,686,398	1,765,205	1,839,127	1,923,985
(On-budget)	(1,204,431)	(1,245,830)	(1,265,790)	(1,304,811)	(1,366,801)	(1,431,374)	(1,491,664)	(1,563,816)
(Off-budget)	(269,126)	(282,571)	(298,002)	(308,969)	(319,597)	(333,831)	(347,463)	(360,169)

On-budget unless otherwise stated.

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2000**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
The Judiciary	346	87	431	459	521	609	656	733	823
Executive Office of the President	69	18	78	78	82	101	103	93	101
Funds Appropriated to the President	10,933	–733	5,387	8,546	6,748	13,422	16,515	11,032	6,590
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900
Defense—Civil	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000	19,591
Education	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454	15,397
Energy	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486	11,893
Health and Human Services	41,162	10,270	48,173	54,207	62,178	70,676	83,592	91,128	85,289
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Interior	2,733	1,036	3,733	4,639	4,766	4,674	4,403	3,805	4,952
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627	3,046
Labor	20,197	3,618	31,114	19,876	28,469	28,582	29,189	26,980	35,965
State	939	380	1,279	1,527	1,778	2,136	2,335	2,587	2,759
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295	117,291
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
General Services Administration	275	53	442	304	378	291	469	227	393
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
Office of Personnel Management	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629	35,724
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001	9,712	31,544
Social Security Administration (Off-budget)	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183	163,380
Other Independent Agencies (On-budget)	18,548	3,742	9,785	10,284	12,475	31,445	19,307	13,634	11,820
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165	–51,078
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)
Total budget authority	420,267	93,537	472,669	512,452	570,202	676,722	745,927	809,903	888,136

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2000—Continued**

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,770	1,705	1,722	1,875	2,127	2,277	2,255	2,498	2,641
The Judiciary	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118	2,445
Executive Office of the President	109	116	108	118	125	129	177	184	202
Funds Appropriated to the President	18,946	20,364	10,709	13,002	11,656	10,953	12,525	15,735	13,449
Agriculture	46,824	61,916	59,249	52,518	55,236	55,733	55,327	60,075	66,288
Commerce	2,016	2,309	1,980	2,155	2,450	2,807	3,684	2,649	3,023
Defense—Military	258,176	286,827	281,436	279,469	283,755	290,837	292,999	275,744	281,883
Defense—Civil	19,225	30,347	32,682	35,137	36,329	37,234	37,258	26,492	28,415
Education	15,423	19,077	17,872	19,608	20,234	22,956	24,686	27,503	28,833
Energy	10,953	12,618	10,559	10,125	11,163	11,697	13,984	16,110	17,206
Health and Human Services	109,101	120,104	139,618	142,339	157,797	177,114	177,603	201,488	251,450
Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634	24,966
Interior	4,912	5,011	4,584	5,274	5,241	5,477	6,681	6,863	7,087
Justice	3,461	3,848	3,865	5,210	5,630	6,732	8,596	8,966	9,977
Labor	34,596	27,465	28,639	30,052	30,557	29,818	26,508	32,464	48,058
State	2,979	3,562	4,039	3,765	3,757	4,093	4,380	4,354	5,194
Transportation	28,596	28,770	28,079	26,122	27,169	28,455	30,166	30,971	36,224
Treasury	141,702	166,176	179,823	181,890	204,119	232,099	259,022	278,267	295,704
Veterans Affairs	26,477	27,298	27,075	27,363	29,432	29,893	30,461	33,152	33,933
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004	6,461
General Services Administration	247	309	287	281	184	187	2,191	1,959	359
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,062	10,969	12,324	14,016	14,317
Office of Personnel Management	37,695	41,606	44,200	44,775	48,141	51,248	55,947	36,782	35,765
Small Business Administration	971	1,254	714	604	418	421	928	464	1,891
Social Security Administration (On-budget)	18,899	21,003	16,917	17,376	19,246	19,524	18,294	21,425	24,815
Social Security Administration (Off-budget)	171,429	190,973	196,802	221,992	253,289	279,918	303,214	269,768	283,365
Other Independent Agencies (On-budget)	17,233	15,757	18,701	18,988	26,027	65,986	60,716	86,572	57,625
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	.....	1,610	3,083	3,301	2,198
Undistributed offsetting receipts	–52,329	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930	–110,005	–117,111
(On-budget)	(–46,975)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)
(Off-budget)	(–5,354)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)
Total budget authority	949,985	1,074,131	1,072,851	1,099,975	1,185,615	1,310,002	1,368,524	1,383,555	1,466,662

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2000—Continued**

(in millions of dollars)

Department or other unit	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Legislative Branch	2,630	2,617	2,722	2,980	3,007	3,056	3,110	3,171
The Judiciary	2,613	2,832	2,999	3,427	3,488	3,582	3,678	3,778
Executive Office of the President	236	232	188	188	183	179	175	172
Funds Appropriated to the President	24,690	9,567	11,534	11,254	10,412	9,921	9,345	10,522
Agriculture	67,857	65,585	61,851	63,989	64,036	62,246	63,814	64,587
Commerce	3,159	3,811	4,134	4,630	4,523	4,448	4,468	7,206
Defense—Military	267,402	251,364	252,608	245,995	242,808	249,710	256,345	266,147
Defense—Civil	29,883	30,929	30,874	31,810	32,409	33,667	35,433	36,509
Education	31,471	27,028	33,513	30,382	28,750	28,278	28,265	28,191
Energy	17,721	17,168	15,494	15,918	14,581	14,095	14,256	13,991
Health and Human Services	257,716	307,714	302,696	318,941	357,408	384,481	413,116	443,929
Housing and Urban Development	26,468	26,322	25,820	26,298	25,427	36,101	31,377	30,362
Interior	6,859	7,460	7,508	7,450	7,211	7,039	6,891	6,708
Justice	10,491	10,202	12,829	15,456	16,272	17,072	18,231	18,464
Labor	46,892	38,232	33,838	38,676	38,313	38,896	39,368	39,886
State	5,468	5,837	5,993	5,476	5,357	5,291	5,228	5,166
Transportation	39,971	42,261	40,448	37,591	38,945	37,427	34,286	33,712
Treasury	300,506	309,294	353,053	387,617	407,883	427,177	448,619	468,156
Veterans Affairs	36,019	36,827	38,190	39,480	39,553	39,635	39,625	39,640
Environmental Protection Agency	6,737	6,436	6,994	7,331	7,140	7,035	6,916	6,756
General Services Administration	604	625	435	970	821	814	802	592
National Aeronautics and Space Administration	14,310	14,570	14,438	14,261	13,898	13,654	13,412	13,169
Office of Personnel Management	39,345	40,380	42,290	43,602	46,364	48,965	51,330	53,907
Small Business Administration	1,177	2,058	798	749	725	698	684	670
Social Security Administration (On-budget)	28,880	33,147	32,616	30,698	38,764	41,507	44,438	50,335
Social Security Administration (Off-budget)	300,090	315,451	334,060	349,599	367,581	386,779	406,585	426,904
Other Independent Agencies (On-budget)	21,832	41,188	24,769	16,628	17,140	17,016	16,706	16,645
Other Independent Agencies (Off-budget)	2,239	2,732	3,958	4,336	1,739	1,943	1,438	53
Allowances	.....	.....	.....	–406	–546	–837	–935	–1,041
Undistributed offsetting receipts	–119,711	–123,469	–132,857	–141,550	–147,793	–154,672	–157,878	–164,301
(On-budget)	(–86,507)	(–87,857)	(–92,840)	(–96,583)	(–98,070)	(–99,781)	(–97,318)	(–97,513)
(Off-budget)	(–33,203)	(–35,612)	(–40,017)	(–44,966)	(–49,723)	(–54,891)	(–60,560)	(–66,788)
Total budget authority	1,473,557	1,528,401	1,563,792	1,613,780	1,686,398	1,765,205	1,839,127	1,923,985

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2000**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	2.6	–0.8	1.1	1.7	1.2	2.0	2.2	1.4	0.7
Agriculture	4.9	4.5	4.6	5.2	6.5	5.9	6.4	7.1	7.9
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Defense—Military	22.7	24.5	22.8	22.3	21.7	20.8	23.6	26.1	26.9
Defense—Civil	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2	2.2
Education	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9	1.7
Energy	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5	1.3
Health and Human Services	9.8	11.0	10.2	10.6	10.9	10.4	11.2	11.3	9.6
Housing and Urban Development	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6	1.9
Interior	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5	0.6
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Labor	4.8	3.9	6.6	3.9	5.0	4.2	3.9	3.3	4.0
State	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.6	5.5	2.1	2.7	3.1	2.9	3.4	2.9	3.0
Treasury	11.1	11.8	10.6	11.2	11.3	13.4	12.4	13.7	13.2
Veterans Affairs	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1	2.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5	0.4
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	0.1	*	*
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0	4.0
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-budget)	1.7	1.9	1.6	1.4	1.3	1.2	1.2	1.2	3.6
Social Security Administration (Off-budget)	16.7	19.6	17.0	17.3	17.8	17.3	17.9	18.2	18.4
Other Independent Agencies (On-budget)	4.4	4.0	2.1	2.0	2.2	4.6	2.6	1.7	1.3
Undistributed offsetting receipts	–5.3	–4.8	–4.9	–4.7	–4.8	–4.7	–5.6	–5.2	–5.8
(On-budget)	(–4.4)	(–4.4)	(–4.1)	(–4.1)	(–4.2)	(–4.2)	(–5.1)	(–4.7)	(–5.3)
(Off-budget)	(–0.9)	(–0.4)	(–0.8)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.5)	(–0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2000—Continued**

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	2.0	1.9	1.0	1.2	1.0	0.8	0.9	1.1	0.9
Agriculture	4.9	5.8	5.5	4.8	4.7	4.3	4.0	4.3	4.5
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense—Military	27.2	26.7	26.2	25.4	23.9	22.2	21.4	19.9	19.2
Defense—Civil	2.0	2.8	3.0	3.2	3.1	2.8	2.7	1.9	1.9
Education	1.6	1.8	1.7	1.8	1.7	1.8	1.8	2.0	2.0
Energy	1.2	1.2	1.0	0.9	0.9	0.9	1.0	1.2	1.2
Health and Human Services	11.5	11.2	13.0	12.9	13.3	13.5	13.0	14.6	17.1
Housing and Urban Development	1.9	2.9	1.5	1.3	1.3	1.1	1.3	2.0	1.7
Interior	0.5	0.5	0.4	0.5	0.4	0.4	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.7
Labor	3.6	2.6	2.7	2.7	2.6	2.3	1.9	2.3	3.3
State	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Transportation	3.0	2.7	2.6	2.4	2.3	2.2	2.2	2.2	2.5
Treasury	14.9	15.5	16.8	16.5	17.2	17.7	18.9	20.1	20.2
Veterans Affairs	2.8	2.5	2.5	2.5	2.5	2.3	2.2	2.4	2.3
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.4	0.4	0.4	0.4	0.4
General Services Administration	*	*	*	*	*	*	0.2	0.1	*
National Aeronautics and Space Administration	0.8	0.7	0.7	1.0	0.8	0.8	0.9	1.0	1.0
Office of Personnel Management	4.0	3.9	4.1	4.1	4.1	3.9	4.1	2.7	2.4
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*	0.1
Social Security Administration (On-budget)	2.0	2.0	1.6	1.6	1.6	1.5	1.3	1.5	1.7
Social Security Administration (Off-budget)	18.0	17.8	18.3	20.2	21.4	21.4	22.2	19.5	19.3
Other Independent Agencies (On-budget)	1.8	1.5	1.7	1.7	2.2	5.0	4.4	6.3	3.9
Other Independent Agencies (Off-budget)	.....	.....	.....	.....	.....	0.1	0.2	0.2	0.1
Undistributed offsetting receipts	–5.5	–5.5	–6.1	–6.6	–6.6	–6.8	–7.2	–8.0	–8.0
(On-budget)	(–4.9)	(–4.8)	(–5.4)	(–5.8)	(–5.7)	(–5.6)	(–5.7)	(–6.1)	(–6.0)
(Off-budget)	(–0.6)	(–0.6)	(–0.7)	(–0.8)	(–1.0)	(–1.2)	(–1.6)	(–1.9)	(–2.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2000—Continued**

Department or other unit	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.7	0.6	0.7	0.7	0.6	0.6	0.5	0.5
Agriculture	4.6	4.3	4.0	4.0	3.8	3.5	3.5	3.4
Commerce	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.4
Defense—Military	18.1	16.4	16.2	15.2	14.4	14.1	13.9	13.8
Defense—Civil	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9
Education	2.1	1.8	2.1	1.9	1.7	1.6	1.5	1.5
Energy	1.2	1.1	1.0	1.0	0.9	0.8	0.8	0.7
Health and Human Services	17.5	20.1	19.4	19.8	21.2	21.8	22.5	23.1
Housing and Urban Development	1.8	1.7	1.7	1.6	1.5	2.0	1.7	1.6
Interior	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.3
Justice	0.7	0.7	0.8	1.0	1.0	1.0	1.0	1.0
Labor	3.2	2.5	2.2	2.4	2.3	2.2	2.1	2.1
State	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Transportation	2.7	2.8	2.6	2.3	2.3	2.1	1.9	1.8
Treasury	20.4	20.2	22.6	24.0	24.2	24.2	24.4	24.3
Veterans Affairs	2.4	2.4	2.4	2.4	2.3	2.2	2.2	2.1
Environmental Protection Agency	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4
General Services Administration	*	*	*	0.1	*	*	*	*
National Aeronautics and Space Administration	1.0	1.0	0.9	0.9	0.8	0.8	0.7	0.7
Office of Personnel Management	2.7	2.6	2.7	2.7	2.7	2.8	2.8	2.8
Small Business Administration	0.1	0.1	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.0	2.2	2.1	1.9	2.3	2.4	2.4	2.6
Social Security Administration (Off-budget)	20.4	20.6	21.4	21.7	21.8	21.9	22.1	22.2
Other Independent Agencies (On-budget)	1.5	2.7	1.6	1.0	1.0	1.0	0.9	0.9
Other Independent Agencies (Off-budget)	0.2	0.2	0.3	0.3	0.1	0.1	0.1	*
Allowances	.....	.....	.....	–*	–*	–*	–0.1	–0.1
Undistributed offsetting receipts	–8.1	–8.1	–8.5	–8.8	–8.8	–8.8	–8.6	–8.5
(On-budget)	(–5.9)	(–5.7)	(–5.9)	(–6.0)	(–5.8)	(–5.7)	(–5.3)	(–5.1)
(Off-budget)	(–2.3)	(–2.3)	(–2.6)	(–2.8)	(–2.9)	(–3.1)	(–3.3)	(–3.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000**

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of current dollars									
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Nondefense:									
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)
All other grants	574	491	482	487	449	427	368	842	777
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141
Undistributed offsetting receipts [2]	–317	–547	–894	–1,221	–1,320	–1,389	–1,468	–1,552	–1,643
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659
In billions of constant (FY 1987) dollars									
Total outlays	96.8	135.3	315.1	655.2	787.1	812.6	463.0	230.6	192.9
National defense [1]	18.6	64.9	222.7	537.9	670.1	731.6	380.4	101.6	72.0
Nondefense:									
Payments for individuals	13.4	13.4	12.5	10.7	10.5	12.9	30.9	44.7	42.3
Direct payments [2]	(11.0)	(10.6)	(9.6)	(7.9)	(7.7)	(10.4)	(28.4)	(40.9)	(38.4)
Grants to State and local governments	(2.4)	(2.8)	(2.9)	(2.8)	(2.8)	(2.5)	(2.5)	(3.7)	(3.9)
All other grants	6.1	5.4	5.2	4.9	4.5	4.2	3.3	5.8	5.4
Net Interest [2]	7.8	7.9	8.3	11.7	16.8	22.9	26.5	22.7	22.2
All other [2]	54.7	50.8	76.6	103.2	100.1	55.7	35.2	67.2	64.1
Undistributed offsetting receipts [2]	–3.8	–7.1	–10.4	–13.7	–14.7	–14.5	–13.6	–11.3	–13.3
Total nondefense	78.2	70.4	92.3	116.9	117.3	81.2	82.2	129.0	120.8
As percentages of GDP									
Total outlays	9.9	12.1	24.8	44.8	45.3	43.7	26.0	15.5	12.1
National defense [1]	1.7	5.7	18.1	38.0	39.2	39.1	20.1	5.7	3.7
Nondefense:									
Payments for individuals	1.7	1.5	1.2	0.9	0.9	1.0	2.7	4.1	3.7
Direct payments [2]	(1.4)	(1.2)	(1.0)	(0.7)	(0.6)	(0.8)	(2.5)	(3.7)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3
Net Interest [2]	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
All other [2]	5.2	4.1	5.0	5.4	4.5	2.5	1.8	4.1	3.3
Undistributed offsetting receipts [2]	–0.3	–0.5	–0.6	–0.7	–0.7	–0.7	–0.7	–0.7	–0.7
Total nondefense	8.2	6.4	6.7	6.8	6.0	4.6	5.9	9.7	8.4
Addendum: GDP ($ billions)	95.4	112.5	141.8	175.4	201.7	212.0	212.5	222.9	246.7
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Nondefense:									
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4
Direct payments [2]	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4
Undistributed offsetting receipts [2]	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000—Continued**

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of current dollars									
Total outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
National defense [1]	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:									
Payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027
Direct payments [2]	(9,029)	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments	(1,036)	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants	840	996	964	1,108	1,332	1,431	1,574	1,877	2,164
Net Interest [2]	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
All other [2]	12,035	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts [2]	–1,779	–1,817	–2,332	–3,377	–3,571	–3,397	–3,493	–3,589	–4,146
Total nondefense	25,685	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148
In billions of constant (FY 1987) dollars									
Total outlays	245.5	260.5	285.9	416.0	444.5	401.4	380.0	370.4	379.7
National defense [1]	97.1	101.1	171.5	310.4	332.1	305.6	261.8	243.7	245.0
Nondefense:									
Payments for individuals	46.0	62.7	44.6	45.6	45.0	51.2	57.7	60.3	65.7
Direct payments [2]	(41.3)	(56.9)	(38.8)	(40.1)	(38.9)	(44.6)	(51.2)	(53.7)	(58.8)
Grants to State and local governments	(4.7)	(5.8)	(5.7)	(5.6)	(6.1)	(6.5)	(6.5)	(6.6)	(7.0)
All other grants	5.4	6.8	5.8	6.5	7.4	8.1	8.7	10.1	10.8
Net Interest [2]	22.3	24.0	22.1	21.9	23.4	21.7	21.4	21.7	22.1
All other [2]	88.0	79.3	59.6	56.2	61.7	38.3	53.7	57.0	60.5
Undistributed offsetting receipts [2]	–13.4	–13.4	–17.8	–24.7	–25.1	–23.4	–23.3	–22.4	–24.5
Total nondefense	148.3	159.4	114.4	105.6	112.5	96.0	118.2	126.7	134.6
As percentages of GDP									
Total outlays	14.8	16.0	14.5	19.9	20.9	19.3	17.8	17.0	17.5
National defense [1]	5.0	5.2	7.5	13.5	14.5	13.4	11.1	10.2	10.4
Nondefense:									
Payments for individuals	3.8	5.1	3.3	3.2	3.0	3.4	3.7	3.7	3.9
Direct payments [2]	(3.4)	(4.7)	(2.9)	(2.8)	(2.6)	(3.0)	(3.3)	(3.3)	(3.5)
Grants to State and local governments	(0.4)	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
All other grants	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.5	0.5
Net Interest [2]	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
All other [2]	4.6	4.2	2.7	2.4	2.6	1.7	2.2	2.3	2.5
Undistributed offsetting receipts [2]	–0.7	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.9	–0.9
Total nondefense	9.8	10.8	7.0	6.3	6.4	5.9	6.7	6.8	7.1
Addendum: GDP ($ billions)	262.7	265.8	313.5	340.5	363.8	368.0	384.7	416.3	438.3
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:									
Payments for individuals	25.9	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments [2]	(23.3)	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)
Grants to State and local governments	(2.7)	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)
All other grants	2.2	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest [2]	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
All other [2]	31.0	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts [2]	–4.6	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4
Total nondefense	66.1	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000—Continued**

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of current dollars									
Total outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
National defense [1]	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Nondefense:									
Payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076
Direct payments [2]	(18,810)	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)
Grants to State and local governments	(2,121)	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)
All other grants	2,770	4,088	4,534	4,497	4,958	5,281	6,571	7,159	8,557
Net Interest [2]	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
All other [2]	10,670	15,089	13,238	14,191	18,965	19,734	22,492	24,663	27,944
Undistributed offsetting receipts [2]	–4,385	–4,613	–4,820	–4,807	–5,274	–5,797	–5,708	–5,908	–6,542
Total nondefense	35,590	43,083	44,061	48,122	54,477	57,915	63,771	67,608	76,421
In billions of constant (FY 1987) dollars									
Total outlays	388.0	409.5	392.1	406.0	436.0	437.6	456.6	446.1	492.4
National defense [1]	241.6	233.2	220.1	221.2	228.0	222.9	224.0	203.9	225.9
Nondefense:									
Payments for individuals	78.9	84.4	87.7	98.5	102.3	107.8	110.3	111.4	121.7
Direct payments [2]	(70.9)	(75.6)	(78.7)	(89.2)	(91.9)	(96.3)	(98.1)	(98.9)	(107.6)
Grants to State and local governments	(8.0)	(8.8)	(9.0)	(9.4)	(10.4)	(11.4)	(12.2)	(12.5)	(14.1)
All other grants	13.0	18.3	20.1	20.0	21.7	22.4	27.4	29.1	34.2
Net Interest [2]	22.6	22.6	26.6	25.5	25.7	28.4	29.6	30.4	32.2
All other [2]	56.4	74.8	61.2	63.2	82.6	81.9	89.5	95.4	104.0
Undistributed offsetting receipts [2]	–24.5	–23.9	–23.5	–22.6	–24.2	–25.7	–24.2	–24.2	–25.6
Total nondefense	146.4	176.2	172.1	184.7	208.1	214.7	232.7	242.1	266.6
As percentages of GDP									
Total outlays	18.4	19.2	18.3	18.9	19.2	19.0	19.0	17.6	18.3
National defense [1]	10.4	10.2	9.5	9.6	9.4	9.1	8.8	7.5	7.9
Nondefense:									
Payments for individuals	4.7	4.7	4.8	5.3	5.2	5.3	5.2	4.9	5.0
Direct payments [2]	(4.2)	(4.2)	(4.3)	(4.8)	(4.7)	(4.7)	(4.6)	(4.4)	(4.5)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(0.6)
All other grants	0.6	0.9	0.9	0.9	0.9	0.9	1.1	1.1	1.2
Net Interest [2]	1.3	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
All other [2]	2.4	3.1	2.6	2.7	3.4	3.4	3.6	3.7	3.8
Undistributed offsetting receipts [2]	–1.0	–1.0	–1.0	–0.9	–0.9	–1.0	–0.9	–0.9	–0.9
Total nondefense	7.9	9.0	8.7	9.3	9.8	9.9	10.2	10.1	10.4
Addendum: GDP ($ billions)	448.1	480.2	504.6	517.0	555.2	584.5	625.3	671.0	735.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Nondefense:									
Payments for individuals	25.4	24.7	26.2	28.2	27.1	27.8	27.2	28.0	27.6
Direct payments [2]	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)
Grants to State and local governments	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)
All other grants	3.4	4.4	4.9	4.6	4.6	4.7	5.5	6.1	6.4
Net Interest [2]	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
All other [2]	12.9	16.4	14.4	14.5	17.8	17.7	19.0	20.9	20.8
Undistributed offsetting receipts [2]	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0	–4.9
Total nondefense	43.2	46.8	47.8	49.2	51.0	52.0	53.8	57.2	56.8

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000—Continued**

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of current dollars									
Total outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
National defense [1]	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:									
Payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836
Direct payments [2]	(38,392)	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)
Grants to State and local governments	(4,819)	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)
All other grants	10,387	12,454	12,887	15,301	17,532	20,386	27,911	28,442	32,956
Net Interest [2]	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
All other [2]	29,475	30,861	26,318	28,102	28,471	32,171	32,437	36,462	49,390
Undistributed offsetting receipts [2]	–7,294	–8,045	–7,986	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602
Total nondefense	86,047	96,208	101,143	113,958	131,300	151,507	169,026	190,012	245,824
In billions of constant (FY 1987) dollars									
Total outlays	559.8	608.6	593.9	596.1	599.1	617.5	620.3	625.4	698.5
National defense [1]	269.1	295.5	282.5	262.9	236.9	219.7	197.2	185.3	183.9
Nondefense:									
Payments for individuals	137.8	153.9	169.4	183.8	218.1	241.4	260.5	277.4	322.4
Direct payments [2]	(122.5)	(135.1)	(147.9)	(159.0)	(189.6)	(205.2)	(226.0)	(243.2)	(287.3)
Grants to State and local governments	(15.4)	(18.7)	(21.4)	(24.7)	(28.5)	(36.2)	(34.5)	(34.2)	(35.1)
All other grants	39.8	45.4	44.3	48.7	51.5	56.5	72.6	67.9	70.1
Net Interest [2]	34.1	35.5	38.7	41.5	40.8	40.4	43.1	49.6	48.9
All other [2]	106.9	107.5	86.4	86.5	81.4	84.8	79.3	82.9	101.1
Undistributed offsetting receipts [2]	–27.8	–29.2	–27.3	–27.4	–29.5	–25.4	–32.5	–37.7	–27.9
Total nondefense	290.7	313.0	311.4	333.1	362.3	397.8	423.1	440.0	514.6
As percentages of GDP									
Total outlays	19.8	21.0	19.8	19.9	20.0	20.1	19.3	19.2	22.0
National defense [1]	9.0	9.7	8.9	8.3	7.5	6.9	6.0	5.7	5.7
Nondefense:									
Payments for individuals	5.4	5.9	6.2	6.6	7.7	8.1	8.2	8.6	10.2
Direct payments [2]	(4.8)	(5.2)	(5.4)	(5.7)	(6.7)	(6.9)	(7.1)	(7.5)	(9.1)
Grants to State and local governments	(0.6)	(0.7)	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.1)	(1.1)
All other grants	1.3	1.5	1.4	1.6	1.7	1.8	2.2	2.0	2.2
Net Interest [2]	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
All other [2]	3.7	3.6	2.8	2.9	2.7	2.8	2.5	2.6	3.3
Undistributed offsetting receipts [2]	–0.9	–0.9	–0.9	–0.9	–1.0	–0.8	–1.1	–1.2	–0.9
Total nondefense	10.8	11.4	10.9	11.6	12.5	13.2	13.3	13.5	16.3
Addendum: GDP ($ billions)	793.3	847.2	925.7	985.4	1,050.9	1,147.8	1,274.0	1,403.6	1,509.8
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:									
Payments for individuals	27.4	28.0	31.2	33.1	38.3	40.3	42.6	44.7	46.3
Direct payments [2]	(24.4)	(24.6)	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments	(3.1)	(3.4)	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)
All other grants	6.6	7.0	7.0	7.8	8.3	8.8	11.4	10.6	9.9
Net Interest [2]	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
All other [2]	18.7	17.3	14.3	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts [2]	–4.6	–4.5	–4.3	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1
Total nondefense	54.6	54.0	55.1	58.2	62.5	65.7	68.8	70.5	74.0

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000—Continued**

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of current dollars									
Total outlays	371,792	95,975	409,218	458,746	504,032	590,947	678,249	745,755	808,380
National defense [1]	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Nondefense:									
Payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	324,658	357,924	396,523
Direct payments [2]	(160,576)	(40,449)	(174,268)	(186,967)	(206,276)	(245,879)	(286,807)	(319,123)	(353,951)
Grants to State and local governments	(20,058)	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(37,851)	(38,800)	(42,572)
All other grants	38,946	10,819	45,609	53,035	55,751	58,707	56,836	49,327	49,837
Net Interest [2]	26,727	6,949	29,901	35,458	42,636	52,538	68,774	85,044	89,828
All other [2]	50,251	14,611	54,369	69,716	72,942	87,118	98,509	94,251	96,265
Undistributed offsetting receipts [2]	–14,386	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976
Total nondefense	282,173	73,707	311,977	354,251	387,689	456,951	520,736	560,446	598,478
In billions of constant (FY 1987) dollars									
Total outlays	729.3	181.5	740.9	773.9	782.4	832.1	867.7	891.1	921.1
National defense [1]	177.8	42.4	176.8	177.2	180.4	187.1	198.2	214.3	230.4
Nondefense:									
Payments for individuals	354.7	86.3	357.6	358.9	365.7	394.9	420.5	435.6	459.8
Direct payments [2]	(315.3)	(76.7)	(316.3)	(316.9)	(322.6)	(348.6)	(371.5)	(388.4)	(410.5)
Grants to State and local governments	(39.4)	(9.6)	(41.2)	(42.0)	(43.1)	(46.3)	(49.0)	(47.2)	(49.4)
All other grants	76.5	20.5	82.9	89.3	85.6	81.2	72.4	59.2	57.5
Net Interest [2]	52.2	13.1	54.0	59.5	65.9	74.4	88.4	101.8	103.2
All other [2]	95.5	27.0	95.8	114.8	111.8	122.9	123.2	111.1	108.6
Undistributed offsetting receipts [2]	–27.4	–7.8	–26.2	–25.9	–26.9	–28.5	–35.1	–30.9	–38.4
Total nondefense	551.6	139.2	564.2	596.7	602.0	645.0	669.5	676.8	690.8
As percentages of GDP									
Total outlays	22.1	21.6	21.3	21.3	20.7	22.3	22.9	23.9	24.4
National defense [1]	5.3	5.0	5.1	4.8	4.8	5.1	5.3	5.9	6.3
Nondefense:									
Payments for individuals	10.7	10.2	10.3	9.8	9.6	10.5	11.0	11.5	12.0
Direct payments [2]	(9.5)	(9.1)	(9.1)	(8.7)	(8.5)	(9.3)	(9.7)	(10.2)	(10.7)
Grants to State and local governments	(1.2)	(1.1)	(1.2)	(1.2)	(1.1)	(1.2)	(1.3)	(1.2)	(1.3)
All other grants	2.3	2.4	2.4	2.5	2.3	2.2	1.9	1.6	1.5
Net Interest [2]	1.6	1.6	1.6	1.6	1.8	2.0	2.3	2.7	2.7
All other [2]	3.0	3.3	2.8	3.2	3.0	3.3	3.3	3.0	2.9
Undistributed offsetting receipts [2]	–0.9	–0.9	–0.8	–0.7	–0.7	–0.8	–0.9	–0.8	–1.0
Total nondefense	16.8	16.6	16.3	16.4	16.0	17.3	17.6	18.0	18.0
Addendum: GDP ($ billions)	1,684.2	445.0	1,917.2	2,155.0	2,429.5	2,644.1	2,964.4	3,122.2	3,316.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Nondefense:									
Payments for individuals	48.6	47.4	48.1	46.2	46.4	47.1	47.9	48.0	49.1
Direct payments [2]	(43.2)	(42.1)	(42.6)	(40.8)	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)
Grants to State and local governments	(5.4)	(5.3)	(5.5)	(5.4)	(5.5)	(5.5)	(5.6)	(5.2)	(5.3)
All other grants	10.5	11.3	11.1	11.6	11.1	9.9	8.4	6.6	6.2
Net Interest [2]	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
All other [2]	13.5	15.2	13.3	15.2	14.5	14.7	14.5	12.6	11.9
Undistributed offsetting receipts [2]	–3.9	–4.4	–3.6	–3.4	–3.5	–3.4	–4.1	–3.5	–4.2
Total nondefense	75.9	76.8	76.2	77.2	76.9	77.3	76.8	75.2	74.0

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000—Continued**

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of current dollars									
Total outlays	851,846	946,391	990,336	1,003,911	1,064,140	1,143,172	1,252,705	1,323,441	1,380,856
National defense [1]	227,413	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350
Nondefense:									
Payments for individuals	401,209	427,302	451,261	471,277	500,656	536,030	584,090	650,263	727,646
Direct payments [2]	(355,856)	(377,950)	(397,036)	(413,522)	(438,222)	(468,677)	(506,958)	(557,766)	(615,461)
Grants to State and local governments	(45,353)	(49,352)	(54,225)	(57,755)	(62,434)	(67,353)	(77,132)	(92,497)	(112,185)
All other grants	52,129	56,388	57,978	50,498	52,760	54,370	58,004	61,889	65,613
Net Interest [2]	111,123	129,504	136,047	138,652	151,838	169,266	184,221	194,541	199,421
All other [2]	91,929	113,147	104,682	97,941	105,492	117,158	163,675	182,813	129,105
Undistributed offsetting receipts [2]	–31,957	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356	–39,280
Total nondefense	624,433	693,643	716,961	721,912	773,780	839,613	953,374	1,050,149	1,082,506
In billions of constant (FY 1987) dollars									
Total outlays	933.5	1,001.3	1,017.3	1,003.9	1,027.1	1,057.2	1,110.4	1,123.2	1,133.4
National defense [1]	241.7	261.2	276.4	282.0	283.3	285.9	272.6	240.5	249.7
Nondefense:									
Payments for individuals	446.5	458.6	467.5	471.3	480.0	490.4	509.6	541.3	587.3
Direct payments [2]	(396.0)	(405.6)	(411.4)	(413.5)	(420.2)	(428.8)	(442.3)	(464.2)	(496.6)
Grants to State and local governments	(50.5)	(53.0)	(56.2)	(57.8)	(59.9)	(61.6)	(67.3)	(77.1)	(90.7)
All other grants	57.8	59.8	59.6	50.5	50.8	50.3	51.9	53.6	55.7
Net Interest [2]	122.3	137.3	140.1	138.7	146.5	156.3	163.1	165.4	164.6
All other [2]	100.0	118.7	107.6	97.9	102.4	108.6	145.5	155.6	108.0
Undistributed offsetting receipts [2]	–34.8	–34.3	–34.0	–36.5	–35.8	–34.4	–32.4	–33.1	–32.0
Total nondefense	691.7	740.1	740.8	721.9	743.8	771.3	837.7	882.7	883.7
As percentages of GDP									
Total outlays	23.1	23.9	23.5	22.5	22.1	22.1	22.9	23.3	23.3
National defense [1]	6.2	6.4	6.5	6.3	6.0	5.9	5.5	4.8	5.0
Nondefense:									
Payments for individuals	10.9	10.8	10.7	10.6	10.4	10.4	10.7	11.5	12.3
Direct payments [2]	(9.6)	(9.5)	(9.4)	(9.3)	(9.1)	(9.1)	(9.2)	(9.8)	(10.4)
Grants to State and local governments	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	(1.3)	(1.4)	(1.6)	(1.9)
All other grants	1.4	1.4	1.4	1.1	1.1	1.1	1.1	1.1	1.1
Net Interest [2]	3.0	3.3	3.2	3.1	3.2	3.3	3.4	3.4	3.4
All other [2]	2.5	2.9	2.5	2.2	2.2	2.3	3.0	3.2	2.2
Undistributed offsetting receipts [2]	–0.9	–0.8	–0.8	–0.8	–0.8	–0.7	–0.7	–0.7	–0.7
Total nondefense	16.9	17.5	17.0	16.2	16.1	16.2	17.4	18.5	18.3
Addendum: GDP ($ billions)	3,695.0	3,967.7	4,219.0	4,452.4	4,808.4	5,173.3	5,481.5	5,676.4	5,921.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	26.7	26.7	27.6	28.1	27.3	26.6	23.9	20.7	21.6
Nondefense:									
Payments for individuals	47.1	45.2	45.6	46.9	47.0	46.9	46.6	49.1	52.7
Direct payments [2]	(41.8)	(39.9)	(40.1)	(41.2)	(41.2)	(41.0)	(40.5)	(42.1)	(44.6)
Grants to State and local governments	(5.3)	(5.2)	(5.5)	(5.8)	(5.9)	(5.9)	(6.2)	(7.0)	(8.1)
All other grants	6.1	6.0	5.9	5.0	5.0	4.8	4.6	4.7	4.8
Net Interest [2]	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
All other [2]	10.8	12.0	10.6	9.8	9.9	10.2	13.1	13.8	9.3
Undistributed offsetting receipts [2]	–3.8	–3.5	–3.3	–3.6	–3.5	–3.3	–2.9	–3.0	–2.8
Total nondefense	73.3	73.3	72.4	71.9	72.7	73.4	76.1	79.3	78.4

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2000—Continued**

Category	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
In millions of current dollars								
Total outlays	1,408,675	1,460,914	1,538,920	1,612,128	1,684,709	1,745,185	1,822,180	1,905,338
National defense [1]	291,086	281,563	271,600	261,424	256,995	254,522	259,677	267,831
Nondefense:								
Payments for individuals	782,557	822,098	874,449	928,973	986,528	1,045,468	1,108,195	1,177,737
Direct payments [2]	(658,269)	(686,866)	(729,284)	(776,931)	(824,005)	(868,896)	(916,673)	(971,370)
Grants to State and local governments	(124,289)	(135,232)	(145,165)	(152,043)	(162,523)	(176,572)	(191,521)	(206,367)
All other grants	69,223	75,195	82,741	86,359	90,620	87,797	87,266	86,457
Net Interest [2]	198,811	202,957	234,224	257,001	270,373	282,896	297,090	309,860
All other [2]	104,384	116,872	117,298	120,795	123,516	118,716	110,991	104,928
Undistributed offsetting receipts [2]	–37,386	–37,772	–41,392	–42,424	–43,323	–44,212	–41,039	–41,474
Total nondefense	1,117,589	1,179,351	1,267,320	1,350,704	1,427,714	1,490,664	1,562,503	1,637,507
In billions of constant (FY 1987) dollars								
Total outlays	1,125.8	1,140.3	1,168.1	1,186.0	1,200.6	1,206.2	1,221.8	1,239.2
National defense [1]	237.2	220.6	206.7	192.6	183.6	176.7	175.2	175.5
Nondefense:								
Payments for individuals	614.8	634.9	655.8	675.2	694.8	713.5	732.7	755.3
Direct payments [2]	(517.0)	(530.2)	(546.6)	(564.3)	(580.0)	(592.5)	(605.7)	(622.5)
Grants to State and local governments	(97.8)	(104.7)	(109.2)	(110.9)	(114.8)	(120.9)	(127.1)	(132.8)
All other grants	57.4	61.0	65.3	66.2	67.3	63.4	61.3	59.0
Net Interest [2]	160.3	160.5	180.4	192.2	196.3	199.4	203.3	205.9
All other [2]	85.2	91.5	90.0	89.7	88.4	82.7	75.8	69.6
Undistributed offsetting receipts [2]	–29.2	–28.2	–30.1	–29.9	–29.7	–29.4	–26.5	–26.0
Total nondefense	888.6	919.7	961.5	993.4	1,017.0	1,029.5	1,046.6	1,063.7
As percentages of GDP								
Total outlays	22.5	22.0	21.9	21.8	21.6	21.2	20.9	20.7
National defense [1]	4.7	4.2	3.9	3.5	3.3	3.1	3.0	2.9
Nondefense:								
Payments for individuals	12.5	12.4	12.4	12.5	12.6	12.7	12.7	12.8
Direct payments [2]	(10.5)	(10.4)	(10.4)	(10.5)	(10.5)	(10.5)	(10.5)	(10.6)
Grants to State and local governments	(2.0)	(2.0)	(2.1)	(2.1)	(2.1)	(2.1)	(2.2)	(2.2)
All other grants	1.1	1.1	1.2	1.2	1.2	1.1	1.0	0.9
Net Interest [2]	3.2	3.1	3.3	3.5	3.5	3.4	3.4	3.4
All other [2]	1.7	1.8	1.7	1.6	1.6	1.4	1.3	1.1
Undistributed offsetting receipts [2]	–0.6	–0.6	–0.6	–0.6	–0.6	–0.5	–0.5	–0.5
Total nondefense	17.9	17.8	18.0	18.2	18.3	18.1	17.9	17.8
Addendum: GDP ($ billions)	6,258.6	6,633.6	7,024.1	7,407.0	7,814.9	8,248.8	8,705.1	9,186.1
As percentages of outlays								
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	20.7	19.3	17.6	16.2	15.3	14.6	14.3	14.1
Nondefense:								
Payments for individuals	55.6	56.3	56.8	57.6	58.6	59.9	60.8	61.8
Direct payments [2]	(46.7)	(47.0)	(47.4)	(48.2)	(48.9)	(49.8)	(50.3)	(51.0)
Grants to State and local governments	(8.8)	(9.3)	(9.4)	(9.4)	(9.6)	(10.1)	(10.5)	(10.8)
All other grants	4.9	5.1	5.4	5.4	5.4	5.0	4.8	4.5
Net Interest [2]	14.1	13.9	15.2	15.9	16.0	16.2	16.3	16.3
All other [2]	7.4	8.0	7.6	7.5	7.3	6.8	6.1	5.5
Undistributed offsetting receipts [2]	–2.7	–2.6	–2.7	–2.6	–2.6	–2.5	–2.3	–2.2
Total nondefense	79.3	80.7	82.4	83.8	84.7	85.4	85.7	85.9

[1] Includes a small amount of grants to State and local governments and direct payments for individuals.
[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2000**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	53.1	8.3	44.8	2.6	42.3
1941	57,531	9,308	48,223	2,180	46,043	51.1	8.3	42.9	1.9	40.9
1942	79,200	11,447	67,753	2,640	65,113	55.9	8.1	47.8	1.9	45.9
1943	142,648	14,882	127,766	7,149	120,617	81.3	8.5	72.8	4.1	68.8
1944	204,079	19,283	184,796	14,899	169,897	101.2	9.6	91.6	7.4	84.2
1945	260,123	24,941	235,182	21,792	213,390	122.7	11.8	110.9	10.3	100.7
1946	270,991	29,130	241,861	23,783	218,078	127.5	13.7	113.8	11.2	102.6
1947	257,149	32,810	224,339	21,872	202,467	115.4	14.7	100.6	9.8	90.8
1948	252,031	35,761	216,270	21,366	194,904	102.2	14.5	87.7	8.7	79.0
1949	252,610	38,288	214,322	19,343	194,979	96.2	14.6	81.6	7.4	74.2
1950	256,853	37,830	219,023	18,331	200,692	96.6	14.2	82.4	6.9	75.5
1951	255,288	40,962	214,326	22,982	191,344	81.4	13.1	68.4	7.3	61.0
1952	259,097	44,339	214,758	22,906	191,852	76.1	13.0	63.1	6.7	56.3
1953	265,963	47,580	218,383	24,746	193,637	73.1	13.1	60.0	6.8	53.2
1954	270,812	46,313	224,499	25,037	199,462	73.6	12.6	61.0	6.8	54.2
1955	274,366	47,751	226,616	23,607	203,009	71.3	12.4	58.9	6.1	52.8
1956	272,693	50,537	222,156	23,758	198,398	65.5	12.1	53.4	5.7	47.7
1957	272,252	52,931	219,320	23,035	196,285	62.1	12.1	50.0	5.3	44.8
1958	279,666	53,329	226,336	25,438	200,898	62.4	11.9	50.5	5.7	44.8
1959	287,465	52,764	234,701	26,044	208,657	59.9	11.0	48.9	5.4	43.5
1960	290,525	53,686	236,840	26,523	210,317	57.6	10.6	46.9	5.3	41.7
1961	292,648	54,291	238,357	27,253	211,104	56.6	10.5	46.1	5.3	40.8
1962	302,928	54,918	248,010	29,663	218,347	54.6	9.9	44.7	5.3	39.3
1963	310,324	56,345	253,978	32,027	221,951	53.1	9.6	43.5	5.5	38.0
1964	316,059	59,210	256,849	34,794	222,055	50.5	9.5	41.1	5.6	35.5
1965	322,318	61,540	260,778	39,100	221,678	48.0	9.2	38.9	5.8	33.0
1966	328,498	64,784	263,714	42,169	221,545	44.7	8.8	35.9	5.7	30.1
1967	340,445	73,819	266,626	46,719	219,907	42.9	9.3	33.6	5.9	27.7
1968	368,685	79,140	289,545	52,230	237,315	43.5	9.3	34.2	6.2	28.0
1969	365,769	87,661	278,108	54,095	224,013	39.5	9.5	30.0	5.8	24.2
1970	380,921	97,723	283,198	57,714	225,484	38.7	9.9	28.7	5.9	22.9
1971	408,176	105,140	303,037	65,518	237,519	38.8	10.0	28.8	6.2	22.6
1972	435,936	113,559	322,377	71,426	250,951	38.0	9.9	28.1	6.2	21.9
1973	466,291	125,381	340,910	75,181	265,729	36.6	9.8	26.8	5.9	20.9
1974	483,893	140,194	343,699	80,648	263,051	34.5	10.0	24.5	5.7	18.7
1975	541,925	147,225	394,700	84,993	309,707	35.9	9.8	26.1	5.6	20.5
1976	628,970	151,566	477,404	94,714	382,690	37.3	9.0	28.3	5.6	22.7
TQ	643,561	148,052	495,509	96,702	398,807	36.2	8.3	27.8	5.4	22.4
1977	706,398	157,295	549,103	105,004	444,099	36.8	8.2	28.6	5.5	23.2
1978	776,602	169,477	607,125	115,480	491,645	36.0	7.9	28.2	5.4	22.8
1979	829,470	189,162	640,308	115,594	524,714	34.1	7.8	26.4	4.8	21.6
1980	909,050	199,212	709,838	120,846	588,992	34.4	7.5	26.8	4.6	22.3
1981	994,845	209,507	785,338	124,466	660,872	33.6	7.1	26.5	4.2	22.3
1982	1,137,345	217,560	919,785	134,497	785,288	36.4	7.0	29.5	4.3	25.2
1983	1,371,710	240,114	1,131,596	155,527	976,069	41.4	7.2	34.1	4.7	29.4
1984	1,564,657	264,159	1,300,498	155,122	1,145,376	42.3	7.1	35.2	4.2	31.0
1985	1,817,521	317,612	1,499,908	169,806	1,330,102	45.8	8.0	37.8	4.3	33.5
1986	2,120,629	383,919	1,736,709	190,855	1,545,854	50.3	9.1	41.2	4.5	36.6
1987	2,346,125	457,444	1,888,680	212,040	1,676,640	52.7	10.3	42.4	4.8	37.7
1988	2,601,307	550,507	2,050,799	229,218	1,821,581	54.1	11.4	42.7	4.8	37.9
1989	2,868,039	678,157	2,189,882	220,088	1,969,795	55.4	13.1	42.3	4.3	38.1
1990	3,206,564	795,841	2,410,722	234,410	2,176,312	58.5	14.5	44.0	4.3	39.7
1991	3,598,498	910,362	2,688,137	258,591	2,429,546	63.4	16.0	47.4	4.6	42.8
1992	4,002,136	1,003,302	2,998,834	296,397	2,702,437	67.6	16.9	50.6	5.0	45.6
1993	4,351,416	1,103,945	3,247,471	325,653	2,921,818	69.5	17.6	51.9	5.2	46.7
1994	4,643,711	1,211,498	3,432,213	355,150	3,077,063	70.0	18.3	51.7	5.4	46.4

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2000—Continued**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995 estimate	4,961,529	1,321,380	3,640,149	N/A	N/A	70.6	18.8	51.8	N/A	N/A
1996 estimate	5,299,581	1,442,281	3,857,300	N/A	N/A	71.5	19.5	52.1	N/A	N/A
1997 estimate	5,656,314	1,555,157	4,101,157	N/A	N/A	72.4	19.9	52.5	N/A	N/A
1998 estimate	6,004,935	1,670,015	4,334,920	N/A	N/A	72.8	20.2	52.6	N/A	N/A
1999 estimate	6,357,759	1,786,592	4,571,167	N/A	N/A	73.0	20.5	52.5	N/A	N/A
2000 estimate	6,712,122	1,906,685	4,805,437	N/A	N/A	73.1	20.8	52.3	N/A	N/A

N/A: Not available.

Table 7.2—**DEBT SUBJECT TO STATUTORY LIMIT: 1940–2000**

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1956	270,619	1972	427,751	1986	2,110,975
1941	49,494	1957	269,120	1973	458,264	1987	2,336,014
1942	74,154	1958	275,395	1974	475,181	1988	2,586,869
1943	140,469	1959	282,419	1975	534,207	1989	2,829,770
1944	208,077	1960	283,827	1976	621,556	1990	3,161,223
1945	268,671	1961	286,308	TQ	635,822	1991	3,569,300
1946	268,932	1962	295,374	1977	699,963	1992	3,972,578
1947	255,767	1963	302,923	1978	772,691	1993	4,315,571
1948	250,381	1964	308,583	1979	827,615	1994	4,605,338
1949	250,965	1965	314,126	1980	908,723	1995 estimate	4,924,583
1950	255,382	1966	316,293	1981	998,818	1996 estimate	5,262,155
1951	253,284	1967	323,143	1982	1,142,913	1997 estimate	5,619,946
1952	257,233	1968	348,534	1983	1,377,953	1998 estimate	5,968,567
1953	264,220	1969	356,107	1984	1,572,975	1999 estimate	6,321,298
1954	269,379	1970	372,600	1985	1,823,775	2000 estimate	6,675,710
1955	272,348	1971	398,650				

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT**

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940		
54 Stat. 526	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941		
55 Stat. 7	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942		
56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943		
57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944		
58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945		
59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946		
60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954		
68 Stat. 895	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955		
69 Stat. 241	Amended act of August 28,1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956		
70 Stat. 519	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to	275,000,000,000
February 26, 1958		
72 Stat. 27	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958		
72 Stat. 1758	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959		
73 Stat. 156	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960		
74 Stat. 290	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961		
75 Stat. 148	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962		
76 Stat. 23	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962		
76 Stat. 124	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
May 29, 1963		
77 Stat. 90	Increased sec. 21 limitation during the periods:	
	(1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963		
77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963		
77 Stat. 342	Increased sec. 21 limitation during the periods:	
	(1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964		
78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965		
79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966		
80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967		
81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971		
85 Stat. 5	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972		
86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973		
86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973		
87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974		
88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975		
89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975		
89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975		
89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976		
90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976		
90 Stat. 793	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977		
91 Stat. 1090	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978		
92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978		
92 Stat. 419	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979		
93 Stat. 8	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979		
93 Stat. 589	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980		
94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980		
94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980		
94 Stat. 598	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980		
94 Stat. 3261	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to $599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 211	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 475	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 8.1—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2000**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
							Mandatory							
								Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	106.8	74.9	52.6	5.5	16.8	32.0	25.1	30.3	14.0	–0.4	4.3	12.4	–5.3	6.9
1963	111.3	78.3	53.7	5.2	19.3	33.0	25.3	31.1	15.5	–0.4	4.7	11.3	–5.8	7.7
1964	118.5	82.8	55.0	4.6	23.1	35.8	27.6	33.3	16.2	–0.4	5.0	12.5	–5.7	8.2
1965	118.2	81.8	51.0	4.7	26.1	36.4	27.8	33.7	17.1	–0.4	5.2	11.8	–5.9	8.6
1966	134.5	94.1	59.0	5.1	30.0	40.4	31.0	37.6	20.3	–0.5	5.8	12.0	–6.5	9.4
1967	157.5	110.4	72.0	5.3	33.1	47.0	36.8	44.1	21.3	–0.4	6.2	17.0	–7.3	10.3
1968	178.1	122.1	82.2	4.9	35.1	56.0	44.9	53.0	23.3	–0.5	7.5	22.7	–8.0	11.1
1969	183.6	121.4	82.7	4.1	34.6	62.2	49.5	57.5	26.7	–0.6	8.6	22.8	–8.0	12.7
1970	195.6	124.6	81.9	4.0	38.7	71.1	56.7	65.3	29.6	–0.5	10.1	26.1	–8.6	14.4
1971	210.2	127.1	79.0	3.8	44.3	83.1	68.2	78.3	35.1	–0.4	13.4	30.2	–10.1	14.8
1972	230.7	133.1	79.3	4.6	49.2	97.6	82.1	91.7	39.4	–0.6	16.9	36.0	–9.6	15.5
1973	245.7	135.0	77.1	4.8	53.0	110.7	93.4	106.8	48.2	–0.8	16.7	42.7	–13.4	17.3
1974	269.4	142.5	80.7	6.2	55.6	126.8	105.4	122.1	55.0	–0.6	20.2	47.6	–16.7	21.4
1975	332.3	162.5	87.6	8.2	66.7	169.9	146.6	160.2	63.6	0.5	25.7	70.5	–13.6	23.2
1976	371.8	175.6	89.9	7.5	78.2	196.2	169.5	183.9	72.7	–0.6	30.5	81.3	–14.4	26.7
TQ	96.0	48.0	22.3	3.3	22.4	48.0	41.0	45.2	19.5	–0.1	7.6	18.2	–4.2	6.9
1977	409.2	197.1	97.5	8.0	91.5	212.1	182.2	197.1	83.7	–2.8	33.2	83.0	–14.9	29.9
1978	458.7	218.7	104.6	8.5	105.5	240.0	204.6	220.3	92.4	–1.0	35.2	93.7	–15.7	35.5
1979	504.0	240.0	116.8	9.1	114.1	264.1	221.4	238.9	102.6	–1.7	38.3	99.8	–17.5	42.6
1980	590.9	276.5	134.6	12.8	129.1	314.5	261.9	281.9	117.1	–0.4	45.0	120.3	–19.9	52.5
1981	678.2	308.2	158.0	13.6	136.5	370.1	301.3	329.4	137.9	–1.4	51.6	141.2	–28.0	68.8
1982	745.8	326.2	185.9	12.9	127.4	419.6	334.5	360.6	153.9	–2.1	51.8	157.0	–26.1	85.0
1983	808.4	353.4	209.9	13.6	130.0	454.9	365.1	399.1	168.5	–1.2	56.9	174.9	–34.0	89.8
1984	851.8	379.6	228.0	16.3	135.3	472.2	361.1	393.1	176.1	–0.8	58.0	159.9	–32.0	111.1
1985	946.4	416.2	253.1	17.4	145.7	530.2	400.7	433.4	186.4	–2.2	62.2	187.0	–32.7	129.5
1986	990.3	439.0	273.8	17.7	147.5	551.3	415.2	448.2	196.5	1.5	66.1	184.1	–33.0	136.0
1987	1,003.9	444.9	282.5	15.2	147.2	559.0	420.3	462.7	205.1	3.1	70.0	184.5	–42.3	138.7
1988	1,064.1	465.1	290.9	15.7	158.4	599.1	447.2	491.9	216.8	10.0	77.1	188.0	–44.7	151.8
1989	1,143.2	489.7	304.0	16.6	169.0	653.5	484.2	528.6	230.4	22.0	84.1	192.1	–44.3	169.3
1990	1,252.7	501.7	300.1	19.1	182.5	751.0	566.8	603.5	246.5	58.1	94.1	204.7	–36.7	184.2
1991	1,323.4	534.8	319.7	19.7	195.4	788.7	594.1	633.5	266.8	66.0	115.2	185.6	–39.4	194.5
1992	1,380.9	535.9	302.6	19.2	214.2	844.9	645.5	684.8	285.2	2.6	141.1	255.9	–39.3	199.4
1993	1,408.7	542.5	292.4	21.6	228.5	866.2	667.4	704.8	302.0	–28.0	156.4	274.4	–37.4	198.8
1994	1,460.9	545.6	282.2	20.8	242.6	915.3	712.4	750.2	316.9	–7.6	170.4	270.5	–37.8	203.0
1995 estimate	1,538.9	553.8	272.1	22.1	259.6	985.1	750.9	792.2	333.7	–12.3	184.5	286.3	–41.4	234.2
1996 estimate	1,612.1	549.0	262.2	21.0	265.8	1,063.2	806.2	848.2	351.4	–6.3	197.0	306.1	–42.1	257.0
1997 estimate	1,684.7	547.7	257.5	20.9	269.3	1,137.0	866.6	909.0	369.9	–1.4	214.9	325.6	–42.4	270.4
1998 estimate	1,745.2	540.4	255.1	20.4	264.9	1,204.8	921.9	964.9	389.4	1.2	230.9	343.4	–43.0	282.9
1999 estimate	1,822.2	543.3	260.2	20.2	262.8	1,278.9	981.8	1,021.2	409.8	–1.3	247.1	365.6	–39.4	297.1
2000 estimate	1,905.3	549.6	268.3	20.1	261.1	1,355.8	1,045.9	1,085.9	430.7	–3.5	268.6	390.1	–40.0	309.9

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), and veterans pensions.

[2] Including asset sales.

Table 8.2—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1987) DOLLARS: 1962–2000**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
							Mandatory							
								Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	436.1	325.0	228.9	24.0	72.1	111.1	85.4	109.6	49.7	–1.7	15.4	46.3	–24.2	25.7
1963	437.6	325.6	224.2	21.8	79.7	112.0	83.6	109.3	53.8	–1.8	16.4	40.8	–25.7	28.4
1964	456.6	335.7	225.1	18.3	92.2	120.9	91.3	115.5	55.6	–1.7	17.1	44.5	–24.2	29.6
1965	446.1	325.2	205.6	18.2	101.4	121.0	90.6	114.8	57.5	–1.5	17.6	41.3	–24.2	30.4
1966	492.5	361.4	229.4	18.8	113.1	131.1	98.9	124.5	66.5	–1.8	19.0	40.8	–25.6	32.2
1967	559.8	411.5	271.3	19.4	120.8	148.3	114.3	142.1	67.9	–1.5	19.8	55.9	–27.8	34.1
1968	608.5	436.3	296.4	17.0	123.0	172.2	136.8	166.0	71.9	–1.8	23.2	72.7	–29.2	35.5
1969	593.9	411.0	283.3	13.4	114.4	182.9	144.2	171.5	79.0	–2.0	25.6	68.9	–27.3	38.7
1970	596.0	395.5	263.6	12.2	119.7	200.6	159.0	186.4	84.1	–1.5	28.6	75.3	–27.4	41.5
1971	599.1	375.3	237.3	10.8	127.3	223.8	183.0	212.5	95.1	–1.1	36.2	82.4	–29.5	40.8
1972	617.5	364.0	220.2	12.1	131.7	253.5	213.1	238.4	102.1	–1.6	43.9	94.0	–25.4	40.4
1973	620.3	342.9	198.2	11.8	132.9	277.4	234.2	266.8	119.8	–2.0	41.6	107.3	–32.5	43.1
1974	625.4	331.4	188.6	14.1	128.8	294.0	244.4	282.1	126.7	–1.4	46.4	110.3	–37.7	49.6
1975	698.5	341.8	186.3	16.7	138.8	356.7	307.9	335.8	133.2	1.0	53.8	147.7	–27.9	48.9
1976	729.3	343.7	178.3	14.2	151.2	385.6	333.5	360.8	142.7	–1.1	59.8	159.3	–27.4	52.2
TQ	181.5	90.5	42.4	6.1	41.9	91.0	77.9	85.7	36.9	–0.1	14.4	34.6	–7.8	13.1
1977	740.9	355.3	177.3	14.1	163.9	385.6	331.6	357.8	151.9	–4.9	60.4	150.4	–26.2	54.0
1978	773.8	367.5	177.5	14.1	176.0	406.3	346.8	372.7	156.7	–1.6	59.6	158.0	–25.9	59.5
1979	782.4	370.6	181.1	14.0	175.4	411.9	346.0	372.9	160.4	–2.7	59.9	155.3	–26.9	65.9
1980	832.0	386.9	188.0	18.0	181.0	445.1	370.7	399.2	166.0	–0.5	63.7	170.0	–28.5	74.4
1981	867.7	388.8	198.7	17.1	172.9	478.9	390.5	425.6	178.6	–1.7	66.9	181.9	–35.1	88.4
1982	891.1	382.2	215.0	15.2	152.0	508.9	407.1	438.0	187.3	–2.5	63.0	190.2	–30.9	101.8
1983	921.2	394.2	230.4	15.3	148.5	527.0	423.7	462.1	195.4	–1.3	66.0	202.1	–38.4	103.2
1984	933.5	408.9	242.4	17.7	148.7	524.6	402.3	437.2	195.9	–0.9	64.5	177.7	–34.8	122.3
1985	1,001.2	433.9	261.5	18.2	154.1	567.3	430.0	464.4	200.1	–2.3	66.7	199.9	–34.3	137.3
1986	1,017.3	447.0	276.9	18.2	151.9	570.3	430.2	464.2	203.6	1.6	68.5	190.5	–34.0	140.1
1987	1,003.9	444.9	282.5	15.2	147.2	559.0	420.3	462.7	205.1	3.1	70.0	184.5	–42.3	138.7
1988	1,027.1	452.0	283.8	15.3	152.9	575.1	428.6	471.9	207.9	9.7	73.9	180.4	–43.3	146.5
1989	1,057.2	457.9	286.4	15.4	156.2	599.3	443.0	484.0	210.8	20.4	76.9	175.9	–40.9	156.3
1990	1,110.3	452.1	273.3	16.9	161.9	658.2	495.1	527.6	215.1	51.7	82.1	178.7	–32.5	163.1
1991	1,123.2	464.3	281.4	16.8	166.2	658.9	493.5	526.6	222.0	56.1	95.9	152.5	–33.1	165.4
1992	1,133.4	447.7	253.3	16.0	178.4	685.7	521.0	553.0	230.1	2.2	114.0	206.7	–32.0	164.6
1993	1,125.8	441.4	238.3	17.6	185.5	684.4	524.0	553.2	237.2	–22.8	123.0	215.8	–29.2	160.3
1994	1,140.3	428.5	221.1	16.3	191.1	711.8	551.3	579.5	244.6	–6.0	131.8	209.0	–28.2	160.5
1995 estimate	1,168.1	423.7	207.0	17.0	199.7	744.4	564.0	594.1	250.2	–9.4	138.6	214.8	–30.1	180.4
1996 estimate	1,186.0	407.0	193.2	15.6	198.2	779.0	586.9	616.5	255.3	–4.7	143.5	222.5	–29.7	192.2
1997 estimate	1,200.6	392.9	183.9	15.0	194.0	807.7	611.4	640.4	260.3	–1.0	151.6	229.4	–29.0	196.3
1998 estimate	1,206.2	376.8	177.1	14.2	185.5	829.4	630.0	658.6	265.6	0.8	157.9	234.3	–28.6	199.4
1999 estimate	1,221.8	368.8	175.5	13.8	179.5	852.9	649.7	675.0	270.8	–0.9	163.8	241.4	–25.4	203.3
2000 estimate	1,239.2	362.4	175.8	13.4	173.2	876.9	671.0	696.0	276.0	–2.3	172.6	249.8	–25.0	205.9

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), and veterans pensions.

[2] Including asset sales.

Table 8.3—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2000**

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
							Mandatory							
								Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	100.0	70.1	49.2	5.2	15.7	29.9	23.5	28.4	13.2	–0.4	4.1	11.6	–4.9	6.4
1963	100.0	70.4	48.3	4.7	17.4	29.6	22.7	27.9	13.9	–0.4	4.2	10.2	–5.2	7.0
1964	100.0	69.8	46.4	3.9	19.5	30.2	23.2	28.1	13.7	–0.4	4.2	10.5	–4.8	6.9
1965	100.0	69.2	43.2	4.0	22.1	30.8	23.5	28.5	14.4	–0.3	4.4	10.0	–5.0	7.3
1966	100.0	69.9	43.9	3.8	22.3	30.1	23.1	27.9	15.1	–0.4	4.3	8.9	–4.9	7.0
1967	100.0	70.1	45.7	3.4	21.0	29.9	23.4	28.0	13.5	–0.3	3.9	10.8	–4.6	6.5
1968	100.0	68.6	46.1	2.7	19.7	31.4	25.2	29.7	13.1	–0.3	4.2	12.7	–4.5	6.2
1969	100.0	66.1	45.0	2.2	18.9	33.9	27.0	31.3	14.5	–0.3	4.7	12.4	–4.3	6.9
1970	100.0	63.7	41.9	2.0	19.8	36.3	29.0	33.4	15.2	–0.3	5.2	13.3	–4.4	7.4
1971	100.0	60.5	37.6	1.8	21.1	39.5	32.5	37.3	16.7	–0.2	6.4	14.4	–4.8	7.1
1972	100.0	57.7	34.4	2.0	21.3	42.3	35.6	39.7	17.1	–0.3	7.3	15.6	–4.2	6.7
1973	100.0	54.9	31.4	2.0	21.6	45.1	38.0	43.5	19.6	–0.3	6.8	17.4	–5.5	7.1
1974	100.0	52.9	30.0	2.3	20.6	47.1	39.1	45.3	20.4	–0.2	7.5	17.7	–6.2	8.0
1975	100.0	48.9	26.4	2.5	20.1	51.1	44.1	48.2	19.1	0.2	7.7	21.2	–4.1	7.0
1976	100.0	47.2	24.2	2.0	21.0	52.8	45.6	49.5	19.6	–0.2	8.2	21.9	–3.9	7.2
TQ	100.0	50.0	23.2	3.5	23.3	50.0	42.7	47.1	20.3	–0.1	7.9	19.0	–4.4	7.2
1977	100.0	48.2	23.8	2.0	22.4	51.8	44.5	48.2	20.5	–0.7	8.1	20.3	–3.6	7.3
1978	100.0	47.7	22.8	1.9	23.0	52.3	44.6	48.0	20.2	–0.2	7.7	20.4	–3.4	7.7
1979	100.0	47.6	23.2	1.8	22.6	52.4	43.9	47.4	20.4	–0.3	7.6	19.8	–3.5	8.5
1980	100.0	46.8	22.8	2.2	21.8	53.2	44.3	47.7	19.8	–0.1	7.6	20.3	–3.4	8.9
1981	100.0	45.4	23.3	2.0	20.1	54.6	44.4	48.6	20.3	–0.2	7.6	20.8	–4.1	10.1
1982	100.0	43.7	24.9	1.7	17.1	56.3	44.9	48.4	20.6	–0.3	6.9	21.1	–3.5	11.4
1983	100.0	43.7	26.0	1.7	16.1	56.3	45.2	49.4	20.8	–0.1	7.0	21.6	–4.2	11.1
1984	100.0	44.6	26.8	1.9	15.9	55.4	42.4	46.1	20.7	–0.1	6.8	18.8	–3.8	13.0
1985	100.0	44.0	26.7	1.8	15.4	56.0	42.3	45.8	19.7	–0.2	6.6	19.8	–3.5	13.7
1986	100.0	44.3	27.7	1.8	14.9	55.7	41.9	45.3	19.8	0.2	6.7	18.6	–3.3	13.7
1987	100.0	44.3	28.1	1.5	14.7	55.7	41.9	46.1	20.4	0.3	7.0	18.4	–4.2	13.8
1988	100.0	43.7	27.3	1.5	14.9	56.3	42.0	46.2	20.4	0.9	7.2	17.7	–4.2	14.3
1989	100.0	42.8	26.6	1.5	14.8	57.2	42.4	46.2	20.2	1.9	7.4	16.8	–3.9	14.8
1990	100.0	40.1	24.0	1.5	14.6	59.9	45.2	48.2	19.7	4.6	7.5	16.3	–2.9	14.7
1991	100.0	40.4	24.2	1.5	14.8	59.6	44.9	47.9	20.2	5.0	8.7	14.0	–3.0	14.7
1992	100.0	38.8	21.9	1.4	15.5	61.2	46.7	49.6	20.7	0.2	10.2	18.5	–2.8	14.4
1993	100.0	38.5	20.8	1.5	16.2	61.5	47.4	50.0	21.4	–2.0	11.1	19.5	–2.7	14.1
1994	100.0	37.3	19.3	1.4	16.6	62.7	48.8	51.3	21.7	–0.5	11.7	18.5	–2.6	13.9
1995 estimate	100.0	36.0	17.7	1.4	16.9	64.0	48.8	51.5	21.7	–0.8	12.0	18.6	–2.7	15.2
1996 estimate	100.0	34.1	16.3	1.3	16.5	65.9	50.0	52.6	21.8	–0.4	12.2	19.0	–2.6	15.9
1997 estimate	100.0	32.5	15.3	1.2	16.0	67.5	51.4	54.0	22.0	–0.1	12.8	19.3	–2.5	16.0
1998 estimate	100.0	31.0	14.6	1.2	15.2	69.0	52.8	55.3	22.3	0.1	13.2	19.7	–2.5	16.2
1999 estimate	100.0	29.8	14.3	1.1	14.4	70.2	53.9	56.0	22.5	–0.1	13.6	20.1	–2.2	16.3
2000 estimate	100.0	28.8	14.1	1.1	13.7	71.2	54.9	57.0	22.6	–0.2	14.1	20.5	–2.1	16.3

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), and veterans pensions.

[2] Including asset sales.

Table 8.4—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2000**

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
							Mandatory							
								Programmatic					Undistributed Offsetting Receipts [2]	Net Interest
		Total	National Defense	International	Domestic	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	19.2	13.5	9.5	1.0	3.0	5.8	4.5	5.5	2.5	–0.1	0.8	2.2	–0.9	1.2
1963	19.0	13.4	9.2	0.9	3.3	5.6	4.3	5.3	2.6	–0.1	0.8	1.9	–1.0	1.3
1964	19.0	13.2	8.8	0.7	3.7	5.7	4.4	5.3	2.6	–0.1	0.8	2.0	–0.9	1.3
1965	17.6	12.2	7.6	0.7	3.9	5.4	4.1	5.0	2.5	–0.1	0.8	1.8	–0.9	1.3
1966	18.3	12.8	8.0	0.7	4.1	5.5	4.2	5.1	2.8	–0.1	0.8	1.6	–0.9	1.3
1967	19.8	13.9	9.1	0.7	4.2	5.9	4.6	5.6	2.7	–0.1	0.8	2.1	–0.9	1.3
1968	21.0	14.4	9.7	0.6	4.1	6.6	5.3	6.3	2.7	–0.1	0.9	2.7	–0.9	1.3
1969	19.8	13.1	8.9	0.4	3.7	6.7	5.3	6.2	2.9	–0.1	0.9	2.5	–0.9	1.4
1970	19.9	12.6	8.3	0.4	3.9	7.2	5.8	6.6	3.0	–0.1	1.0	2.6	–0.9	1.5
1971	20.0	12.1	7.5	0.4	4.2	7.9	6.5	7.5	3.3	–*	1.3	2.9	–1.0	1.4
1972	20.1	11.6	6.9	0.4	4.3	8.5	7.2	8.0	3.4	–0.1	1.5	3.1	–0.8	1.3
1973	19.3	10.6	6.1	0.4	4.2	8.7	7.3	8.4	3.8	–0.1	1.3	3.4	–1.1	1.4
1974	19.2	10.2	5.8	0.4	4.0	9.0	7.5	8.7	3.9	–*	1.4	3.4	–1.2	1.5
1975	22.0	10.8	5.8	0.5	4.4	11.2	9.7	10.6	4.2	*	1.7	4.7	–0.9	1.5
1976	22.1	10.4	5.3	0.4	4.6	11.7	10.1	10.9	4.3	–*	1.8	4.8	–0.9	1.6
TQ	21.6	10.8	5.0	0.7	5.0	10.8	9.2	10.2	4.4	–*	1.7	4.1	–0.9	1.6
1977	21.3	10.3	5.1	0.4	4.8	11.1	9.5	10.3	4.4	–0.1	1.7	4.3	–0.8	1.6
1978	21.3	10.1	4.9	0.4	4.9	11.1	9.5	10.2	4.3	–*	1.6	4.3	–0.7	1.6
1979	20.7	9.9	4.8	0.4	4.7	10.9	9.1	9.8	4.2	–0.1	1.6	4.1	–0.7	1.8
1980	22.3	10.5	5.1	0.5	4.9	11.9	9.9	10.7	4.4	–*	1.7	4.5	–0.8	2.0
1981	22.9	10.4	5.3	0.5	4.6	12.5	10.2	11.1	4.7	–*	1.7	4.8	–0.9	2.3
1982	23.9	10.4	6.0	0.4	4.1	13.4	10.7	11.5	4.9	–0.1	1.7	5.0	–0.8	2.7
1983	24.4	10.7	6.3	0.4	3.9	13.7	11.0	12.0	5.1	–*	1.7	5.3	–1.0	2.7
1984	23.1	10.3	6.2	0.4	3.7	12.8	9.8	10.6	4.8	–*	1.6	4.3	–0.9	3.0
1985	23.9	10.5	6.4	0.4	3.7	13.4	10.1	10.9	4.7	–0.1	1.6	4.7	–0.8	3.3
1986	23.5	10.4	6.5	0.4	3.5	13.1	9.8	10.6	4.7	*	1.6	4.4	–0.8	3.2
1987	22.5	10.0	6.3	0.3	3.3	12.6	9.4	10.4	4.6	0.1	1.6	4.1	–1.0	3.1
1988	22.1	9.7	6.1	0.3	3.3	12.5	9.3	10.2	4.5	0.2	1.6	3.9	–0.9	3.2
1989	22.1	9.5	5.9	0.3	3.3	12.6	9.4	10.2	4.5	0.4	1.6	3.7	–0.9	3.3
1990	22.9	9.2	5.5	0.3	3.3	13.7	10.3	11.0	4.5	1.1	1.7	3.7	–0.7	3.4
1991	23.3	9.4	5.6	0.3	3.4	13.9	10.5	11.2	4.7	1.2	2.0	3.3	–0.7	3.4
1992	23.3	9.1	5.1	0.3	3.6	14.3	10.9	11.6	4.8	*	2.4	4.3	–0.7	3.4
1993	22.5	8.7	4.7	0.3	3.7	13.8	10.7	11.3	4.8	–0.4	2.5	4.4	–0.6	3.2
1994	22.0	8.2	4.3	0.3	3.7	13.8	10.7	11.3	4.8	–0.1	2.6	4.1	–0.6	3.1
1995 estimate	21.9	7.9	3.9	0.3	3.7	14.0	10.7	11.3	4.8	–0.2	2.6	4.1	–0.6	3.3
1996 estimate	21.8	7.4	3.5	0.3	3.6	14.4	10.9	11.5	4.7	–0.1	2.7	4.1	–0.6	3.5
1997 estimate	21.6	7.0	3.3	0.3	3.4	14.5	11.1	11.6	4.7	–*	2.8	4.2	–0.5	3.5
1998 estimate	21.2	6.6	3.1	0.2	3.2	14.6	11.2	11.7	4.7	*	2.8	4.2	–0.5	3.4
1999 estimate	20.9	6.2	3.0	0.2	3.0	14.7	11.3	11.7	4.7	–*	2.8	4.2	–0.5	3.4
2000 estimate	20.7	6.0	2.9	0.2	2.8	14.8	11.4	11.8	4.7	–*	2.9	4.2	–0.4	3.4

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), and veterans pensions.

[2] Including asset sales.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2000**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	0.3	0.4	0.3	0.4	0.5	0.9	1.1	1.0
Health:								
Medicaid	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3
Other	*	*	*	*	*	*	*	*
Total health	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3
Medicare	.....	.....	.....	.....	.....	2.5	4.4	5.4
Income security:								
General retirement and disability	0.7	0.6	0.7	0.6	0.7	0.7	0.9	1.0
Federal employee retirement and disability	2.0	2.2	2.5	2.9	3.3	3.8	4.3	4.8
Unemployment compensation	3.5	3.1	2.9	2.3	2.0	2.0	2.3	2.3
Food and nutrition assistance	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Family Support Assistance	2.3	2.6	2.7	2.8	2.8	2.7	3.2	3.6
Housing Assistance and Other	–*	–*	–*	*	–*	*	*	*
Total income security	8.7	8.8	9.1	8.9	9.1	9.6	11.1	12.3
Social Security	14.0	15.5	16.2	17.1	20.3	21.3	23.3	26.7
Veterans benefits and services:								
Income security for veterans	4.0	4.2	4.1	4.2	4.2	4.5	4.7	5.0
Other	0.4	–*	0.1	0.1	0.2	0.6	0.7	0.8
Total veterans benefits and services	4.4	4.2	4.3	4.3	4.4	5.2	5.4	5.8
Total mandatory human resources programs	27.5	29.0	30.2	30.9	35.1	40.7	47.1	53.5
Other mandatory programs:								
International affairs	0.1	0.1	0.3	0.6	0.5	0.2	0.4	0.5
Energy	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	–*	–*
Agriculture	3.2	3.9	4.1	3.4	1.9	2.3	3.8	5.1
Deposit insurance	–0.4	–0.4	–0.4	–0.4	–0.5	–0.4	–0.5	–0.6
Community and regional development	*	*	*	0.1	0.1	0.1	0.1	0.1
General government	–0.2	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	–*
Other undistributed offsetting receipts	–5.3	–5.8	–5.7	–5.9	–6.5	–7.3	–8.0	–8.0
All other	0.1	–1.4	–0.8	–0.7	0.7	1.3	2.2	–1.1
Total other mandatory programs	–2.5	–3.8	–2.7	–3.1	–4.1	–3.9	–2.2	–4.0
Total mandatory programs	25.1	25.3	27.6	27.8	31.0	36.8	44.9	49.5
Net interest:								
Interest on the public debt	9.1	9.9	10.7	11.3	12.0	13.4	14.6	16.6
Interest received by:								
On-budget trust funds	–0.8	–0.9	–1.0	–1.1	–1.3	–1.5	–1.7	–2.0
Off-budget trust funds	–0.6	–0.6	–0.6	–0.6	–0.6	–0.8	–1.0	–1.1
Other interest	–0.8	–0.7	–0.9	–1.0	–0.7	–0.8	–0.8	–0.8
Total net interest	6.9	7.7	8.2	8.6	9.4	10.3	11.1	12.7
Total outlays for mandatory and related programs	32.0	33.0	35.8	36.4	40.4	47.0	56.0	62.2

* $50 million or less.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1.3	1.5	2.6	2.3	2.4	3.1	3.4	0.9
Health:								
Medicaid	2.7	3.4	4.6	4.6	5.8	6.8	8.6	2.2
Other	*	0.1	0.1	0.2	0.2	0.3	0.5	0.1
Total health	2.8	3.4	4.7	4.8	6.0	7.1	9.0	2.3
Medicare	5.8	6.2	7.0	7.6	9.0	12.2	15.0	4.0
Income security:								
General retirement and disability	1.0	1.6	1.8	2.6	2.7	4.7	3.0	1.2
Federal employee retirement and disability	5.5	6.6	7.7	8.9	10.8	13.2	15.5	4.3
Unemployment compensation	3.1	5.7	6.6	4.9	5.6	12.8	18.6	3.8
Food and nutrition assistance	1.0	2.2	3.2	3.6	4.4	6.6	7.8	1.8
Supplemental Security Income	.....	.....	.....	.....	2.0	4.3	4.6	1.2
Family Support Assistance	4.1	5.5	6.6	5.9	5.4	5.1	5.8	1.6
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	0.8	0.1
Housing Assistance and Other	–*	–*	–*	–*	*	–0.1	–*	*
Total income security	14.7	21.6	25.8	25.9	30.9	46.7	56.0	13.9
Social Security	29.6	35.1	39.4	48.2	55.0	63.6	72.7	19.5
Veterans benefits and services:								
Income security for veterans	5.5	6.0	6.3	6.5	6.8	7.9	8.4	2.1
Other	1.1	1.5	1.6	2.4	3.2	4.6	5.5	0.7
Total veterans benefits and services	6.6	7.5	8.0	9.0	10.0	12.5	13.9	2.8
Total mandatory human resources programs	60.9	75.3	87.5	97.7	113.2	145.1	170.0	43.4
Other mandatory programs:								
International affairs	0.4	0.4	0.2	–0.7	–0.5	–1.1	–1.0	–0.9
Energy	*	0.1	0.2	0.2	0.6	1.2	1.6	0.4
Agriculture	4.3	3.4	4.3	3.9	1.2	1.9	2.1	0.7
Deposit insurance	–0.5	–0.4	–0.6	–0.8	–0.6	0.5	–0.6	–0.1
Community and regional development	0.1	0.3	0.4	1.0	0.8	0.7	0.9	0.2
General government	*	–*	–*	6.5	6.3	6.7	6.2	1.8
Other undistributed offsetting receipts	–8.6	–10.1	–9.6	–13.4	–16.7	–13.6	–14.4	–4.2
All other	0.1	–0.8	–0.3	–1.0	1.1	5.2	4.8	–0.4
Total other mandatory programs	–4.2	–7.1	–5.4	–4.3	–7.8	1.5	–0.5	–2.4
Total mandatory programs	56.7	68.2	82.1	93.4	105.4	146.6	169.5	41.0
Net interest:								
Interest on the public debt	19.3	21.0	21.8	24.2	29.3	32.7	37.1	8.1
Interest received by:								
On-budget trust funds	–2.4	–2.8	–3.0	–3.2	–4.1	–4.9	–5.0	–0.2
Off-budget trust funds	–1.6	–1.9	–2.1	–2.3	–2.5	–2.8	–2.8	–0.1
Other interest	–1.0	–1.4	–1.3	–1.4	–1.3	–1.8	–2.5	–0.9
Total net interest	14.4	14.8	15.5	17.3	21.4	23.2	26.7	6.9
Total outlays for mandatory and related programs	71.1	83.1	97.6	110.7	126.8	169.9	196.2	48.0

* $50 million or less.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	3.6	4.5	5.5	6.2	8.5	7.6	6.4	7.8
Health:								
Medicaid	9.9	10.7	12.4	14.0	16.8	17.4	19.0	20.1
Other	0.5	0.5	0.6	0.7	0.9	1.1	1.1	1.4
Total health	10.4	11.2	13.0	14.7	17.8	18.5	20.1	21.5
Medicare	18.6	21.8	25.5	31.0	37.9	45.3	51.2	56.0
Income security:								
General retirement and disability	3.3	3.1	4.0	4.7	5.1	5.1	5.1	5.0
Federal employee retirement and disability	17.7	19.8	22.6	26.6	31.2	34.3	36.5	38.0
Unemployment compensation	14.3	10.9	9.8	16.9	18.3	22.3	29.6	17.0
Food and nutrition assistance	8.2	8.4	10.1	13.1	15.1	14.4	16.5	16.3
Supplemental Security Income	4.8	5.3	4.9	5.7	6.5	6.9	7.9	7.6
Family Support Assistance	6.4	6.6	6.6	7.3	8.2	8.0	8.4	8.9
Earned Income Tax Credit	0.9	0.9	0.8	1.3	1.3	1.2	1.2	1.2
Housing Assistance and Other	–*	–*	0.1	0.2	0.9	0.7	0.5	1.2
Total income security	55.5	55.0	58.9	75.8	86.6	92.9	105.7	95.3
Social Security	83.7	92.4	102.6	117.1	137.9	153.9	168.5	176.1
Veterans benefits and services:								
Income security for veterans	9.2	9.7	10.8	11.7	12.9	13.7	14.3	14.4
Other	3.6	3.4	2.9	2.3	2.5	2.0	1.6	1.6
Total veterans benefits and services	12.8	13.1	13.7	14.0	15.4	15.8	15.9	16.0
Total mandatory human resources programs	184.6	198.1	219.2	258.7	304.0	333.9	367.8	372.6
Other mandatory programs:								
International affairs	–1.7	–1.1	–1.7	–0.1	–0.5	–0.6	–1.8	–0.4
Energy	2.0	2.7	3.1	4.0	4.8	4.9	2.9	0.1
Agriculture	5.5	10.0	9.7	7.2	9.6	14.2	21.2	11.7
Deposit insurance	–2.8	–1.0	–1.7	–0.4	–1.4	–2.1	–1.2	–0.8
Community and regional development	1.0	1.1	1.3	1.9	1.6	1.7	1.5	1.4
General government	6.9	7.3	7.5	7.8	6.1	5.2	5.2	5.3
Other undistributed offsetting receipts	–14.9	–15.7	–17.5	–19.9	–28.0	–26.1	–34.0	–32.0
All other	1.6	3.1	1.6	2.7	5.3	3.4	3.4	3.2
Total other mandatory programs	–2.3	6.5	2.2	3.2	–2.7	0.6	–2.7	–11.5
Total mandatory programs	182.2	204.6	221.4	261.9	301.3	334.5	365.1	361.1
Net interest:								
Interest on the public debt	41.9	48.7	59.9	74.8	95.5	117.2	128.7	153.9
Interest received by:								
On-budget trust funds	–5.5	–6.1	–7.7	–9.7	–11.5	–14.0	–15.3	–17.0
Off-budget trust funds	–2.7	–2.4	–2.2	–2.3	–2.3	–2.1	–1.8	–3.3
Other interest	–3.9	–4.7	–7.3	–10.2	–13.0	–16.1	–21.7	–22.4
Total net interest	29.9	35.5	42.6	52.5	68.8	85.0	89.8	111.1
Total outlays for mandatory and related programs	212.1	240.0	264.1	314.5	370.1	419.6	454.9	472.2

* $50 million or less.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7.6	8.0	7.3	7.8	9.8	11.1	13.0	11.5
Health:								
Medicaid	22.7	25.0	27.4	30.5	34.6	41.1	52.5	67.8
Other	1.3	0.7	1.9	1.9	0.7	1.8	2.5	3.7
Total health	23.9	25.7	29.3	32.3	35.3	42.9	55.0	71.5
Medicare	64.1	68.4	73.4	76.9	82.7	95.8	102.0	116.2
Income security:								
General retirement and disability	5.2	4.9	5.1	4.9	5.2	4.7	4.4	5.0
Federal employee retirement and disability	38.5	41.3	43.7	46.8	49.1	51.9	56.0	57.5
Unemployment compensation	15.8	16.1	15.5	13.6	13.9	17.1	25.1	37.0
Food and nutrition assistance	16.7	16.6	16.9	17.8	18.8	21.3	25.7	29.5
Supplemental Security Income	8.7	9.3	9.9	11.4	11.5	11.5	14.7	17.9
Family Support Assistance	9.2	9.9	10.5	10.8	11.2	12.2	13.5	15.1
Earned Income Tax Credit	1.1	1.4	1.4	2.7	4.0	4.4	4.9	7.3
Housing Assistance and Other	13.9	0.9	1.4	1.2	0.7	0.4	0.2	–0.5
Total income security	109.1	100.5	104.4	109.2	114.4	123.6	144.6	168.8
Social Security	186.4	196.5	205.1	216.8	230.4	246.5	266.8	285.2
Veterans benefits and services:								
Income security for veterans	14.7	15.0	15.0	16.0	16.5	15.2	17.0	17.3
Other	1.2	0.6	0.7	1.6	1.2	0.7	0.3	1.2
Total veterans benefits and services	15.9	15.7	15.7	17.6	17.7	15.9	17.3	18.5
Total mandatory human resources programs	407.1	414.9	435.1	460.7	490.4	535.8	598.7	671.7
Other mandatory programs:								
International affairs	–1.2	–3.6	–1.7	–1.5	–1.0	–5.2	–3.8	–3.1
Energy	–0.9	–0.3	–0.4	–0.7	–2.2	–1.4	–2.0	–0.9
Agriculture	23.4	29.4	24.5	15.0	14.5	9.3	12.4	11.0
Deposit insurance	–2.2	1.5	3.1	10.0	22.0	58.1	66.0	2.6
Community and regional development	1.1	1.2	0.7	1.4	1.3	1.2	0.7	0.5
General government	4.9	5.3	0.2	1.4	0.7	1.7	1.3	2.0
Asset Sales (non-routine)	.....	.....	–7.7	–7.7	–7.1	–0.1	.....	.....
Other undistributed offsetting receipts	–32.7	–33.0	–34.6	–37.0	–37.2	–36.6	–39.4	–39.3
All other	1.2	–0.1	1.1	5.5	2.8	3.9	–39.8	0.9
Total other mandatory programs	–6.4	0.4	–14.8	–13.4	–6.1	31.0	–4.6	–26.2
Total mandatory programs	400.7	415.2	420.3	447.2	484.2	566.8	594.1	645.5
Net interest:								
Interest on the public debt	178.9	190.3	195.3	214.1	240.9	264.7	285.5	292.3
Interest received by:								
On-budget trust funds	–21.8	–26.6	–29.6	–34.4	–40.5	–46.3	–50.4	–54.2
Off-budget trust funds	–4.1	–4.3	–5.3	–7.4	–11.4	–16.0	–20.2	–23.6
Other interest	–23.4	–23.3	–21.7	–20.4	–19.8	–18.2	–20.3	–15.1
Total net interest	129.5	136.0	138.7	151.8	169.3	184.2	194.5	199.4
Total outlays for mandatory and related programs	530.2	551.3	559.0	599.1	653.5	751.0	788.7	844.9

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	13.8	9.0	15.9	14.9	13.8	13.6	14.5	15.2
Health:								
Medicaid	75.8	82.0	88.4	95.9	104.6	114.4	124.5	136.5
Other	4.0	4.6	4.0	4.8	4.5	5.1	5.3	5.3
Total health	79.8	86.6	92.5	100.7	109.1	119.6	129.9	141.8
Medicare	127.8	141.8	154.4	174.7	191.3	207.9	225.0	244.0
Income security:								
General retirement and disability	3.9	5.3	4.6	4.4	4.3	4.4	4.4	4.7
Federal employee retirement and disability	60.0	62.4	64.7	67.6	70.6	73.9	78.0	81.5
Unemployment compensation	35.5	26.4	21.5	23.2	23.0	23.6	24.4	25.1
Food and nutrition assistance	31.7	33.0	34.8	35.8	37.6	39.3	41.1	42.9
Supplemental Security Income	21.1	24.5	25.1	25.4	30.1	32.7	35.3	40.9
Family Support Assistance	15.6	16.5	17.3	17.9	18.7	19.5	20.3	21.2
Earned Income Tax Credit	8.8	10.9	16.8	20.2	22.2	23.2	24.4	25.4
Housing Assistance and Other	–0.6	–0.7	–0.8	–0.9	–1.2	–1.3	–1.4	–1.6
Total income security	176.0	178.4	183.9	193.6	205.3	215.4	226.4	239.9
Social Security	302.0	316.9	333.7	351.4	369.9	389.4	409.8	430.7
Veterans benefits and services:								
Income security for veterans	17.8	19.6	18.8	17.8	19.8	20.4	20.9	23.1
Other	1.6	0.7	1.4	1.2	1.1	1.1	1.0	1.0
Total veterans benefits and services	19.3	20.3	20.2	19.0	20.9	21.5	21.9	24.0
Total mandatory human resources programs	718.7	753.1	800.6	854.4	910.3	967.4	1,027.5	1,095.7
Other mandatory programs:								
International affairs	–4.3	–3.7	–3.4	–4.3	–4.7	–4.4	–4.4	–4.2
Energy	–1.2	–1.2	–2.0	–2.3	–2.9	–3.2	–3.1	–3.2
Agriculture	16.2	10.7	10.2	9.5	8.6	6.7	6.8	6.4
Deposit insurance	–28.0	–7.6	–12.3	–6.3	–1.4	1.2	–1.3	–3.5
Community and regional development	0.7	–0.4	*	0.1	0.2	–0.5	–0.4	–0.2
General government	1.5	–0.4	1.4	1.4	1.3	1.4	1.4	1.4
Asset Sales (non-routine)	.....	.....	.....	–0.5	–3.7	–2.3	1.6	1.5
Other undistributed offsetting receipts	–37.4	–37.8	–41.4	–41.5	–38.7	–40.7	–41.0	–41.5
All other	1.3	–0.4	–2.3	–4.2	–2.5	–3.6	–5.3	–6.6
Total other mandatory programs	–51.2	–40.7	–49.8	–48.2	–43.7	–45.5	–45.6	–49.8
Total mandatory programs	667.4	712.4	750.9	806.2	866.6	921.9	981.8	1,045.9
Net interest:								
Interest on the public debt	292.5	296.3	333.7	364.0	383.4	403.6	425.7	446.5
Interest received by:								
On-budget trust funds	–55.5	–56.5	–57.9	–60.0	–61.9	–63.1	–64.3	–64.7
Off-budget trust funds	–26.8	–29.2	–33.6	–38.1	–42.6	–47.3	–52.5	–58.1
Other interest	–11.4	–7.6	–8.0	–8.9	–8.6	–10.2	–11.8	–13.8
Total net interest	198.8	203.0	234.2	257.0	270.4	282.9	297.1	309.9
Total outlays for mandatory and related programs	866.2	915.3	985.1	1,063.2	1,137.0	1,204.8	1,278.9	1,355.8

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1.4	1.6	1.4	1.4	2.0	3.4	3.8	3.4
Health:								
Medicaid	0.4	0.5	0.7	0.9	2.5	3.7	5.6	6.8
Other	*	*	0.1	0.1	0.1	0.1	0.1	0.1
Total health	0.4	0.6	0.8	1.0	2.7	3.8	5.7	6.9
Medicare	.....	.....	.....	.....	.....	7.8	13.4	15.7
Income security:								
General retirement and disability	2.3	2.2	2.3	2.2	2.3	2.2	2.8	3.0
Federal employee retirement and disability	6.8	7.7	8.7	9.6	10.9	12.1	13.2	14.1
Unemployment compensation	12.4	10.8	9.9	7.8	6.4	6.3	7.0	6.8
Food and nutrition assistance	1.0	1.0	1.1	1.0	1.2	1.3	1.6	1.7
Family Support Assistance	8.2	9.0	9.4	9.4	9.1	8.7	9.8	10.7
Housing Assistance and Other	–*	–*	–0.2	*	–*	*	*	0.1
Total income security	30.7	30.7	31.1	30.0	29.9	30.7	34.3	36.3
Social Security	49.7	53.8	55.6	57.5	66.5	67.9	71.9	79.0
Veterans benefits and services:								
Income security for veterans	13.7	14.3	13.9	13.9	13.5	14.3	14.2	14.7
Other	1.6	–0.1	0.5	0.2	0.9	2.1	2.2	2.4
Total veterans benefits and services	15.2	14.2	14.4	14.1	14.4	16.3	16.4	17.1
Total mandatory human resources programs	97.4	100.9	103.3	104.0	115.3	129.9	145.4	158.4
Other mandatory programs:								
International affairs	0.6	0.3	1.4	2.2	1.9	0.8	1.5	1.7
Energy	–0.2	–0.5	–0.5	–0.5	–0.5	–0.2	–*	–*
Agriculture	13.9	16.3	16.5	13.4	7.0	8.5	13.2	16.7
Deposit insurance	–1.7	–1.8	–1.7	–1.5	–1.8	–1.5	–1.8	–2.0
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.3
General government	–0.9	–0.5	–0.5	–0.3	–0.3	–0.5	–0.4	*
Other undistributed offsetting receipts	–24.2	–25.7	–24.2	–24.2	–25.6	–27.8	–29.2	–27.3
All other	0.5	–5.7	–3.1	–2.7	2.5	4.6	7.7	–3.6
Total other mandatory programs	–12.0	–17.3	–12.0	–13.4	–16.4	–15.7	–8.7	–14.2
Total mandatory programs	85.4	83.6	91.3	90.6	98.9	114.3	136.8	144.2
Net interest:								
Interest on the public debt	34.0	36.3	38.5	40.1	41.2	44.4	46.6	50.5
Interest received by:								
On-budget trust funds	–3.1	–3.3	–3.6	–4.0	–4.3	–5.0	–5.4	–5.9
Off-budget trust funds	–2.3	–2.1	–2.2	–2.3	–2.2	–2.6	–3.1	–3.5
Other interest	–3.0	–2.5	–3.1	–3.5	–2.5	–2.8	–2.6	–2.4
Total net interest	25.7	28.4	29.6	30.4	32.2	34.1	35.5	38.7
Total outlays for mandatory and related programs	111.1	112.0	120.9	120.9	131.1	148.3	172.2	182.8

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	4.2	4.4	7.3	6.1	5.6	6.5	6.6	1.7
Health:								
Medicaid	7.7	9.1	11.9	11.4	13.4	14.3	16.8	4.2
Other	0.1	0.2	0.2	0.5	0.4	0.6	0.9	0.2
Total health	7.8	9.3	12.1	11.9	13.8	14.9	17.7	4.4
Medicare	16.4	16.7	18.2	19.0	20.7	25.7	29.6	7.7
Income security:								
General retirement and disability	2.8	4.3	4.6	6.4	6.2	9.8	5.8	2.2
Federal employee retirement and disability	15.6	17.8	19.9	22.1	24.8	27.7	30.4	8.1
Unemployment compensation	8.7	15.6	17.2	12.2	12.9	26.8	36.5	7.2
Food and nutrition assistance	2.7	5.9	8.3	9.1	10.2	13.9	15.3	3.4
Supplemental Security Income	.....	.....	.....	.....	4.5	9.1	9.0	2.2
Family Support Assistance	11.7	14.9	17.0	14.7	12.5	10.7	11.5	3.0
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	1.6	0.2
Housing Assistance and Other	–*	–*	–0.1	–*	*	–0.1	–*	*
Total income security	41.6	58.3	67.0	64.3	71.1	97.9	110.0	26.2
Social Security	84.1	95.1	102.1	119.8	126.7	133.2	142.7	36.9
Veterans benefits and services:								
Income security for veterans	15.6	16.1	16.4	16.3	15.7	16.5	16.4	4.0
Other	3.0	4.0	4.2	6.0	7.4	9.6	10.9	1.4
Total veterans benefits and services	18.6	20.1	20.7	22.3	23.1	26.1	27.3	5.3
Total mandatory human resources programs	172.8	203.8	227.3	243.5	261.1	304.3	333.9	82.3
Other mandatory programs:								
International affairs	1.1	1.1	0.5	–1.7	–1.1	–2.2	–2.0	–1.6
Energy	*	0.4	0.5	0.4	1.4	2.4	3.1	0.7
Agriculture	13.4	9.8	11.4	9.5	2.9	4.0	3.9	1.3
Deposit insurance	–1.5	–1.1	–1.6	–2.0	–1.4	1.0	–1.1	–0.1
Community and regional development	0.3	0.8	1.0	2.6	1.8	1.4	1.7	0.5
General government	0.1	*	*	17.0	15.0	14.2	12.1	3.4
Other undistributed offsetting receipts	–27.4	–29.5	–25.4	–32.5	–37.7	–27.9	–27.4	–7.8
All other	0.2	–2.2	–0.9	–2.6	2.5	10.5	9.1	–0.8
Total other mandatory programs	–13.8	–20.8	–14.3	–9.2	–16.7	3.5	–0.5	–4.4
Total mandatory programs	159.0	183.0	213.1	234.2	244.4	307.9	333.4	77.9
Net interest:								
Interest on the public debt	55.8	57.6	57.0	60.1	67.7	68.7	72.4	15.3
Interest received by:								
On-budget trust funds	–6.8	–7.7	–7.8	–7.8	–9.4	–10.2	–9.7	–0.3
Off-budget trust funds	–4.5	–5.3	–5.5	–5.7	–5.8	–5.9	–5.5	–0.2
Other interest	–2.9	–3.7	–3.3	–3.4	–3.0	–3.7	–5.0	–1.7
Total net interest	41.5	40.8	40.4	43.1	49.6	48.9	52.2	13.1
Total outlays for mandatory and related programs	200.5	223.8	253.5	277.4	294.0	356.7	385.6	91.0

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6.6	7.5	8.5	8.7	10.8	9.1	7.4	8.7
Health:								
Medicaid	17.9	18.1	19.4	19.8	21.8	21.2	22.0	22.3
Other	0.9	0.9	0.9	1.0	1.2	1.3	1.3	1.6
Total health	18.8	19.0	20.3	20.8	23.0	22.4	23.3	23.9
Medicare	33.8	37.1	40.0	44.0	49.3	55.3	59.6	62.5
Income security:								
General retirement and disability	5.9	5.2	6.3	6.7	6.5	6.3	5.9	5.5
Federal employee retirement and disability	32.2	33.6	35.4	37.7	40.5	41.8	42.3	42.3
Unemployment compensation	26.0	18.4	15.4	23.9	23.7	27.1	34.3	18.9
Food and nutrition assistance	14.9	14.3	15.8	18.6	19.5	17.6	19.1	18.2
Supplemental Security Income	8.7	8.9	7.6	8.1	8.4	8.4	9.2	8.5
Family Support Assistance	11.5	11.3	10.3	10.3	10.6	9.7	9.7	9.9
Earned Income Tax Credit	1.6	1.5	1.2	1.8	1.7	1.5	1.4	1.3
Housing Assistance and Other	–0.1	–*	0.1	0.2	1.1	0.8	0.6	1.3
Total income security	100.8	93.3	92.1	107.4	112.1	113.0	122.5	106.0
Social Security	151.9	156.7	160.4	166.0	178.6	187.3	195.4	195.9
Veterans benefits and services:								
Income security for veterans	16.8	16.5	16.9	16.6	16.7	16.7	16.5	16.0
Other	6.5	5.7	4.5	3.3	3.2	2.5	1.9	1.8
Total veterans benefits and services	23.2	22.2	21.4	19.9	19.9	19.2	18.4	17.8
Total mandatory human resources programs	335.2	335.9	342.7	366.7	393.7	406.3	426.6	414.8
Other mandatory programs:								
International affairs	–2.9	–1.7	–2.6	–0.1	–0.7	–0.7	–2.0	–0.4
Energy	3.5	4.4	4.7	5.7	6.0	5.8	3.2	0.1
Agriculture	9.8	16.5	14.8	10.2	12.0	16.7	23.9	12.7
Deposit insurance	–4.9	–1.6	–2.7	–0.5	–1.7	–2.5	–1.3	–0.9
Community and regional development	1.8	1.8	2.0	2.7	2.0	2.0	1.7	1.5
General government	12.6	12.3	11.5	10.7	7.8	6.3	6.1	5.9
Other undistributed offsetting receipts	–26.2	–25.9	–26.9	–28.5	–35.1	–30.9	–38.4	–34.8
All other	2.8	5.2	2.4	3.8	6.6	4.0	3.8	3.5
Total other mandatory programs	–3.6	11.0	3.3	4.0	–3.2	0.7	–2.9	–12.5
Total mandatory programs	331.6	346.8	346.0	370.6	390.5	407.1	423.7	402.3
Net interest:								
Interest on the public debt	75.7	81.8	92.5	106.0	122.9	140.3	147.9	169.4
Interest received by:								
On-budget trust funds	–9.9	–10.3	–11.9	–13.8	–14.8	–16.7	–17.5	–18.8
Off-budget trust funds	–4.8	–4.0	–3.4	–3.3	–2.9	–2.5	–2.1	–3.6
Other interest	–7.0	–7.9	–11.2	–14.5	–16.7	–19.3	–25.0	–24.7
Total net interest	54.0	59.5	65.9	74.4	88.4	101.8	103.2	122.3
Total outlays for mandatory and related programs	385.6	406.3	411.9	445.1	478.9	508.8	526.9	524.6

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.1	8.2	7.3	7.5	9.0	9.9	11.1	9.6
Health:								
Medicaid	24.3	25.9	27.4	29.2	31.7	35.9	43.8	54.8
Other	1.4	0.7	1.9	1.8	0.7	1.6	2.1	3.1
Total health	25.7	26.6	29.3	31.0	32.3	37.4	45.9	57.9
Medicare	68.9	71.0	73.4	73.6	75.5	83.4	84.7	93.3
Income security:								
General retirement and disability	5.5	5.1	5.1	4.7	4.7	4.1	3.7	4.0
Federal employee retirement and disability	41.4	42.8	43.7	44.9	44.9	45.3	46.6	46.4
Unemployment compensation	17.0	16.7	15.5	13.1	12.8	14.9	20.9	29.8
Food and nutrition assistance	17.9	17.2	16.9	17.1	17.2	18.6	21.4	23.8
Supplemental Security Income	9.3	9.7	9.9	10.9	10.5	10.0	12.2	14.4
Family Support Assistance	9.9	10.2	10.5	10.3	10.2	10.7	11.3	12.2
Earned Income Tax Credit	1.2	1.5	1.4	2.6	3.7	3.8	4.1	5.9
Housing Assistance and Other	14.5	1.0	1.4	1.1	0.7	0.4	0.2	–0.4
Total income security	116.7	104.2	104.4	104.7	104.7	107.8	120.3	136.1
Social Security	200.1	203.6	205.1	207.9	210.8	215.0	222.0	230.1
Veterans benefits and services:								
Income security for veterans	15.8	15.6	15.0	15.3	15.1	13.3	14.1	13.9
Other	1.3	0.7	0.7	1.6	1.1	0.6	0.2	1.0
Total veterans benefits and services	17.1	16.2	15.7	16.9	16.2	13.9	14.4	14.9
Total mandatory human resources programs	436.6	429.8	435.1	441.6	448.5	467.4	498.4	542.0
Other mandatory programs:								
International affairs	–1.3	–3.7	–1.7	–1.4	–0.9	–4.6	–3.3	–2.6
Energy	–0.9	–0.3	–0.4	–0.7	–2.0	–1.3	–1.7	–0.7
Agriculture	24.6	30.2	24.5	14.6	13.5	8.3	10.5	9.2
Deposit insurance	–2.3	1.6	3.1	9.7	20.4	51.7	56.1	2.2
Community and regional development	1.1	1.2	0.7	1.4	1.2	1.1	0.6	0.4
General government	5.2	5.5	0.2	1.4	0.7	1.6	1.1	1.7
Asset Sales (non-routine)	.....	.....	–7.7	–7.5	–6.6	–0.1	.....	.....
Other undistributed offsetting receipts	–34.3	–34.0	–34.6	–35.8	–34.4	–32.4	–33.1	–32.0
All other	1.3	–0.1	1.1	5.4	2.6	3.4	–35.2	0.8
Total other mandatory programs	–6.6	0.3	–14.8	–13.0	–5.5	27.7	–4.9	–21.0
Total mandatory programs	430.0	430.2	420.3	428.6	443.0	495.1	493.5	521.0
Net interest:								
Interest on the public debt	189.7	195.9	195.3	206.6	222.4	234.4	242.6	241.3
Interest received by:								
On-budget trust funds	–23.2	–27.4	–29.6	–33.2	–37.4	–41.0	–42.9	–44.7
Off-budget trust funds	–4.4	–4.5	–5.3	–7.2	–10.5	–14.2	–17.2	–19.5
Other interest	–24.8	–24.0	–21.7	–19.7	–18.2	–16.1	–17.2	–12.4
Total net interest	137.3	140.1	138.7	146.5	156.3	163.1	165.4	164.6
Total outlays for mandatory and related programs	567.3	570.2	559.0	575.1	599.3	658.2	658.8	685.6

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	11.2	7.3	12.3	11.3	10.1	9.7	10.0	10.2
Health:								
Medicaid	59.6	63.5	66.5	69.9	73.9	78.4	82.6	87.8
Other	3.2	3.6	3.1	3.5	3.2	3.5	3.6	3.5
Total health	62.9	67.1	69.6	73.5	77.1	81.9	86.3	91.3
Medicare	99.9	109.3	115.4	126.5	134.4	141.5	148.1	155.7
Income security:								
General retirement and disability	3.0	4.1	3.4	3.2	3.0	3.0	2.9	3.0
Federal employee retirement and disability	47.1	48.2	48.5	49.1	49.7	50.4	51.5	52.2
Unemployment compensation	27.8	20.4	16.1	16.8	16.2	16.1	16.1	16.1
Food and nutrition assistance	24.9	25.5	26.1	26.0	26.5	26.9	27.2	27.5
Supplemental Security Income	16.6	18.9	18.8	18.4	21.2	22.3	23.3	26.2
Family Support Assistance	12.3	12.8	13.0	13.1	13.2	13.3	13.5	13.6
Earned Income Tax Credit	6.9	8.5	12.6	14.7	15.6	15.8	16.1	16.3
Housing Assistance and Other	–0.5	–0.6	–0.6	–0.7	–0.9	–0.9	–0.9	–1.0
Total income security	138.1	137.7	137.9	140.7	144.5	146.9	149.6	153.8
Social Security	237.2	244.6	250.1	255.2	260.3	265.6	270.8	276.0
Veterans benefits and services:								
Income security for veterans	13.9	15.1	14.1	12.9	13.9	13.9	13.8	14.8
Other	1.3	0.5	1.1	0.8	0.8	0.7	0.7	0.6
Total veterans benefits and services	15.2	15.7	15.1	13.8	14.7	14.6	14.4	15.4
Total mandatory human resources programs	564.5	581.7	600.4	621.0	641.2	660.2	679.2	702.5
Other mandatory programs:								
International affairs	–3.5	–2.9	–2.6	–3.2	–3.4	–3.0	–3.0	–2.8
Energy	–1.0	–0.9	–1.5	–1.7	–2.1	–2.2	–2.1	–2.1
Agriculture	13.3	8.4	7.8	7.0	6.2	4.7	4.7	4.3
Deposit insurance	–22.8	–6.0	–9.4	–4.7	–1.0	0.8	–0.9	–2.3
Community and regional development	0.5	–0.3	*	0.1	0.2	–0.3	–0.3	–0.1
General government	1.2	–0.3	1.1	1.1	1.0	1.0	1.0	1.0
Asset Sales (non-routine)	.....	.....	.....	–0.4	–2.5	–1.5	1.1	1.0
Other undistributed offsetting receipts	–29.2	–28.2	–30.1	–29.3	–26.5	–27.1	–26.5	–26.0
All other	1.1	–0.3	–1.8	–3.1	–1.8	–2.5	–3.6	–4.4
Total other mandatory programs	–40.5	–30.4	–36.5	–34.2	–29.9	–30.2	–29.6	–31.5
Total mandatory programs	524.0	551.3	564.0	586.8	611.4	630.0	649.6	671.0
Net interest:								
Interest on the public debt	235.9	234.3	257.0	272.2	278.3	284.4	291.3	296.6
Interest received by:								
On-budget trust funds	–44.8	–44.7	–44.6	–44.9	–44.9	–44.5	–44.0	–43.0
Off-budget trust funds	–21.6	–23.1	–25.9	–28.5	–30.9	–33.4	–35.9	–38.6
Other interest	–9.2	–6.0	–6.2	–6.7	–6.2	–7.2	–8.1	–9.2
Total net interest	160.3	160.5	180.4	192.2	196.3	199.4	203.3	205.8
Total outlays for mandatory and related programs	684.3	711.8	744.3	779.0	807.6	829.4	852.9	876.8

* $50 million or less.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2000**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	52.6	53.7	55.0	51.0	59.0	72.0	82.2	82.7
International affairs	5.5	5.2	4.6	4.7	5.1	5.3	4.9	4.1
Domestic:								
General science, space and technology:								
General science and basic research	0.5	0.5	0.8	0.8	0.9	0.9	0.9	0.9
Space and other technology	1.2	2.5	4.1	5.0	5.9	5.3	4.6	4.1
Total General science, space and technology	1.7	3.1	4.9	5.8	6.7	6.2	5.5	5.0
Energy	0.7	0.6	0.7	0.8	0.7	0.8	1.0	1.0
Natural resources and environment	2.3	2.5	2.6	2.8	3.1	3.3	3.4	3.4
Agriculture	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8
Commerce and housing credit	1.3	1.4	1.2	1.6	1.9	2.2	2.1	1.0
Transportation:								
Ground transportation	2.9	3.1	3.7	4.1	4.1	4.1	4.3	4.4
Air transportation	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.2
Water and other transportation	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8
Total Transportation	4.2	4.5	5.1	5.7	5.6	5.8	6.2	6.5
Community and regional development	0.4	0.5	0.9	1.0	1.0	1.0	1.3	1.5
Education, training, employment and social services:								
Education	0.6	0.7	0.8	1.0	2.1	3.3	3.8	3.7
Training, employment and social services	0.3	0.3	0.4	0.8	1.7	2.3	2.8	2.9
Total Education, training, employment and social services	0.9	1.1	1.2	1.8	3.9	5.5	6.6	6.6
Health	1.1	1.3	1.6	1.5	1.7	2.2	2.6	2.8
Medicare	.....	.....	.....	.....	0.1	0.2	0.2	0.3
Income security:								
Housing assistance	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Other	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Total Income security	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.8
Social security	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6
Veterans benefits and services	1.3	1.3	1.4	1.5	1.5	1.6	1.7	1.8
Administration of justice	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7
General government	1.3	1.4	1.6	1.6	1.7	1.9	1.9	1.9
Total domestic	16.8	19.3	23.1	26.1	30.0	33.1	35.1	34.6
Total outlays for discretionary programs	74.9	78.3	82.8	81.8	94.1	110.4	122.1	121.4

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	81.9	79.0	79.3	77.1	80.7	87.6	89.9	22.3
International affairs	4.0	3.8	4.6	4.8	6.2	8.2	7.5	3.3
Domestic:								
General science, space and technology:								
General science and basic research	0.9	1.0	1.0	1.0	1.0	1.0	1.0	0.3
Space and other technology	3.6	3.2	3.2	3.1	3.0	3.0	3.3	0.9
Total General science, space and technology	4.5	4.2	4.2	4.0	4.0	4.0	4.4	1.2
Energy	1.0	0.9	1.1	1.1	0.7	1.7	2.6	0.7
Natural resources and environment	3.5	4.2	4.8	5.5	6.5	8.1	8.9	2.9
Agriculture	0.8	0.9	0.9	1.0	1.0	1.1	1.1	0.3
Commerce and housing credit	2.1	2.7	1.9	2.0	2.4	2.9	2.8	1.2
Transportation:								
Ground transportation	4.7	5.1	5.3	5.6	5.4	6.8	9.4	2.3
Air transportation	1.4	2.4	2.8	2.2	2.2	2.3	2.5	0.6
Water and other transportation	0.9	1.0	1.1	1.2	1.3	1.4	1.5	0.4
Total Transportation	6.9	8.6	9.1	9.0	8.9	10.6	13.4	3.3
Community and regional development	2.3	2.6	3.0	3.6	3.4	3.6	4.6	1.3
Education, training, employment and social services:								
Education	4.3	4.9	5.4	5.5	5.5	7.1	7.6	1.9
Training, employment and social services	3.0	3.5	4.5	4.9	4.6	5.8	8.0	2.4
Total Education, training, employment and social services	7.3	8.4	9.9	10.4	10.1	12.9	15.5	4.2
Health	3.1	3.4	4.0	4.6	4.7	5.8	6.7	1.6
Medicare	0.4	0.4	0.5	0.4	0.7	0.7	0.8	0.2
Income security:								
Housing assistance	0.5	0.8	1.2	1.7	1.8	2.1	2.5	0.7
Other	0.4	0.6	0.7	0.7	1.0	1.4	2.3	0.5
Total Income security	0.9	1.4	1.8	2.4	2.8	3.5	4.8	1.1
Social security	0.6	0.7	0.8	0.9	0.9	1.1	1.2	0.3
Veterans benefits and services	2.1	2.3	2.7	3.1	3.4	4.1	4.5	1.2
Administration of justice	0.8	1.2	1.5	1.9	2.3	2.8	3.3	0.9
General government	2.3	2.4	3.0	3.3	3.8	3.8	3.6	2.1
Total domestic	38.7	44.3	49.2	53.0	55.6	66.7	78.2	22.4
Total outlays for discretionary programs	124.6	127.1	133.1	135.0	142.5	162.5	175.6	48.0

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	97.5	104.6	116.8	134.6	158.0	185.9	209.9	228.0
International affairs	8.0	8.5	9.1	12.8	13.6	12.9	13.6	16.3
Domestic:								
General science, space and technology:								
General science and basic research	1.1	1.2	1.3	1.4	1.5	1.6	1.6	1.8
Space and other technology	3.7	3.8	3.9	4.4	5.0	5.6	6.3	6.5
Total General science, space and technology	4.7	4.9	5.2	5.8	6.5	7.2	7.9	8.3
Energy	3.8	5.3	6.1	6.1	10.3	8.6	6.5	7.0
Natural resources and environment	11.3	12.0	13.7	15.5	15.4	14.8	14.2	14.4
Agriculture	1.2	1.4	1.6	1.6	1.8	1.8	1.7	2.0
Commerce and housing credit	3.5	3.4	3.8	5.1	4.3	3.6	3.5	3.7
Transportation:								
Ground transportation	9.7	10.2	11.9	15.1	15.2	13.5	14.2	15.0
Air transportation	2.7	3.2	3.3	3.7	3.7	3.5	3.9	4.4
Water and other transportation	1.7	1.7	1.9	2.3	2.3	2.6	2.8	2.8
Total Transportation	14.2	15.1	17.2	21.1	21.2	19.6	20.9	22.2
Community and regional development	6.0	10.8	9.1	9.4	9.0	6.6	6.0	6.3
Education, training, employment and social services:								
Education	8.5	9.2	10.9	12.4	12.8	11.3	12.1	12.1
Training, employment and social services	8.9	13.1	13.9	13.3	12.4	8.2	8.1	7.6
Total Education, training, employment and social services	17.5	22.2	24.7	25.6	25.2	19.5	20.2	19.7
Health	6.9	7.3	7.5	8.5	9.1	9.0	8.5	8.9
Medicare	0.8	0.9	1.0	1.1	1.2	1.3	1.3	1.5
Income security:								
Housing assistance	3.0	3.7	4.3	5.5	6.9	8.1	9.4	10.0
Other	2.5	2.8	3.1	5.3	6.3	6.8	7.5	7.4
Total Income security	5.5	6.5	7.4	10.8	13.2	14.8	16.9	17.4
Social security	1.4	1.4	1.5	1.5	1.7	2.0	2.2	2.2
Veterans benefits and services	5.3	5.9	6.3	7.2	7.6	8.2	9.0	9.6
Administration of justice	3.6	3.8	4.1	4.5	4.7	4.7	5.1	5.6
General government	5.9	4.7	4.8	5.3	5.3	5.7	6.0	6.5
Total domestic	91.5	105.5	114.1	129.1	136.5	127.4	130.0	135.3
Total outlays for discretionary programs	197.1	218.7	240.0	276.5	308.2	326.2	353.4	379.6

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	253.1	273.8	282.5	290.9	304.0	300.1	319.7	302.6
International affairs	17.4	17.7	15.2	15.7	16.6	19.1	19.7	19.2
Domestic:								
General science, space and technology:								
General science and basic research	2.0	2.2	2.2	2.4	2.6	2.8	3.1	3.5
Space and other technology	6.6	6.8	7.0	8.4	10.2	11.6	13.0	12.8
Total General science, space and technology	8.6	9.0	9.2	10.8	12.8	14.4	16.1	16.4
Energy	6.6	5.1	5.1	5.0	4.9	4.8	4.4	5.4
Natural resources and environment	15.1	15.4	15.3	16.0	17.1	17.8	18.6	20.0
Agriculture	2.1	2.0	2.1	2.2	2.4	2.6	2.8	4.2
Commerce and housing credit	3.7	2.9	2.4	2.4	3.3	3.8	3.4	3.1
Transportation:								
Ground transportation	17.5	18.6	17.1	18.1	17.9	18.9	19.5	20.4
Air transportation	4.9	5.3	5.6	5.9	6.6	7.2	8.2	9.3
Water and other transportation	2.8	2.6	2.8	2.8	2.8	3.0	3.1	3.3
Total Transportation	25.3	26.5	25.4	26.8	27.3	29.1	30.7	33.0
Community and regional development	6.6	6.1	5.5	5.2	5.1	7.3	6.1	6.4
Education, training, employment and social services:								
Education	13.6	14.3	14.8	15.7	17.4	18.3	20.4	22.5
Training, employment and social services	8.1	8.4	8.2	8.7	9.5	9.3	10.0	11.2
Total Education, training, employment and social services	21.7	22.6	23.0	24.4	26.9	27.6	30.3	33.7
Health	9.6	10.2	10.7	12.2	13.1	14.9	16.2	18.0
Medicare	1.7	1.7	1.7	2.0	2.3	2.3	2.4	2.8
Income security:								
Housing assistance	11.4	11.4	11.3	12.7	14.0	15.5	17.0	18.8
Other	7.7	7.8	7.6	7.4	7.6	8.0	8.7	9.4
Total Income security	19.1	19.3	18.8	20.1	21.6	23.5	25.7	28.1
Social security	2.2	2.2	2.3	2.5	2.1	2.1	2.2	2.4
Veterans benefits and services	10.4	10.7	11.1	11.8	12.3	13.2	14.1	15.6
Administration of justice	6.2	6.5	7.3	8.9	9.5	10.1	11.9	14.0
General government	6.7	7.2	7.3	8.1	8.3	9.0	10.4	11.0
Total domestic	145.7	147.5	147.2	158.4	169.0	182.5	195.4	214.2
Total outlays for discretionary programs	416.2	439.0	444.9	465.1	489.7	501.7	534.8	535.9

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
National defense	292.4	282.2	272.1	262.2	257.5	255.1	260.2	268.3
International affairs	21.6	20.8	22.1	21.0	20.9	20.4	20.2	20.1
Domestic:								
General science, space and technology:								
General science and basic research	3.9	3.8	4.1	4.0	4.1	4.0	3.9	3.9
Space and other technology	13.1	12.4	12.8	12.8	12.3	12.3	12.2	12.0
Total General science, space and technology	17.0	16.2	16.9	16.8	16.4	16.3	16.2	15.9
Energy	5.6	6.4	6.6	6.3	5.9	5.5	5.0	4.8
Natural resources and environment	20.1	20.8	21.6	21.6	21.6	21.4	20.9	20.3
Agriculture	4.3	4.4	4.2	4.1	4.0	3.9	3.8	3.7
Commerce and housing credit	3.5	3.1	3.7	3.5	3.9	3.9	3.7	6.2
Transportation:								
Ground transportation	21.2	24.0	24.9	21.0	10.6	5.6	4.3	3.0
Air transportation	10.0	10.1	10.1	9.7	9.2	8.5	7.8	7.5
Water and other transportation	3.3	3.7	3.7	7.5	18.2	23.3	25.3	25.7
Total Transportation	34.6	37.8	38.7	38.2	37.9	37.5	37.4	36.3
Community and regional development	8.4	10.8	12.6	12.7	12.4	9.9	9.0	8.8
Education, training, employment and social services:								
Education	24.7	24.6	26.7	26.2	26.1	25.8	25.4	25.0
Training, employment and social services	11.5	12.7	13.5	16.0	18.5	18.1	17.9	17.7
Total Education, training, employment and social services	36.2	37.3	40.2	42.3	44.6	44.0	43.3	42.7
Health	19.6	20.5	22.6	23.3	22.9	22.6	22.2	21.8
Medicare	2.8	2.9	2.9	3.2	3.1	3.1	3.0	3.0
Income security:								
Housing assistance	21.4	23.8	26.6	27.1	28.6	29.1	30.4	30.0
Other	9.9	11.8	12.5	12.4	12.3	11.9	11.7	11.6
Total Income security	31.3	35.6	39.1	39.5	40.9	41.0	42.1	41.6
Social security	2.6	2.7	2.4	3.1	3.2	3.1	3.1	3.0
Veterans benefits and services	16.4	17.3	18.2	19.1	18.8	18.4	18.1	17.7
Administration of justice	14.7	15.0	16.8	19.2	21.1	22.3	23.1	23.9
General government	11.5	11.7	13.1	13.2	12.9	12.9	12.9	12.6
Allowances	.....	.....	.....	–0.2	–0.5	–0.8	–0.9	–1.0
Total domestic	228.5	242.6	259.6	265.8	269.3	264.9	262.8	261.1
Total outlays for discretionary programs	542.5	545.6	553.8	549.0	547.7	540.4	543.3	549.6

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	228.9	224.2	225.1	205.6	229.4	271.2	296.4	283.3
International affairs	24.0	21.8	18.3	18.2	18.8	19.4	17.0	13.4
Domestic:								
General science, space and technology:								
General science and basic research	2.2	2.2	3.0	3.1	3.2	3.3	3.2	3.1
Space and other technology	5.3	10.4	16.4	19.5	21.8	19.3	16.0	13.4
Total General science, space and technology	7.5	12.7	19.5	22.5	25.0	22.6	19.2	16.5
Energy	2.9	2.7	2.7	3.2	2.8	3.0	3.6	3.3
Natural resources and environment	10.0	10.5	10.6	11.0	11.6	11.8	11.8	11.1
Agriculture	1.6	1.9	2.0	2.0	2.3	2.4	2.7	2.5
Commerce and housing credit	5.8	5.7	4.7	6.3	6.9	8.1	7.3	3.4
Transportation:								
Ground transportation	12.5	13.1	15.4	16.7	16.2	15.7	15.8	15.2
Air transportation	3.2	3.2	3.2	3.4	3.3	3.6	3.6	3.9
Water and other transportation	2.7	2.6	2.5	2.7	2.5	2.7	2.9	2.8
Total Transportation	18.4	18.9	21.1	22.7	22.0	21.9	22.2	21.9
Community and regional development	1.9	2.2	3.7	4.2	3.9	3.7	4.6	5.0
Education, training, employment and social services:								
Education	2.8	3.1	3.3	4.0	8.4	12.2	13.4	12.2
Training, employment and social services	1.3	1.4	1.7	3.1	6.6	8.6	10.1	9.8
Total Education, training, employment and social services	4.1	4.5	5.0	7.1	15.0	20.8	23.5	22.0
Health	4.6	5.2	6.1	5.7	6.3	7.6	8.8	9.2
Medicare	.....	.....	.....	.....	0.2	0.8	0.8	1.0
Income security:								
Housing assistance	0.6	0.6	0.7	0.7	0.8	0.8	0.9	1.1
Other	1.4	1.2	1.3	1.2	1.2	1.3	1.3	1.4
Total Income security	2.0	1.8	2.0	1.9	2.0	2.2	2.2	2.5
Social security	1.4	1.4	1.5	1.5	1.6	1.6	2.0	2.0
Veterans benefits and services	4.7	4.8	5.0	5.0	5.0	5.2	5.3	5.4
Administration of justice	1.9	1.9	1.9	2.1	2.1	2.2	2.3	2.1
General government	5.5	5.6	6.6	6.2	6.4	6.8	6.6	6.4
Total domestic	72.1	79.7	92.2	101.4	113.1	120.8	123.0	114.4
Total outlays for discretionary programs	324.9	325.6	335.7	325.2	361.4	411.5	436.3	411.0

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	263.6	237.3	220.2	198.2	188.6	186.3	178.3	42.4
International affairs	12.2	10.8	12.1	11.8	14.1	16.7	14.2	6.1
Domestic:								
General science, space and technology:								
General science and basic research	2.9	2.9	2.6	2.3	2.3	2.1	2.0	0.5
Space and other technology	11.0	9.1	8.4	7.5	6.7	6.0	6.3	1.6
Total General science, space and technology	13.9	12.0	11.0	9.9	9.0	8.2	8.3	2.1
Energy	3.0	2.5	2.9	2.6	1.6	3.6	4.9	1.3
Natural resources and environment	10.8	12.2	12.6	13.5	15.0	16.8	17.2	5.3
Agriculture	2.6	2.5	2.5	2.4	2.3	2.2	2.1	0.5
Commerce and housing credit	6.5	7.7	5.0	4.8	5.5	5.8	5.3	2.1
Transportation:								
Ground transportation	14.8	15.1	14.6	14.4	12.9	14.4	18.3	4.3
Air transportation	4.3	6.8	7.3	5.4	4.9	4.8	4.7	1.1
Water and other transportation	2.7	3.0	2.9	3.0	3.0	3.0	2.9	0.8
Total Transportation	21.8	24.9	24.7	22.7	20.8	22.2	26.0	6.1
Community and regional development	7.2	7.7	8.4	9.1	8.1	7.7	8.9	2.5
Education, training, employment and social services:								
Education	13.5	14.1	14.6	14.0	12.9	14.9	14.8	3.5
Training, employment and social services	9.4	10.2	12.4	12.7	10.9	12.4	15.6	4.5
Total Education, training, employment and social services	22.9	24.3	27.0	26.6	23.8	27.3	30.4	8.0
Health	9.6	9.7	10.6	11.3	10.9	12.1	13.0	3.0
Medicare	1.1	1.1	1.2	1.1	1.5	1.4	1.6	0.4
Income security:								
Housing assistance	1.4	2.1	3.0	4.1	4.2	4.5	4.9	1.2
Other	1.4	1.8	1.8	1.9	2.3	2.8	4.4	0.9
Total Income security	2.8	3.9	4.8	6.0	6.5	7.3	9.3	2.1
Social security	1.9	2.1	2.1	2.2	2.0	2.3	2.3	0.6
Veterans benefits and services	5.9	6.3	7.1	7.6	7.8	8.6	8.9	2.2
Administration of justice	2.5	3.3	3.9	4.8	5.4	5.8	6.3	1.6
General government	7.1	7.0	7.8	8.1	8.6	7.7	6.8	3.9
Total domestic	119.7	127.3	131.7	132.9	128.8	138.8	151.2	41.9
Total outlays for discretionary programs	395.5	375.3	364.0	342.9	331.4	341.8	343.7	90.5

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	177.3	177.5	181.1	187.9	198.7	215.0	230.3	242.4
International affairs	14.1	14.1	14.0	18.0	17.1	15.2	15.3	17.7
Domestic:								
General science, space and technology:								
General science and basic research	1.9	1.9	2.0	1.9	1.8	1.9	1.8	2.0
Space and other technology	6.4	6.2	6.0	6.3	6.2	6.6	7.1	7.0
Total General science, space and technology	8.3	8.1	8.0	8.2	8.1	8.5	8.9	9.0
Energy	6.7	8.7	9.4	8.7	12.9	10.2	7.3	7.7
Natural resources and environment	20.1	19.9	21.0	21.7	19.3	17.6	16.1	15.7
Agriculture	2.2	2.3	2.4	2.2	2.2	2.1	1.9	2.1
Commerce and housing credit	6.1	5.5	5.8	7.2	5.3	4.2	4.0	4.0
Transportation:								
Ground transportation	17.5	17.1	18.3	21.0	19.3	16.2	16.3	16.6
Air transportation	4.8	5.3	5.1	5.2	4.7	4.1	4.4	4.8
Water and other transportation	3.0	2.8	2.9	3.2	2.9	3.1	3.1	3.0
Total Transportation	25.4	25.2	26.4	29.4	26.9	23.4	23.9	24.5
Community and regional development	10.8	18.0	14.0	13.0	11.4	7.9	6.9	6.9
Education, training, employment and social services:								
Education	15.5	15.4	16.8	17.3	16.3	13.5	13.9	13.4
Training, employment and social services	16.2	21.9	21.3	18.4	15.8	9.8	9.4	8.4
Total Education, training, employment and social services	31.6	37.3	38.0	35.7	32.1	23.3	23.2	21.8
Health	12.4	12.1	11.6	12.0	11.5	10.7	9.7	9.8
Medicare	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.7
Income security:								
Housing assistance	5.5	6.2	6.7	7.8	8.9	9.8	11.0	11.2
Other	4.5	4.7	4.9	7.5	8.1	8.2	8.6	8.2
Total Income security	10.0	10.9	11.6	15.2	17.0	18.0	19.6	19.3
Social security	2.4	2.3	2.3	2.1	2.1	2.4	2.5	2.4
Veterans benefits and services	9.5	9.9	9.7	10.2	9.8	9.9	10.4	10.7
Administration of justice	6.4	6.3	6.4	6.4	5.9	5.5	5.7	6.1
General government	10.6	7.8	7.3	7.4	6.7	6.8	6.8	7.1
Total domestic	163.9	176.0	175.4	181.0	172.9	152.0	148.5	148.7
Total outlays for discretionary programs	355.3	367.5	370.5	386.9	388.7	382.2	394.2	408.8

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	261.5	276.9	282.5	283.8	286.3	273.3	281.4	253.3
International affairs	18.2	18.2	15.2	15.3	15.4	16.9	16.8	16.0
Domestic:								
General science, space and technology:								
General science and basic research	2.1	2.3	2.2	2.3	2.4	2.5	2.7	3.0
Space and other technology	6.9	6.9	7.0	8.2	9.5	10.3	11.0	10.7
Total General science, space and technology	9.1	9.2	9.2	10.5	11.9	12.8	13.7	13.7
Energy	6.9	5.2	5.1	4.8	4.5	4.2	3.8	4.5
Natural resources and environment	15.9	15.9	15.3	15.5	15.8	15.8	15.9	16.8
Agriculture	2.2	2.1	2.1	2.1	2.2	2.3	2.4	3.5
Commerce and housing credit	3.9	3.0	2.4	2.3	3.1	3.4	2.9	2.6
Transportation:								
Ground transportation	18.6	19.1	17.1	17.4	16.6	16.9	16.9	17.3
Air transportation	5.2	5.5	5.6	5.7	6.1	6.4	7.0	7.8
Water and other transportation	3.0	2.7	2.8	2.7	2.6	2.7	2.6	2.8
Total Transportation	26.7	27.3	25.4	25.9	25.3	26.0	26.5	27.8
Community and regional development	7.0	6.2	5.5	5.0	4.8	6.5	5.3	5.4
Education, training, employment and social services:								
Education	14.5	14.7	14.8	15.1	16.1	16.3	17.4	18.8
Training, employment and social services	8.5	8.6	8.2	8.4	8.8	8.3	8.6	9.5
Total Education, training, employment and social services	23.0	23.3	23.0	23.5	24.8	24.6	26.0	28.3
Health	10.1	10.5	10.7	11.8	12.1	13.2	13.7	14.9
Medicare	1.8	1.8	1.7	1.9	2.1	2.0	2.1	2.4
Income security:								
Housing assistance	12.2	11.9	11.3	12.2	12.8	13.5	14.1	15.2
Other	8.2	8.1	7.6	7.1	7.0	7.0	7.4	7.7
Total Income security	20.5	19.9	18.8	19.3	19.8	20.5	21.5	22.9
Social security	2.3	2.3	2.3	2.5	2.0	1.9	1.9	2.0
Veterans benefits and services	11.1	11.1	11.1	11.4	11.3	11.5	11.7	12.7
Administration of justice	6.5	6.7	7.3	8.6	8.8	9.0	10.2	11.7
General government	7.1	7.5	7.3	7.8	7.7	8.0	8.8	9.2
Total domestic	154.1	151.9	147.2	152.9	156.2	161.8	166.2	178.4
Total outlays for discretionary programs	433.9	447.0	444.9	452.0	457.9	452.1	464.3	447.7

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–2000—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
National defense	238.2	221.1	207.0	193.2	183.9	177.1	175.5	175.8
International affairs	17.6	16.3	17.0	15.6	15.0	14.2	13.8	13.4
Domestic:								
General science, space and technology:								
General science and basic research	3.2	3.0	3.2	3.0	2.9	2.8	2.7	2.6
Space and other technology	10.7	9.7	9.8	9.5	8.8	8.6	8.3	8.0
Total General science, space and technology	13.9	12.7	13.0	12.5	11.7	11.4	11.0	10.5
Energy	4.5	5.0	5.1	4.7	4.3	3.9	3.4	3.2
Natural resources and environment	16.4	16.4	16.7	16.1	15.6	15.0	14.4	13.6
Agriculture	3.5	3.5	3.2	3.0	2.9	2.7	2.6	2.5
Commerce and housing credit	2.8	2.4	2.9	2.6	2.8	2.7	2.6	4.1
Transportation:								
Ground transportation	17.6	19.4	19.6	16.0	7.9	4.1	3.0	2.1
Air transportation	8.2	8.0	7.8	7.2	6.6	5.9	5.3	5.0
Water and other transportation	2.7	2.9	2.8	5.7	13.3	16.6	17.6	17.4
Total Transportation	28.6	30.2	30.2	28.9	27.7	26.6	25.9	24.4
Community and regional development	6.9	8.7	9.9	9.7	9.2	7.1	6.3	6.0
Education, training, employment and social services:								
Education	20.1	19.6	20.7	19.7	19.0	18.3	17.5	16.7
Training, employment and social services	9.5	10.2	10.5	12.2	13.6	13.0	12.5	12.0
Total Education, training, employment and social services	29.6	29.7	31.2	31.9	32.6	31.3	30.0	28.7
Health	15.9	16.0	17.3	17.2	16.4	15.7	15.0	14.3
Medicare	2.3	2.3	2.2	2.3	2.2	2.2	2.1	2.0
Income security:								
Housing assistance	16.9	18.4	20.0	19.8	20.3	20.0	20.2	19.4
Other	7.9	9.3	9.5	9.2	8.8	8.3	7.9	7.6
Total Income security	24.8	27.7	29.6	29.0	29.1	28.3	28.1	26.9
Social security	2.1	2.1	1.9	2.3	2.3	2.2	2.1	2.0
Veterans benefits and services	12.9	13.4	13.7	13.9	13.2	12.6	12.0	11.4
Administration of justice	12.0	11.8	12.9	14.3	15.2	15.6	15.8	16.0
General government	9.4	9.2	10.1	9.8	9.3	9.0	8.8	8.3
Allowances	.....	.....	.....	–0.2	–0.4	–0.6	–0.6	–0.7
Total domestic	185.5	191.1	199.7	198.1	194.0	185.5	179.5	173.2
Total outlays for discretionary programs	441.4	428.5	423.7	406.9	392.9	376.8	368.8	362.4

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2000**

(in billions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	97.6	23.5	110.4	117.3	126.9	144.5	180.4	217.2	245.0
International affairs	8.4	1.6	9.5	11.0	13.3	12.9	17.6	14.2	16.0
Domestic:									
General science, space and technology:									
General science and basic research	1.0	0.2	1.1	1.3	1.3	1.5	1.5	1.5	1.6
Space and other technology	3.2	0.8	3.5	3.8	4.2	4.8	5.1	5.7	6.5
Total General science, space and technology	4.3	1.1	4.6	5.1	5.6	6.2	6.6	7.2	8.1
Energy	3.6	0.9	5.6	9.0	8.4	17.4	9.0	8.3	6.9
Natural resources and environment	6.9	2.1	10.6	14.6	14.7	14.6	12.9	13.1	14.6
Agriculture	1.2	0.3	1.3	1.5	1.6	1.6	1.8	1.8	2.0
Commerce and housing credit	3.6	1.1	4.5	4.2	4.3	6.2	4.3	3.3	3.6
Transportation:									
Ground transportation	3.0	1.3	2.1	2.9	5.2	6.2	8.7	8.5	5.5
Air transportation	2.3	0.5	2.5	2.7	3.0	3.2	3.4	3.2	3.9
Water and other transportation	1.3	0.3	1.3	1.6	1.7	1.8	2.1	2.4	2.4
Total Transportation	6.5	2.1	5.9	7.1	9.9	11.2	14.2	14.1	11.8
Community and regional development	4.1	0.4	12.2	9.7	8.9	9.7	7.7	6.2	7.5
Education, training, employment and social services:									
Education	8.8	3.3	10.5	11.0	12.6	12.7	12.4	11.7	12.3
Training, employment and social services	8.6	1.2	15.6	6.6	14.1	11.7	11.3	6.5	7.6
Total Education, training, employment and social services	17.4	4.5	26.2	17.7	26.7	24.4	23.7	18.2	20.0
Health	6.2	1.2	6.9	7.7	8.3	8.8	8.7	8.2	8.8
Income security:									
Housing assistance	18.6	0.1	28.6	32.3	24.8	27.7	26.1	13.9	10.0
Other	0.7	0.1	1.0	1.2	1.7	3.7	4.4	4.4	4.9
Total Income security	19.3	0.3	29.6	33.5	26.4	31.4	30.5	18.2	14.9
Social security						–*	–*		
Veterans benefits and services	4.9	1.2	5.6	6.3	6.8	7.1	7.6	8.5	9.6
Administration of justice	3.3	0.9	3.6	3.9	4.2	4.4	4.4	4.7	5.3
General government	6.4	2.4	6.2	6.8	5.0	5.4	5.8	5.9	6.7
Total domestic	87.7	18.5	122.7	127.0	130.8	148.4	137.2	117.7	119.9
Total discretionary budget authority	193.7	43.5	242.6	255.4	271.0	305.8	335.2	349.1	380.9

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2000—Continued**

(in billions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	265.6	294.9	289.6	288.0	292.5	300.1	303.9	332.2	299.1
International affairs	25.2	24.1	20.3	18.8	18.1	18.5	20.0	21.3	20.9
Domestic:									
General science, space and technology:									
General science and basic research	2.0	2.2	2.1	2.3	2.5	2.8	3.2	3.5	4.1
Space and other technology	6.9	6.9	7.2	10.2	8.3	10.0	11.4	13.0	13.2
Total General science, space and technology	8.8	9.1	9.3	12.5	10.8	12.8	14.5	16.5	17.3
Energy	6.0	6.6	4.3	3.3	4.9	4.7	5.6	5.4	5.8
Natural resources and environment	14.0	15.1	13.4	16.2	16.2	17.3	18.6	19.6	21.3
Agriculture	2.1	2.2	2.1	2.3	2.3	2.4	2.7	3.1	4.5
Commerce and housing credit	3.8	4.0	2.9	2.9	2.9	3.1	3.9	2.8	3.9
Transportation:									
Ground transportation	4.3	4.1	3.4	3.4	3.0	3.0	4.1	3.4	3.7
Air transportation	4.3	5.1	4.6	4.7	5.2	5.8	6.6	7.3	8.1
Water and other transportation	2.7	2.5	2.2	2.4	2.4	2.8	2.9	2.9	3.2
Total Transportation	11.3	11.6	10.1	10.5	10.6	11.6	13.5	13.7	15.0
Community and regional development	6.5	6.2	5.7	5.6	5.4	6.0	7.3	5.8	11.3
Education, training, employment and social services:									
Education	13.1	15.2	14.4	16.7	17.4	18.4	19.9	22.9	24.4
Training, employment and social services	10.4	7.7	7.1	7.7	8.1	8.2	9.8	10.7	11.6
Total Education, training, employment and social services	23.4	22.9	21.5	24.4	25.5	26.6	29.8	33.5	36.1
Health	9.3	10.3	10.3	12.1	13.0	14.3	16.1	18.2	19.5
Medicare	.....	.....	.....	.....	.....	.....	2.4	2.6	2.9
Income security:									
Housing assistance	11.4	12.6	10.7	8.6	8.6	9.0	10.8	19.6	19.7
Other	5.1	4.9	5.0	4.9	4.7	5.8	8.0	9.8	10.6
Total Income security	16.5	17.5	15.8	13.5	13.3	14.8	18.8	29.4	30.3
Veterans benefits and services	10.0	10.8	10.8	11.4	11.8	12.6	13.2	14.4	15.8
Administration of justice	6.0	6.6	6.7	8.5	9.0	9.9	12.4	12.7	14.3
General government	7.0	7.1	7.3	8.2	8.7	9.2	11.5	12.2	11.3
Total domestic	124.7	130.1	120.2	131.3	134.5	145.2	170.2	190.0	209.3
Total discretionary budget authority	415.5	449.0	430.1	438.1	445.1	463.8	494.2	543.5	529.3

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2000—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
National defense	276.1	262.2	264.1	258.3	253.9	260.2	266.8	276.5
International affairs	33.3	20.9	21.3	21.2	20.6	20.2	19.8	19.3
Domestic:								
General science, space and technology:								
General science and basic research	4.2	4.6	4.2	4.3	4.0	4.0	3.9	3.7
Space and other technology	13.1	13.0	12.7	12.9	12.6	12.4	12.2	11.9
Total General science, space and technology	17.2	17.6	16.9	17.2	16.6	16.4	16.1	15.7
Energy	5.8	6.4	6.3	5.8	5.2	5.1	4.8	4.8
Natural resources and environment	21.4	22.4	21.7	21.8	21.2	21.0	20.6	20.2
Agriculture	4.3	4.4	4.0	4.0	3.9	3.8	3.7	3.6
Commerce and housing credit	3.8	3.7	3.8	3.7	3.8	3.7	3.6	6.3
Transportation:								
Ground transportation	2.6	3.9	2.9	0.4	0.3	0.3	0.3	0.3
Air transportation	8.3	8.4	8.6	8.2	8.0	8.0	7.4	7.3
Water and other transportation	3.1	3.4	3.5	28.5	29.8	29.4	26.9	26.3
Total Transportation	14.0	15.7	15.0	37.1	38.1	37.7	34.5	33.9
Community and regional development	9.6	15.3	15.4	9.3	9.2	9.0	8.7	8.4
Education, training, employment and social services:								
Education	25.5	26.3	26.8	26.1	25.8	25.4	25.0	24.6
Training, employment and social services	12.4	13.9	14.9	18.3	18.2	18.0	17.8	17.5
Total Education, training, employment and social services	37.9	40.3	41.7	44.4	44.0	43.4	42.7	42.1
Health	20.7	22.2	22.8	23.7	23.0	22.6	22.1	21.7
Medicare	2.8	3.0	3.0	3.2	3.1	3.1	3.1	3.0
Income security:								
Housing assistance	21.1	21.1	21.0	21.0	20.4	31.2	26.7	25.9
Other	10.6	11.8	12.0	12.5	12.3	11.9	11.7	11.5
Total Income security	31.7	32.9	33.0	33.5	32.7	43.1	38.3	37.4
Veterans benefits and services	16.8	17.8	18.3	19.3	18.8	18.4	18.0	17.6
Administration of justice	14.6	15.2	18.1	21.5	21.9	22.8	24.0	24.2
General government	11.6	12.1	12.3	13.7	13.3	13.1	12.9	12.5
Allowances	.....	.....	.....	–0.2	–0.5	–0.8	–0.9	–1.0
Total domestic	212.3	229.0	232.3	258.0	254.2	262.2	252.1	250.2
Total discretionary budget authority	521.7	512.1	517.7	537.5	528.7	542.6	538.6	546.0

* $50 million or less.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for years prior to 1992 is not strictly comparable to that for 1992 and beyond.

Table 9.1—**TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–1996**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1987) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	130.6	92.9	37.7	32.3	23.3	9.0	6.2	4.5	1.7
1963	38,425	26,571	11,854	140.8	95.7	45.1	34.5	23.9	10.6	6.6	4.5	2.0
1964	40,784	25,857	14,927	148.7	92.7	55.9	34.4	21.8	12.6	6.5	4.1	2.4
1965	38,062	21,327	16,735	136.9	75.3	61.6	32.2	18.0	14.2	5.7	3.2	2.5
1966	43,440	23,959	19,481	152.9	82.8	70.0	32.3	17.8	14.5	5.9	3.3	2.6
1967	51,135	29,455	21,680	173.3	97.6	75.8	32.5	18.7	13.8	6.4	3.7	2.7
1968	57,109	33,992	23,117	187.4	109.1	78.3	32.1	19.1	13.0	6.7	4.0	2.7
1969	57,565	34,565	23,000	180.9	106.8	74.1	31.3	18.8	12.5	6.2	3.7	2.5
1970	56,466	31,625	24,841	167.9	92.6	75.3	28.9	16.2	12.7	5.7	3.2	2.5
1971	56,724	28,823	27,901	159.3	80.3	79.0	27.0	13.7	13.3	5.4	2.7	2.7
1972	58,467	27,955	30,512	156.0	74.6	81.4	25.3	12.1	13.2	5.1	2.4	2.7
1973	59,158	26,794	32,364	148.9	67.7	81.2	24.1	10.9	13.2	4.6	2.1	2.5
1974	61,076	26,830	34,246	141.3	62.3	79.0	22.7	10.0	12.7	4.4	1.9	2.4
1975	69,407	28,421	40,986	144.3	61.5	82.9	20.9	8.6	12.3	4.6	1.9	2.7
1976	76,469	29,126	47,343	148.6	59.3	89.3	20.6	7.8	12.7	4.5	1.7	2.8
TQ	19,405	6,929	12,476	36.1	13.2	22.9	20.2	7.2	13.0	4.4	1.6	2.8
1977	82,789	32,499	50,290	148.0	59.3	88.7	20.2	7.9	12.3	4.3	1.7	2.6
1978	92,598	35,328	57,270	153.8	60.4	93.5	20.2	7.7	12.5	4.3	1.6	2.7
1979	105,676	40,874	64,802	158.7	62.7	96.0	21.0	8.1	12.9	4.3	1.7	2.7
1980	118,852	47,185	71,667	162.0	66.5	95.5	20.1	8.0	12.1	4.5	1.8	2.7
1981	132,047	56,079	75,968	164.4	71.4	92.9	19.5	8.3	11.2	4.5	1.9	2.6
1982	135,124	67,805	67,318	155.9	78.0	77.9	18.1	9.1	9.0	4.3	2.2	2.2
1983	146,652	81,568	65,085	160.3	87.3	73.0	18.1	10.1	8.1	4.4	2.5	2.0
1984	164,819	94,052	70,766	174.2	97.3	76.8	19.3	11.0	8.3	4.5	2.5	1.9
1985	186,334	108,394	77,940	190.8	109.3	81.5	19.7	11.5	8.2	4.7	2.7	2.0
1986	199,930	120,428	79,502	200.5	119.4	81.1	20.2	12.2	8.0	4.7	2.9	1.9
1987	203,821	126,749	77,072	203.8	126.7	77.1	20.3	12.6	7.7	4.6	2.8	1.7
1988	208,014	123,858	84,157	204.5	122.9	81.6	19.5	11.6	7.9	4.3	2.6	1.8
1989[1]	220,485	131,033	89,452	209.5	126.0	83.5	19.3	11.5	7.8	4.3	2.5	1.7
1990[1]	227,345	130,960	96,385	210.1	123.0	87.1	18.1	10.5	7.7	4.1	2.4	1.8
1991[1]	230,606	127,319	103,286	207.5	116.5	91.0	17.4	9.6	7.8	4.1	2.2	1.8
1992[1]	233,832	120,836	112,996	206.4	107.8	98.6	16.9	8.8	8.2	3.9	2.0	1.9
1993[1]	236,713	116,636	120,077	205.1	102.4	102.7	16.8	8.3	8.5	3.8	1.9	1.9
1994[1]	223,194	104,815	118,379	187.8	89.0	98.8	15.3	7.2	8.1	3.4	1.6	1.8
1995 estimate[1]	234,671	98,119	136,552	191.9	80.9	111.0	15.2	6.4	8.9	3.3	1.4	1.9
1996 estimate[1]	229,293	91,444	137,849	181.7	73.0	108.7	14.2	5.7	8.6	3.1	1.2	1.9

[1] Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1987) DOLLARS: 1940–1996**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1987) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	31.4	27.2	8.2	19.0	4.2
1941	6,356	6,066	4,300	1,766	290	52.0	49.4	35.3	14.1	2.6
1942	21,486	21,264	19,900	1,364	222	162.9	161.2	151.1	10.1	1.7
1943	55,539	55,321	54,700	621	218	399.6	398.0	393.5	4.4	1.6
1944	60,000	59,817	59,600	217	183	440.5	439.2	437.6	1.6	1.3
1945	56,674	56,520	56,300	220	154	435.6	434.4	432.7	1.6	1.1
1946	20,680	20,538	20,100	438	142	160.3	159.3	156.1	3.3	0.9
1947	4,693	4,094	3,483	611	599	36.9	33.5	28.6	4.9	3.4
1948	3,919	3,479	2,704	775	440	23.8	21.5	16.8	4.7	2.3
1949	3,847	3,385	2,345	1,040	462	19.8	17.4	12.2	5.3	2.3
1950	3,873	3,389	2,052	1,337	484	21.1	18.5	11.3	7.2	2.6
1951	7,400	6,834	5,486	1,348	566	36.2	33.3	26.9	6.4	2.8
1952	16,224	15,649	14,197	1,452	575	73.3	70.7	64.3	6.4	2.6
1953	22,958	22,202	20,594	1,608	756	104.9	101.5	94.3	7.2	3.4
1954	21,442	20,698	19,303	1,395	744	99.2	95.7	89.4	6.3	3.5
1955	18,004	17,184	16,094	1,090	820	84.8	80.9	75.9	5.0	3.9
1956	17,387	16,472	15,556	916	915	76.0	71.9	68.0	3.9	4.1
1957	19,613	18,465	17,324	1,141	1,148	81.4	76.7	72.0	4.6	4.7
1958	20,770	18,982	17,639	1,343	1,788	84.6	77.2	71.8	5.3	7.4
1959	22,899	19,943	18,329	1,614	2,956	90.0	77.9	71.7	6.2	12.1
1960	22,405	19,084	17,157	1,927	3,321	87.4	73.6	66.4	7.3	13.7
1961	21,860	18,807	16,791	2,016	3,053	85.1	72.4	64.8	7.6	12.7
1962	23,352	20,113	17,785	2,328	3,239	88.2	74.9	66.4	8.5	13.3
1963	25,548	21,948	19,399	2,549	3,600	92.8	78.3	69.4	8.9	14.5
1964	25,381	20,899	17,970	2,929	4,482	92.3	74.4	64.2	10.2	17.9
1965	22,263	17,278	14,231	3,047	4,985	80.2	60.7	50.2	10.5	19.5
1966	25,028	20,116	16,851	3,265	4,912	88.1	69.5	58.4	11.0	18.7
1967	29,647	24,416	21,377	3,039	5,231	99.7	80.5	70.7	9.8	19.2
1968	34,200	28,304	25,437	2,867	5,896	111.5	90.7	81.7	9.0	20.8
1969	34,952	28,787	26,235	2,552	6,165	109.8	89.1	81.4	7.7	20.7
1970	33,186	26,130	23,588	2,542	7,056	98.6	76.7	69.4	7.3	21.9
1971	31,534	23,662	20,701	2,961	7,872	88.6	66.1	58.0	8.1	22.5
1972	31,084	22,667	19,094	3,573	8,417	83.4	60.9	51.5	9.4	22.6
1973	30,183	21,318	17,624	3,694	8,865	76.4	54.0	44.9	9.2	22.4
1974	31,180	21,335	17,385	3,950	9,845	72.0	49.7	40.5	9.3	22.3
1975	34,374	23,494	18,665	4,829	10,880	71.0	50.3	41.0	9.3	20.6
1976	37,981	24,464	19,247	5,217	13,517	73.9	49.3	40.0	9.4	24.5
TQ	9,782	5,846	4,465	1,381	3,936	18.0	11.0	8.6	2.4	7.0
1977	43,484	27,320	21,556	5,764	16,164	77.3	49.4	39.6	9.8	27.9
1978	48,292	29,964	23,227	6,737	18,328	79.7	50.8	40.0	10.7	29.0
1979	57,063	36,455	28,689	7,766	20,608	83.8	55.2	43.9	11.3	28.7
1980	63,021	40,537	32,486	8,051	22,484	83.4	55.7	45.7	10.0	27.7
1981	70,010	47,861	39,101	8,760	22,149	85.2	59.8	49.6	10.2	25.4
1982	76,571	56,420	47,960	8,460	20,151	86.0	63.5	54.3	9.2	22.5
1983	87,725	67,215	59,221	7,994	20,510	92.8	70.2	61.6	8.5	22.6
1984	100,729	78,043	68,229	9,814	22,686	103.7	79.2	68.9	10.3	24.5
1985	114,577	89,702	77,956	11,746	24,875	114.8	89.1	77.0	12.1	25.8
1986	122,190	95,929	84,663	11,266	26,261	120.5	94.0	82.6	11.4	26.5
1987	125,904	102,060	89,526	12,534	23,843	125.9	102.1	89.5	12.5	23.8
1988	125,109	100,230	85,698	14,532	24,879	124.4	100.4	86.1	14.3	24.1
1989 [1]	129,691	104,399	90,490	13,909	25,292	125.5	101.9	88.6	13.3	23.7
1990 [1]	131,972	104,794	89,700	15,095	27,177	125.5	100.6	86.5	14.1	24.9
1991 [1]	133,781	105,548	89,222	16,326	28,233	124.9	99.4	84.2	15.3	25.5
1992 [1]	131,926	102,629	82,359	20,271	29,296	121.6	95.3	76.0	19.3	26.3
1993 [1]	126,411	95,242	76,141	19,101	31,169	115.5	88.0	69.7	18.2	27.5
1994 [1]	119,165	83,892	66,730	17,161	35,274	105.2	74.9	58.9	16.0	30.3
1995 estimate [1]	118,579	80,197	59,944	20,253	38,382	102.1	69.9	51.5	18.4	32.1
1996 estimate [1]	112,552	73,261	53,727	19,535	39,291	94.1	62.1	44.8	17.2	32.0

[1] Includes off-budget Postal Service investments of the following amounts:
In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,111; 1996: 1,320.
In billions of constant (FY 1987) dollars: 1989: 0.9; 1990: 1.2; 1991: 1.3; 1992: 1.8; 1993: 1.1; 1994: 0.9; 1995: 1.0; 1996: 1.2.

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–1996**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	3.5	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.4	3.8	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	15.2	15.0	14.0	1.0	0.2
1943	70.7	70.4	69.6	0.8	0.3	31.7	31.5	31.2	0.4	0.1
1944	65.7	65.5	65.3	0.2	0.2	29.7	29.7	29.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	26.7	26.7	26.6	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.7	9.7	9.5	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.1	1.8	1.6	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.6	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.5	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.5	1.3	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.4	2.2	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.8	4.6	4.2	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.3	6.1	5.7	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.8	5.6	5.2	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.7	4.5	4.2	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.2	4.0	3.7	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.5	4.2	4.0	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.6	4.2	3.9	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.8	4.2	3.8	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.4	3.8	3.4	0.4	0.7
1961	22.4	19.2	17.2	2.1	3.1	4.2	3.6	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.2	3.6	3.2	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.4	3.8	3.3	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.1	3.3	2.9	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.3	2.6	2.1	0.5	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.4	2.7	2.3	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.1	2.7	0.4	0.7
1968	19.2	15.9	14.3	1.6	3.3	4.0	3.3	3.0	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.8	3.1	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	3.4	2.7	2.4	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	3.0	2.3	2.0	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.7	2.0	1.7	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.4	1.7	1.4	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.3	1.6	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.3	1.5	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.3	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.1	0.3	0.9
1979	11.3	7.2	5.7	1.5	4.1	2.3	1.5	1.2	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.4	1.5	1.2	0.3	0.9
1981	10.3	7.1	5.8	1.3	3.3	2.4	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.7	2.5	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.8	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.7	2.1	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.2	2.6	2.9	2.3	2.0	0.3	0.6
1986	12.3	9.7	8.5	1.1	2.7	2.9	2.3	2.0	0.3	0.6
1987	12.5	10.2	8.9	1.2	2.4	2.8	2.3	2.0	0.3	0.5
1988	11.8	9.4	8.1	1.4	2.3	2.6	2.1	1.8	0.3	0.5
1989[1]	11.3	9.1	7.9	1.2	2.2	2.5	2.0	1.7	0.3	0.5
1990[1]	10.5	8.4	7.2	1.2	2.2	2.4	1.9	1.6	0.3	0.5
1991[1]	10.1	8.0	6.7	1.2	2.1	2.4	1.9	1.6	0.3	0.5
1992[1]	9.6	7.4	6.0	1.5	2.1	2.2	1.7	1.4	0.3	0.5
1993[1]	9.0	6.8	5.4	1.4	2.2	2.0	1.5	1.2	0.3	0.5
1994[1]	8.2	5.7	4.6	1.2	2.4	1.8	1.3	1.0	0.3	0.5
1995 estimate[1]	7.7	5.2	3.9	1.3	2.5	1.7	1.1	0.9	0.3	0.5
1996 estimate[1]	7.0	4.5	3.3	1.2	2.4	1.5	1.0	0.7	0.3	0.5

[1] Includes off-budget Postal Service investments.

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1996**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995 estimate	59,944	58,864	54,604	3,477	783	1,080	729	351
1996 estimate	53,727	52,554	48,545	3,205	804	1,173	855	317

N/A: Not available.

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1996**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,766	7,070	4,814	1,684	518	18	1,813	781	2,256	696
1980	8,051	7,385	4,642	1,751	559	27	1,592	713	2,744	666
1981	8,760	7,715	4,891	1,634	555	59	1,912	731	2,824	1,045
1982	8,460	7,154	4,368	1,611	567	75	1,700	415	2,786	1,306
1983	7,994	7,176	4,632	1,419	582	100	1,361	1,171	2,543	819
1984	9,814	7,194	3,899	1,429	608	233	492	1,138	3,295	2,619
1985	11,746	8,139	4,620	1,307	657	186	1,479	992	3,519	3,607
1986	11,266	7,951	4,251	1,180	738	262	1,327	744	3,700	3,315
1987	12,534	8,345	4,584	1,305	678	248	1,619	734	3,760	4,190
1988	14,532	9,163	4,801	1,608	662	266	1,529	737	4,361	5,369
1989[1]	13,909	8,694	4,384	1,712	717	199	1,086	669	4,311	5,214

See footnotes at end of table.

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1996—Continued**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1990 [1]	15,095	9,930	5,104	1,832	666	200	1,701	705	4,826	5,165
1991 [1]	16,326	10,847	4,712	1,687	674	184	1,309	858	6,135	5,479
1992 [1]	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993 [1]	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994 [1]	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995 estimate [1]	20,253	14,534	4,974	1,667	531	308	1,347	1,122	9,560	5,719
1996 estimate [1]	19,535	13,179	4,406	1,596	382	257	930	1,241	8,773	6,355

[1] Includes Postal Service off-budget amounts as follows:
Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 854; 1996: 809.
Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 257; 1996: 511.

N/A: Not available.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996**

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports	.....	.....	.....	.....	.....	.....	.....	6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health	.....	.....	.....	.....	.....	.....	.....	1	10
Veterans	.....	.....	.....	.....	.....	29	384	96	7
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996—Continued**

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957
Nondefense:								
Transportation:								
Highways	432	396	415	501	522	586	729	950
Airports	33	30	33	27	18	8	17	21
Total transportation	465	426	448	528	540	594	746	971
Community and regional development:								
Urban renewal	.....	.....	.....	8	12	34	14	30
Public works acceleration/local public works	1	*	4	.....	.....	.....	.....	.....
Other	.....	.....	.....	5	5	6	7	4
Total community and regional development	1	*	4	13	17	40	21	34
Natural resources and environment:								
Pollution control facilities	1	1	1	.....	.....	.....	.....	2
Other	5	5	6	8	16	21	25	24
Total natural resources and environment	6	6	7	8	16	21	25	26
Other nondefense:								
Education, training, employment, and social services	.....	62	55	134	105	121	89	67
Health	9	70	61	60	52	34	24	32
Veterans	3	1	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	9
Total other nondefense	12	133	116	194	157	155	113	108
Total, nondefense	484	566	575	743	730	810	905	1,139
National defense[1]	.....	.....	.....	13	14	10	10	9
Total	484	566	575	756	744	820	915	1,148

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996—Continued**

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965
Nondefense:								
Transportation:								
Highways	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998
Urban mass transportation [2]	.....	.....	.....	.....	.....	.....	.....	11
Airports	43	57	57	65	58	52	65	71
Total transportation	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079
Community and regional development:								
Urban renewal	37	77	104	144	169	199	212	281
Public works acceleration/local public works	.....	.....	.....	.....	.....	15	257	288
Other	4	3	2	1	*	2	14	13
Total community and regional development	41	80	106	145	170	217	484	582
Natural resources and environment:								
Pollution control facilities	19	36	40	44	42	52	66	75
Other	29	36	47	46	52	88	78	84
Total natural resources and environment	49	72	88	90	94	140	144	159
Other nondefense:								
Education, training, employment, and social services	74	66	71	59	42	53	39	50
Health	50	69	64	68	72	72	64	69
Other	13	3	3	5	18	32	38	27
Total other nondefense	137	138	138	132	132	157	141	146
Total, nondefense	1,780	2,948	3,316	3,042	3,223	3,572	4,460	4,966
National defense [1]	8	8	5	11	16	28	22	19
Total	1,788	2,956	3,321	3,053	3,239	3,600	4,482	4,985

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996—Continued**

(in millions of dollars)

Category	1966	1967	1968	1969	1970	1971	1972	1973
Nondefense:								
Transportation:								
Highways	3,979	3,984	4,138	4,121	4,311	4,570	4,601	4,644
Urban mass transportation [2]	16	42	66	141	119	187	259	358
Airports	54	64	75	104	83	62	106	232
Total transportation	4,049	4,090	4,279	4,366	4,514	4,818	4,966	5,235
Community and regional development:								
Urban renewal	313	370	475	534	1,054	1,026	1,218	1,010
Public works acceleration/local public works	85	19	5	2	1	*	*	.....
Other	22	105	294	428	570	900	1,104	1,279
Total community and regional development	420	495	774	964	1,624	1,927	2,322	2,289
Natural resources and environment:								
Pollution control facilities	88	99	133	161	176	478	413	684
Other	105	121	176	145	189	169	214	230
Total natural resources and environment	193	220	308	306	365	648	627	915
Other nondefense:								
Education, training, employment, and social services	119	236	297	293	257	222	146	124
Health	96	142	200	171	230	221	294	211
Other	24	38	27	49	50	22	38	60
Total other nondefense	239	416	524	513	537	465	478	395
Total, nondefense	4,901	5,221	5,885	6,149	7,040	7,858	8,393	8,834
National defense [1]	11	10	11	16	16	14	24	31
Total	4,912	5,231	5,896	6,165	7,056	7,872	8,417	8,865

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996—Continued**

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980
Nondefense:								
Transportation:								
Highways	4,378	4,589	6,144	1,605	5,884	5,940	7,119	8,952
Urban mass transportation [2]	503	687	946	265	1,307	1,358	2,247	2,038
Airports	243	292	269	26	335	562	556	590
Total transportation	5,123	5,568	7,360	1,896	7,526	7,860	9,922	11,580
Community and regional development:								
Block grants	.....	38	983	439	2,089	2,464	3,161	4,126
Urban renewal	1,205	1,374	1,166	295	899	392	298	206
Public works acceleration/local public works	.....	.....	.....	.....	577	3,057	1,741	416
Other	1,180	1,082	667	159	604	628	895	1,039
Total community and regional development	2,386	2,494	2,816	894	4,169	6,542	6,095	5,787
Natural resources and environment:								
Pollution control facilities	1,553	1,938	2,429	920	3,530	3,187	3,756	4,343
Other	299	338	360	97	376	410	513	562
Total natural resources and environment	1,852	2,276	2,788	1,016	3,906	3,597	4,269	4,906
Other nondefense:								
Education, training, employment, and social services	74	86	44	29	66	12	27	25
Health	256	306	361	64	330	212	132	10
Other	114	111	89	28	98	80	107	120
Total other nondefense	444	502	494	121	494	305	265	155
Total, nondefense	9,806	10,840	13,458	3,927	16,095	18,304	20,551	22,428
National defense [1]	39	41	60	9	69	24	57	56
Total	9,845	10,880	13,517	3,936	16,164	18,328	20,608	22,484

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996—Continued**

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988
Nondefense:								
Transportation:								
Highways	8,832	7,730	8,759	10,372	12,685	13,939	12,478	13,714
Urban mass transportation [2]	2,596	2,588	2,782	3,139	2,447	2,747	2,571	2,417
Airports	469	339	453	694	789	853	917	825
Total transportation	11,897	10,657	11,994	14,205	15,921	17,539	15,966	16,956
Community and regional development:								
Block grants	4,042	3,792	4,005	4,273	4,314	3,787	3,322	3,266
Urban renewal	167	101	38	24	28	13	.....	.....
Public works acceleration/local public works	83	40	.....	1	.....	.....	.....	.....
Other	1,268	1,239	679	598	655	731	676	780
Total community and regional development	5,560	5,170	4,722	4,896	4,997	4,531	3,998	4,046
Natural resources and environment:								
Pollution control facilities	3,881	3,756	2,983	2,619	2,936	3,158	2,961	2,600
Other	600	314	572	666	666	654	606	657
Total natural resources and environment	4,482	4,070	3,555	3,285	3,602	3,812	3,567	3,257
Other nondefense:								
Education, training, employment, and social services	5	37	36	42	59	51	42	55
Health	32	11	55	.....	.....	.....	.....	.....
Subsidized housing	.....	.....	.....	.....	.....	.....	.....	261
Other	140	174	103	212	234	229	161	195
Total other nondefense	177	222	194	254	293	280	203	511
Total, nondefense	22,116	20,120	20,465	22,640	24,813	26,163	23,734	24,770
National defense [1]	33	31	45	46	62	98	109	109
Total	22,149	20,151	20,510	22,686	24,875	26,261	23,843	24,879

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1996—Continued**

(in millions of dollars)

Category	1989	1990	1991	1992	1993	1994	1995 estimate	1996 estimate
Nondefense:								
Transportation:								
Highways	13,240	13,961	14,197	15,038	16,177	18,419	18,901	16,164
Urban mass transportation [2]	2,683	3,157	3,226	2,777	3,077	2,563	2,786	2,823
Airports	1,135	1,220	1,541	1,672	1,931	1,620	1,785	1,324
Other	.....	.....	.....	*	*	1	1	2,543
Total transportation	17,057	18,338	18,964	19,487	21,186	22,603	23,472	22,853
Community and regional development:								
Block grants	2,948	2,818	2,976	3,090	3,198	3,651	4,330	4,564
Other	946	921	760	738	526	811	1,040	1,284
Total community and regional development	3,894	3,739	3,736	3,828	3,724	4,462	5,370	5,848
Natural resources and environment:								
Pollution control facilities	2,498	2,533	2,714	2,631	2,358	2,219	2,374	2,294
Other	600	734	761	773	816	877	975	943
Total natural resources and environment	3,098	3,267	3,475	3,404	3,174	3,096	3,349	3,237
Other nondefense:								
Education, training, employment, and social services	77	58	25	48	–44	76	43	92
Subsidized housing	750	1,372	1,691	2,101	2,654	3,980	4,544	5,515
Other	249	249	233	203	415	1,042	1,581	1,730
Total other nondefense	1,077	1,679	1,949	2,352	3,025	5,097	6,168	7,337
Total, nondefense	25,126	27,023	28,123	29,072	31,109	35,258	38,359	39,275
National defense [1]	166	154	110	225	60	15	23	16
Total	25,292	27,177	28,233	29,296	31,169	35,274	38,382	39,291

* $500 thousand or less.
[1] National Guard shelters and civil defense.
[2] Includes relatively small amounts for railroads.
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—**SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1987) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	3.8	0.9	4.6	2.0	0.5	2.4	0.3	0.1	0.4
1950	772	282	1,054	3.9	1.4	5.3	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.0	1.3	5.3	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	5.6	1.4	7.0	1.8	0.4	2.2	0.4	0.1	0.4
1953	1,553	295	1,848	7.1	1.3	8.4	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	7.0	1.3	8.3	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	6.8	1.5	8.4	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	8.1	1.8	9.9	2.7	0.6	3.3	0.5	0.1	0.6
1957	2,134	577	2,711	8.8	2.4	11.2	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	9.9	2.9	12.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	21.1	4.0	25.1	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	22.8	5.3	28.1	6.4	1.5	7.9	1.2	0.3	1.5
1961	6,922	1,864	8,786	26.3	7.1	33.4	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	26.5	10.3	36.7	6.6	2.6	9.2	1.3	0.5	1.8
1963	7,144	4,221	11,365	26.2	15.5	41.7	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	28.4	21.4	49.9	6.6	5.0	11.6	1.3	0.9	2.2
1965	7,077	6,763	13,840	25.0	23.9	48.9	6.0	5.7	11.7	1.1	1.0	2.1
1966	7,097	7,821	14,918	24.4	26.8	51.2	5.3	5.8	11.1	1.0	1.1	2.0
1967	8,068	7,894	15,962	26.8	26.2	53.0	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	27.3	24.4	51.7	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	25.3	22.4	47.7	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	23.2	20.6	43.8	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	22.3	20.1	42.3	3.9	3.5	7.3	0.8	0.7	1.5
1972	8,837	7,466	16,303	23.1	19.5	42.6	3.8	3.2	7.1	0.8	0.7	1.4
1973	9,139	7,896	17,035	22.7	19.6	42.4	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	21.7	18.5	40.3	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	20.4	18.5	39.0	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	19.2	19.8	39.0	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	4.6	5.2	9.8	2.6	2.9	5.4	0.6	0.6	1.2
1977	10,874	10,569	21,443	19.6	19.1	38.7	2.7	2.6	5.2	0.6	0.6	1.1
1978	12,077	12,455	24,532	20.3	20.9	41.2	2.6	2.7	5.3	0.6	0.6	1.1
1979	12,129	14,196	26,325	18.7	21.9	40.7	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	20.7	22.1	42.8	2.5	2.6	5.1	0.6	0.6	1.1
1981	16,937	17,231	34,168	21.8	22.2	43.9	2.5	2.5	5.0	0.6	0.6	1.2
1982	19,809	14,850	34,660	23.7	17.8	41.5	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	25.6	15.6	41.3	2.8	1.7	4.4	0.7	0.4	1.1
1984	25,765	15,221	40,986	28.4	16.8	45.1	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	32.2	17.9	50.1	3.2	1.8	5.0	0.8	0.4	1.2
1986	35,656	16,485	52,141	36.7	17.0	53.7	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	37.1	16.2	53.3	3.7	1.6	5.3	0.8	0.4	1.2
1988	38,032	18,068	56,100	36.7	17.4	54.1	3.6	1.7	5.3	0.8	0.4	1.2
1989 [1]	40,366	20,394	60,760	37.3	18.8	56.1	3.5	1.8	5.3	0.8	0.4	1.2
1990 [1]	41,078	22,732	63,810	36.4	20.1	56.5	3.3	1.8	5.1	0.7	0.4	1.2
1991 [1]	37,887	24,296	62,183	32.2	20.7	52.9	2.9	1.8	4.7	0.7	0.4	1.1
1992 [1]	38,170	26,558	64,728	31.5	21.9	53.4	2.8	1.9	4.7	0.6	0.4	1.1
1993 [1]	40,396	27,982	68,378	32.6	22.6	55.1	2.9	2.0	4.9	0.6	0.4	1.1
1994 [1]	38,055	28,397	66,453	30.1	22.5	52.6	2.6	1.9	4.5	0.6	0.4	1.0
1995 estimate [1]	38,138	30,726	68,864	29.4	23.7	53.0	2.5	2.0	4.5	0.5	0.4	1.0
1996 estimate [1]	37,688	31,717	69,405	28.2	23.7	51.9	2.3	2.0	4.3	0.5	0.4	0.9

[1] Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 69; 1996: 72.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996**

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Atomic energy defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	.....	.....	.....	.....	.....	4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
DOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other [1]	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense [1]	178	282	279	291	295	297	345	428	577
Total conduct of research and development [1]	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996—Continued**

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965
National defense:								
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623
Atomic energy defense	281	414	420	456	401	352	446	454
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077
Nondefense:								
General science, space, and technology:								
NASA	72	115	330	646	1,112	2,291	3,693	4,497
NSF	31	47	57	70	84	100	147	147
Atomic energy general science	126	157	183	214	231	264	288	309
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953
Energy	109	129	159	173	397	462	502	478
Transportation:								
DOT	26	53	77	89	83	111	107	159
NASA	.....	.....	.....	.....	31	36	40	58
Subtotal	26	53	77	89	114	147	147	217
Health:								
NIH	N/A	N/A	247	295	398	511	637	523
Other	N/A	N/A	30	35	36	40	66	67
Subtotal	157	216	277	330	434	551	703	590
Agriculture	97	104	107	117	129	142	154	179
Natural resources and environment	54	88	68	106	100	118	120	140
All other [1]	57	111	127	119	146	146	177	206
Total nondefense [1]	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763
Total conduct of research and development [1]	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996—Continued**

(in millions of dollars)

Category	1966	1967	1968	1969	1970	1971	1972	1973
National defense:								
Department of Defense	6,675	7,649	8,071	7,762	7,519	7,639	8,238	8,529
Atomic energy defense	422	419	473	552	502	469	599	610
Total national defense	7,097	8,068	8,544	8,314	8,021	8,108	8,837	9,139
Nondefense:								
General science, space, and technology:								
NASA	5,275	5,042	4,462	4,025	3,518	3,143	3,059	3,045
NSF	176	209	248	280	292	334	407	432
Atomic energy general science	339	359	281	385	393	380	370	372
Subtotal	5,790	5,610	4,991	4,690	4,203	3,857	3,836	3,849
Energy	452	478	515	469	451	454	329	379
Transportation:								
DOT	117	69	107	96	224	444	291	299
NASA	75	89	128	162	183	205	221	235
Subtotal	192	158	235	258	407	649	512	534
Health:								
NIH	536	795	784	859	879	912	1,096	1,318
Other	202	110	199	214	194	211	279	341
Subtotal	738	905	983	1,073	1,073	1,123	1,375	1,659
Agriculture	205	215	231	232	246	268	296	293
Natural resources and environment	160	181	207	232	301	351	507	539
All other [1]	284	347	466	392	451	599	611	643
Total nondefense [1]	7,821	7,894	7,628	7,346	7,132	7,301	7,466	7,896
Total conduct of research and development [1]	14,918	15,962	16,172	15,660	15,153	15,409	16,303	17,035
Memorandum: Conduct of research and development classified as grants (all nondefense)	110	125	140	152	167	182	206	224

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996—Continued**

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:								
Department of Defense	8,960	9,284	9,341	2,312	10,210	10,726	11,045	13,469
Atomic energy defense	446	431	478	143	664	1,351	1,083	1,174
Total national defense	9,406	9,715	9,819	2,455	10,874	12,077	12,129	14,643
Nondefense:								
General science, space, and technology:								
NASA	2,900	2,876	3,227	846	3,506	3,454	3,655	4,262
NSF	539	571	623	194	668	701	775	838
Atomic energy general science	292	310	257	72	267	274	305	345
Subtotal	3,731	3,757	4,107	1,112	4,441	4,429	4,735	5,445
Energy	525	933	1,424	521	2,197	2,542	3,304	3,289
Transportation:								
DOT	322	307	329	100	315	326	350	412
NASA	283	309	324	82	336	379	408	449
Subtotal	605	616	653	182	651	705	758	861
Health:								
NIH	1,413	1,631	2,098	548	1,314	2,439	2,626	2,898
Other	245	258	194	130	335	325	614	784
Subtotal	1,658	1,889	2,292	678	1,649	2,764	3,240	3,682
Agriculture	315	352	416	100	469	499	549	563
Natural resources and environment	511	647	646	166	585	675	895	951
All other [1]	683	627	631	–14	577	841	715	801
Total nondefense [1]	8,028	8,821	10,169	2,745	10,569	12,455	14,196	15,592
Total conduct of research and development [1]	17,434	18,536	19,988	5,200	21,443	24,532	26,325	30,235
Memorandum: Conduct of research and development classified as grants (all nondefense)	238	249	285	80	272	252	256	288

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996—Continued**

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988
National defense:								
Department of Defense	15,739	18,363	20,566	23,850	28,165	33,396	34,732	35,605
Atomic energy defense	1,199	1,447	1,732	1,915	2,195	2,260	2,365	2,427
Total national defense	16,937	19,809	22,298	25,765	30,360	35,656	37,097	38,032
Nondefense:								
General science, space, and technology:								
NASA	4,798	2,697	1,999	3,023	2,410	2,863	2,693	3,252
NSF	900	1,020	998	1,127	1,182	1,399	1,426	1,513
Atomic energy general science	501	401	464	505	510	510	576	618
Subtotal	6,199	4,118	3,461	4,656	4,102	4,772	4,695	5,383
Energy	3,681	3,330	2,728	2,762	4,249	2,622	2,321	2,287
Transportation:								
DOT	409	341	270	342	467	489	347	323
NASA	481	523	539	515	559	568	557	580
Subtotal	890	864	809	857	1,027	1,057	905	903
Health:								
NIH	3,352	3,435	3,532	3,942	4,412	4,837	4,942	6,022
Other	732	906	929	617	719	738	869	849
Subtotal	4,084	4,341	4,461	4,560	5,131	5,574	5,811	6,872
Agriculture	643	696	717	754	775	798	796	838
Natural resources and environment	912	838	856	846	884	924	886	1,052
All other [1]	822	664	570	787	689	738	745	732
Total nondefense [1]	17,231	14,850	13,602	15,221	16,856	16,485	16,159	18,068
Total conduct of research and development [1]	34,168	34,660	35,900	40,986	47,216	52,141	53,256	56,100
Memorandum: Conduct of research and development classified as grants (all nondefense)	251	290	197	223	215	319	464	478

See footnotes at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1996—Continued**

(in millions of dollars)

Category	1989	1990	1991	1992	1993	1994	1995 estimate	1996 estimate
National defense:								
Department of Defense	37,819	38,247	35,330	35,504	37,666	35,474	35,716	35,206
Atomic energy defense	2,547	2,831	2,557	2,666	2,730	2,581	2,422	2,482
Total national defense	40,366	41,078	37,887	38,170	40,396	38,055	38,138	37,688
Nondefense:								
General science, space, and technology:								
NASA	4,220	5,624	6,277	6,641	7,004	6,663	7,592	7,488
NSF	1,570	1,520	1,631	1,733	1,753	1,873	1,950	2,071
Atomic energy general science	680	784	834	784	789	669	700	708
Subtotal	6,470	7,927	8,741	9,157	9,546	9,205	10,242	10,266
Energy	2,454	2,342	2,501	2,593	2,517	2,654	2,959	3,060
Transportation:								
DOT	322	272	333	373	420	519	627	709
NASA	755	701	795	976	1,084	1,215	1,194	1,236
Subtotal	1,077	973	1,127	1,348	1,504	1,734	1,821	1,945
Health:								
NIH	6,634	7,092	7,257	7,936	9,063	9,620	10,308	10,804
Other	912	1,162	1,272	1,721	1,311	1,008	917	894
Subtotal	7,546	8,253	8,528	9,656	10,374	10,628	11,226	11,698
Agriculture	908	937	990	1,070	1,129	1,158	1,180	1,211
Natural resources and environment	1,056	1,220	1,323	1,593	1,762	1,747	1,941	2,018
All other [1]	883	1,081	1,085	1,141	1,150	1,271	1,357	1,518
Total nondefense [1]	20,394	22,732	24,296	26,558	27,982	28,397	30,726	31,717
Total conduct of research and development [1]	60,760	63,810	62,183	64,728	68,378	66,453	68,864	69,405
Memorandum: Conduct of research and development classified as grants (all nondefense)	412	345	401	296	344	376	418	437

[1] Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.
N/A: Separate detail not available; however, the data are included in the totals.
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1996**

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**	**3,253**
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment	.....	.....	80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**	**4,874**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 1987) dollars	5.7	6.3	6.5	7.7	13.5	20.6	24.1	23.4	25.5

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1996—Continued**

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**	**8,888**	**9,419**
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**	**8,973**	**10,356**
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 1987) dollars	28.4	30.0	30.1	29.0	34.4	35.7	8.3	32.0	32.9

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1996—Continued**

(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**	**12,071**	**11,993**	**11,327**
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	81
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**	**12,470**	**13,607**	**13,333**
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,661
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 1987) dollars	34.2	35.7	35.2	28.4	26.3	25.4	25.9	26.3	24.7

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1996—Continued**

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995 estimate	1996 estimate
Direct Federal outlays:									
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	860	852
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	13,871	12,317
Training and employment	793	793	848	879	912	1,024	1,085	1,136	1,200
Health	527	591	532	608	748	775	759	772	797
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,624	1,571
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,923	3,057
Total, direct	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**	**20,382**	**14,249**	**21,185**	**19,794**
Grants to State and local governments:									
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	14,911	14,364
Higher education	89	89	98	79	96	119	111	129	121
Research and general education aids	360	386	396	478	292	315	289	303	280
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,486	6,275
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,688	5,958
All other	422	453	474	487	501	502	527	527	544
Total, grants	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**	**21,543**	**23,327**	**26,043**	**27,542**
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	47,228	47,336
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.1	2.9
In billions of constant (FY 1987) dollars	25.9	27.8	28.2	29.8	31.4	34.5	30.1	36.8	35.8

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2000**

(Fiscal Year 1987 = 1.000)

Year	GDP (in billions of dollars)	GDP Deflator	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	95.4	0.1147	0.0978	0.0893	0.0998	0.1237	0.1237	0.1237	0.0938	0.1147	0.0838	0.0914	0.1050	0.1031	0.1058
1941	112.5	0.1195	0.1009	0.0992	0.1026	0.1293	0.1293	0.1293	0.0916	0.1195	0.0772	0.0905	0.1228	0.1219	0.1251
1942	141.8	0.1263	0.1115	0.1152	0.1027	0.1405	0.1405	0.1405	0.0928	0.1263	0.0859	0.0924	0.1319	0.1317	0.1351
1943	175.4	0.1304	0.1199	0.1240	0.1014	0.1538	0.1538	0.1538	0.0989	0.1304	0.0889	0.0912	0.1390	0.1390	0.1426
1944	201.7	0.1319	0.1160	0.1181	0.1037	0.1643	0.1643	0.1643	0.1007	0.1319	0.0900	0.0908	0.1362	0.1362	0.1398
1945	212.0	0.1360	0.1141	0.1134	0.1201	0.1711	0.1711	0.1715	0.1019	0.1360	0.0956	0.0966	0.1301	0.1301	0.1335
1946	212.5	0.1552	0.1193	0.1122	0.1526	0.1838	0.1837	0.1841	0.1102	0.1552	0.1077	0.1099	0.1289	0.1288	0.1321
1947	222.9	0.1855	0.1496	0.1261	0.1681	0.2026	0.2026	0.2029	0.1459	0.1855	0.1368	0.1360	0.1223	0.1218	0.1250
1948	246.7	0.1954	0.1543	0.1264	0.1710	0.2137	0.2137	0.2138	0.1438	0.1954	0.1240	0.1270	0.1620	0.1611	0.1653
1949	262.7	0.2028	0.1582	0.1354	0.1732	0.2186	0.2186	0.2187	0.1543	0.2028	0.1324	0.1368	0.1942	0.1927	0.1977
1950	265.8	0.2002	0.1634	0.1358	0.1809	0.2181	0.2180	0.2185	0.1476	0.2002	0.1359	0.1410	0.1833	0.1815	0.1862
1951	313.5	0.2110	0.1592	0.1374	0.1919	0.2307	0.2306	0.2310	0.1648	0.2110	0.1313	0.1405	0.2050	0.2040	0.2093
1952	340.5	0.2147	0.1627	0.1485	0.2046	0.2378	0.2377	0.2379	0.1711	0.2147	0.1366	0.1478	0.2213	0.2208	0.2265
1953	363.8	0.2199	0.1712	0.1590	0.2071	0.2434	0.2434	0.2436	0.1790	0.2199	0.1424	0.1529	0.2187	0.2183	0.2240
1954	368.0	0.2222	0.1765	0.1612	0.2250	0.2464	0.2464	0.2465	0.1761	0.2222	0.1454	0.1600	0.2162	0.2158	0.2214
1955	384.7	0.2263	0.1801	0.1632	0.2175	0.2477	0.2477	0.2478	0.1804	0.2263	0.1500	0.1582	0.2124	0.2121	0.2176
1956	416.3	0.2345	0.1907	0.1745	0.2220	0.2522	0.2522	0.2522	0.1861	0.2345	0.1602	0.1674	0.2290	0.2287	0.2347
1957	438.3	0.2425	0.2017	0.1854	0.2314	0.2590	0.2590	0.2590	0.2005	0.2425	0.1693	0.1777	0.2409	0.2405	0.2467
1958	448.1	0.2481	0.2124	0.1938	0.2431	0.2654	0.2654	0.2654	0.2133	0.2481	0.1790	0.1891	0.2459	0.2455	0.2519
1959	480.2	0.2548	0.2249	0.2102	0.2445	0.2696	0.2696	0.2696	0.2235	0.2548	0.1931	0.2017	0.2560	0.2555	0.2622
1960	504.6	0.2609	0.2351	0.2187	0.2560	0.2754	0.2754	0.2754	0.2259	0.2609	0.2047	0.2163	0.2592	0.2585	0.2652
1961	517.0	0.2633	0.2407	0.2242	0.2606	0.2793	0.2793	0.2793	0.2251	0.2633	0.2130	0.2246	0.2597	0.2590	0.2658
1962	555.2	0.2680	0.2450	0.2296	0.2618	0.2828	0.2828	0.2828	0.2290	0.2680	0.2177	0.2295	0.2687	0.2679	0.2749
1963	584.5	0.2727	0.2544	0.2396	0.2697	0.2873	0.2873	0.2873	0.2357	0.2727	0.2259	0.2410	0.2804	0.2796	0.2869
1964	625.3	0.2767	0.2596	0.2445	0.2741	0.2921	0.2921	0.2921	0.2400	0.2767	0.2359	0.2512	0.2808	0.2798	0.2871
1965	671.0	0.2828	0.2650	0.2482	0.2792	0.2971	0.2971	0.2971	0.2456	0.2828	0.2438	0.2584	0.2848	0.2835	0.2909
1966	735.4	0.2913	0.2732	0.2572	0.2867	0.3046	0.3046	0.3046	0.2499	0.2913	0.2556	0.2688	0.2896	0.2884	0.2959
1967	793.3	0.3013	0.2813	0.2654	0.2960	0.3135	0.3135	0.3135	0.2610	0.3013	0.2620	0.2758	0.3032	0.3022	0.3101
1968	847.2	0.3126	0.2927	0.2772	0.3074	0.3240	0.3240	0.3240	0.2741	0.3126	0.2752	0.2872	0.3121	0.3113	0.3194
1969	925.7	0.3283	0.3092	0.2920	0.3248	0.3379	0.3379	0.3379	0.2911	0.3283	0.2920	0.3046	0.3230	0.3223	0.3307
1970	985.4	0.3461	0.3282	0.3107	0.3421	0.3526	0.3526	0.3526	0.3143	0.3461	0.3147	0.3248	0.3409	0.3401	0.3490
1971	1,050.9	0.3641	0.3508	0.3330	0.3624	0.3694	0.3694	0.3694	0.3401	0.3641	0.3424	0.3499	0.3578	0.3567	0.3660
1972	1,147.8	0.3831	0.3736	0.3603	0.3809	0.3855	0.3855	0.3855	0.3609	0.3831	0.3778	0.3793	0.3725	0.3710	0.3807
1973	1,274.0	0.4021	0.3961	0.3889	0.3995	0.4020	0.4020	0.4020	0.3843	0.4021	0.4124	0.4089	0.3945	0.3928	0.4031
1974	1,403.6	0.4328	0.4307	0.4281	0.4318	0.4340	0.4340	0.4340	0.4190	0.4328	0.4445	0.4400	0.4291	0.4296	0.4267
1975	1,509.8	0.4758	0.4758	0.4704	0.4777	0.4771	0.4771	0.4771	0.4703	0.4758	0.4878	0.4883	0.4669	0.4555	0.5171
1976	1,684.2	0.5124	0.5098	0.5040	0.5116	0.5093	0.5093	0.5092	0.5091	0.5124	0.5258	0.5261	0.4958	0.4813	0.5578
TQ	445.0	0.5308	0.5287	0.5258	0.5296	0.5275	0.5275	0.5274	0.5275	0.5308	0.5396	0.5403	0.5318	0.5218	0.5671
1977	1,917.2	0.5538	0.5523	0.5500	0.5530	0.5509	0.5509	0.5508	0.5501	0.5538	0.5686	0.5674	0.5529	0.5447	0.5861
1978	2,155.0	0.5957	0.5928	0.5897	0.5937	0.5900	0.5900	0.5899	0.5942	0.5957	0.6074	0.6072	0.5902	0.5800	0.6283
1979	2,429.5	0.6474	0.6442	0.6448	0.6440	0.6395	0.6395	0.6395	0.6512	0.6474	0.6491	0.6525	0.6608	0.6539	0.6875
1980	2,644.1	0.7058	0.7102	0.7163	0.7085	0.7053	0.7053	0.7053	0.7230	0.7058	0.6997	0.7087	0.7277	0.7113	0.8022
1981	2,964.4	0.7776	0.7817	0.7948	0.7778	0.7720	0.7720	0.7720	0.7849	0.7776	0.7985	0.7994	0.8001	0.7883	0.8575
1982	3,122.2	0.8355	0.8369	0.8647	0.8281	0.8217	0.8217	0.8217	0.8328	0.8355	0.8433	0.8482	0.8892	0.8836	0.9224
1983	3,316.5	0.8702	0.8776	0.9111	0.8664	0.8623	0.8623	0.8622	0.8665	0.8702	0.8844	0.8864	0.9581	0.9606	0.9397
1984	3,695.0	0.9085	0.9125	0.9407	0.9027	0.8986	0.8986	0.8985	0.9016	0.9085	0.9171	0.9196	0.9858	0.9901	0.9572
1985	3,967.7	0.9432	0.9452	0.9678	0.9372	0.9318	0.9318	0.9317	0.9427	0.9432	0.9525	0.9531	1.0073	1.0126	0.9738
1986	4,219.0	0.9712	0.9735	0.9889	0.9678	0.9652	0.9652	0.9651	0.9733	0.9712	0.9709	0.9726	1.0205	1.0250	0.9883
1987	4,452.4	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
1988	4,808.4	1.0363	1.0361	1.0251	1.0403	1.0430	1.0430	1.0431	1.0396	1.0363	1.0319	1.0305	0.9985	0.9956	1.0156
1989	5,173.3	1.0830	1.0813	1.0617	1.0886	1.0930	1.0930	1.0929	1.0802	1.0830	1.0829	1.0786	1.0247	1.0218	1.0438
1990	5,481.5	1.1295	1.1282	1.0981	1.1381	1.1461	1.1462	1.1453	1.1174	1.1295	1.1302	1.1250	1.0421	1.0369	1.0738
1991	5,676.4	1.1764	1.1783	1.1362	1.1897	1.2014	1.2016	1.2000	1.1544	1.1764	1.1874	1.1752	1.0615	1.0602	1.0688
1992	5,921.5	1.2112	1.2183	1.1946	1.2250	1.2390	1.2394	1.2372	1.1772	1.2112	1.2280	1.1954	1.0768	1.0832	1.0517
1993	6,258.6	1.2400	1.2513	1.2273	1.2577	1.2728	1.2732	1.2705	1.2056	1.2400	1.2818	1.2255	1.0829	1.0922	1.0475
1994	6,633.6	1.2643	1.2812	1.2764	1.2823	1.2949	1.2955	1.2918	1.2335	1.2643	1.3398	1.2768	1.1200	1.1337	1.0721

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2000—Continued**

(Fiscal Year 1987 = 1.000)

Year	GDP (in billions of dollars)	GDP Deflator	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995 estimate	7,024.1	1.2984	1.3174	1.3142	1.3181	1.3334	1.3341	1.3299	1.2667	1.2984	1.3759	1.3031	1.1470	1.1643	1.1011
1996 estimate	7,407.0	1.3374	1.3593	1.3570	1.3597	1.3759	1.3767	1.3715	1.3045	1.3374	1.4172	1.3461	1.1803	1.1993	1.1341
1997 estimate	7,814.9	1.3775	1.4032	1.4001	1.4038	1.4199	1.4208	1.4151	1.3470	1.3775	1.4597	1.3979	1.2175	1.2352	1.1681
1998 estimate	8,248.8	1.4188	1.4468	1.4404	1.4479	1.4653	1.4664	1.4600	1.3850	1.4188	1.5035	1.4360	1.2543	1.2723	1.2032
1999 estimate	8,705.1	1.4614	1.4914	1.4824	1.4929	1.5124	1.5135	1.5068	1.4244	1.4614	1.5486	1.4644	1.2904	1.3105	1.2392
2000 estimate	9,186.1	1.5052	1.5375	1.5262	1.5394	1.5593	1.5605	1.5538	1.4661	1.5052	1.5951	1.5067	1.3306	1.3498	1.2764

Note: Constant dollar research and development outlays are based on the GDP deflator.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1987) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	13.4	11.0	2.4
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	13.4	10.6	2.8
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	1.0	0.3	12.5	9.6	2.9
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	10.7	7.9	2.8
1944	1,721	1,260	461	1.9	1.4	0.5	0.9	0.6	0.2	10.5	7.7	2.8
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	12.9	10.4	2.5
1946	5,673	5,222	451	10.3	9.5	0.8	2.7	2.5	0.2	30.9	28.4	2.5
1947	9,052	8,292	761	26.2	24.0	2.2	4.1	3.7	0.3	44.7	40.9	3.8
1948	9,043	8,208	835	30.4	27.6	2.8	3.7	3.3	0.3	42.3	38.4	3.9
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.8	3.4	0.4	46.0	41.3	4.7
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.1	4.7	0.5	62.7	56.9	5.8
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.3	2.9	0.4	44.6	38.8	5.7
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.2	2.8	0.4	45.6	40.1	5.6
1953	10,950	9,460	1,490	14.4	12.4	2.0	3.0	2.6	0.4	45.0	38.9	6.1
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.4	3.0	0.4	51.2	44.6	6.5
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.7	3.3	0.4	57.7	51.2	6.6
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.7	3.3	0.4	60.3	53.7	6.6
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.9	3.5	0.4	65.7	58.8	7.0
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.7	4.2	0.5	78.9	70.9	8.0
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.7	4.2	0.5	84.4	75.6	8.8
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.8	4.3	0.5	87.7	78.7	9.0
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.3	4.8	0.5	98.5	89.2	9.4
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.2	4.7	0.5	102.3	91.9	10.4
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.3	4.7	0.6	107.8	96.3	11.4
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.2	4.6	0.6	110.3	98.1	12.2
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.9	4.4	0.6	111.4	98.9	12.5
1966	37,076	32,771	4,305	27.6	24.4	3.2	5.0	4.5	0.6	121.7	107.6	14.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.4	4.8	0.6	137.8	122.5	15.4
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.9	5.2	0.7	153.9	135.1	18.7
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.2	5.4	0.8	169.4	147.9	21.4
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.6	5.7	0.9	183.8	159.0	24.7
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.7	6.7	1.0	218.1	189.6	28.5
1972	93,055	79,112	13,943	40.3	34.3	6.0	8.1	6.9	1.2	241.4	205.2	36.2
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.2	7.1	1.1	260.5	226.0	34.5
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.6	7.5	1.1	277.4	243.2	34.2
1975	153,836	137,074	16,762	46.3	41.2	5.0	10.2	9.1	1.1	322.4	287.3	35.1
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.7	9.5	1.2	354.7	315.3	39.4
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.2	9.1	1.1	86.3	76.7	9.6
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.3	9.1	1.2	357.6	316.3	41.2
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.8	8.7	1.2	358.9	316.9	42.0
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.6	8.5	1.1	365.7	322.6	43.1
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.5	9.3	1.2	394.9	348.6	46.3
1981	324,658	286,807	37,851	47.9	42.3	5.6	11.0	9.7	1.3	420.5	371.5	49.0
1982	357,924	319,123	38,800	48.0	42.8	5.2	11.5	10.2	1.2	435.6	388.4	47.2
1983	396,523	353,951	42,572	49.1	43.8	5.3	12.0	10.7	1.3	459.8	410.5	49.4
1984	401,209	355,856	45,353	47.1	41.8	5.3	10.9	9.6	1.2	446.5	396.0	50.5
1985	427,302	377,950	49,352	45.2	39.9	5.2	10.8	9.5	1.2	458.6	405.6	53.0
1986	451,261	397,036	54,225	45.6	40.1	5.5	10.7	9.4	1.3	467.5	411.4	56.2
1987	471,277	413,522	57,755	46.9	41.2	5.8	10.6	9.3	1.3	471.3	413.5	57.8
1988	500,656	438,222	62,434	47.0	41.2	5.9	10.4	9.1	1.3	480.0	420.2	59.9
1989	536,030	468,677	67,353	46.9	41.0	5.9	10.4	9.1	1.3	490.4	428.8	61.6
1990	584,090	506,958	77,132	46.6	40.5	6.2	10.7	9.2	1.4	509.6	442.3	67.3
1991	650,263	557,766	92,497	49.1	42.1	7.0	11.5	9.8	1.6	541.3	464.2	77.0
1992	727,690	615,505	112,185	52.7	44.6	8.1	12.3	10.4	1.9	587.3	496.6	90.5
1993	782,646	658,357	124,289	55.6	46.7	8.8	12.5	10.5	2.0	614.9	517.1	97.6
1994	822,190	686,957	135,232	56.3	47.0	9.3	12.4	10.4	2.0	634.9	530.3	104.4

See note at end of table.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1987) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995 estimate	874,501	729,336	145,165	56.8	47.4	9.4	12.5	10.4	2.1	655.8	546.7	108.8
1996 estimate	929,038	776,995	152,043	57.6	48.2	9.4	12.5	10.5	2.1	675.2	564.4	110.4
1997 estimate	986,581	824,058	162,523	58.6	48.9	9.6	12.6	10.5	2.1	694.8	580.0	114.4
1998 estimate	1,045,513	868,941	176,572	59.9	49.8	10.1	12.7	10.5	2.1	713.5	592.6	120.4
1999 estimate	1,108,240	916,718	191,521	60.8	50.3	10.5	12.7	10.5	2.2	732.8	605.7	126.5
2000 estimate	1,177,782	971,415	206,367	61.8	51.0	10.8	12.8	10.6	2.2	755.3	622.5	132.2

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000**

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice								*	*
800 General government									
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice									
800 General government									
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense									
150 International affairs									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare									
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice								*	*
800 General government									
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:									
050 National defense									
150 International affairs									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare									
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals:									
050 National defense									
150 International affairs									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare									
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security									
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice									
800 General government									
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National defense									
150 International affairs									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare									
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	102	113	119	127	126	134	152	154	198
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	61	64	56	87	188	249	329	420	956
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	163	177	175	214	314	383	482	575	1,154
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

(in millions of dollars)

Category and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	248	191	262	348	427	433	497	499	631
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792	40,584
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454	16,490
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557	137,074
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	22
550 Health	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651	7,998
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	9	11	14	17	18	18	20	25	26
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851	16,762
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149	8,628
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967	49,300
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479	16,516
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

(in millions of dollars)

Category and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,359	590	2,657	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	719	183	842	892	1,003	1,261	1,262	1,776	1,602
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,375	11,537	48,070	47,342	50,897	67,156	77,236	84,402	96,600
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,270	4,010	17,953	18,688	19,484	20,897	22,502	23,637	24,652
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	160,576	40,449	174,268	186,967	206,276	245,879	286,807	319,123	353,951
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,009	2,526	11,087	12,103	13,914	15,551	18,466	18,638	19,921
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	9,983	2,546	11,514	12,596	13,535	16,973	19,257	20,049	22,543
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	31	8	48	41	49	49	50	57	57
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	20,058	5,085	22,710	24,795	27,561	32,652	37,851	38,800	42,572
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,394	595	2,719	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	10,727	2,709	11,929	12,994	14,917	16,813	19,728	20,414	21,522
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,358	14,083	59,584	59,938	64,432	84,129	96,493	104,450	119,143
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,301	4,018	18,001	18,729	19,533	20,947	22,552	23,694	24,709
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	324,658	357,924	396,523

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

(in millions of dollars)

Category and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	44
150 International affairs	46	102	125	138	137	143	145	150	169
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,934	9,695	10,223	11,061	10,258
550 Health	1,147	1,184	1,181	1,090	1,312	1,321	1,474	1,797	2,580
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	85,102	86,615	90,287	92,763	97,504	103,182	112,198	131,691	153,939
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,047	25,735	26,229	26,570	28,141	29,188	28,427	31,010	32,841
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*	.....	*	*	*	*	500	500
Total direct payments for individuals	355,856	377,950	397,036	413,522	438,222	468,677	506,958	557,766	615,505
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60	73
550 Health	21,587	24,193	26,567	29,186	32,260	36,355	43,485	55,389	70,964
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	23,638	24,999	27,494	28,409	30,000	30,805	33,443	36,909	40,994
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	59	84	81	94	106	125	131	138	155
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	45,353	49,352	54,225	57,755	62,434	67,353	77,132	92,497	112,185
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	44
150 International affairs	46	102	125	138	137	143	145	150	169
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,002	9,763	10,297	11,121	10,331
550 Health	22,734	25,377	27,749	30,276	33,572	37,676	44,959	57,187	73,544
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	108,740	111,614	117,781	121,172	127,504	133,987	145,641	168,601	194,933
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,106	25,819	26,311	26,664	28,247	29,312	28,558	31,148	32,996
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*	.....	*	*	*	*	500	500
Total payments for individuals	401,209	427,302	451,261	471,277	500,656	536,030	584,090	650,263	727,690

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2000—Continued**

(in millions of dollars)

Category and Function	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Direct Payments for Individuals:								
050 National defense	89	91	52	65	53	45	45	45
150 International affairs	212	239	312	275	233	225	220	215
400 Transportation	505	512	537	579	614	655	699	741
500 Education, training, employment, and social services	13,161	6,912	12,768	11,614	9,237	8,629	8,904	8,975
550 Health	3,243	3,822	3,469	3,631	3,566	3,475	3,425	3,371
570 Medicare	143,027	159,542	174,476	194,825	213,003	231,998	251,702	273,589
600 Income security	161,508	161,741	166,665	177,378	188,493	194,957	202,269	212,322
650 Social security	301,643	316,676	333,436	351,131	369,610	389,458	409,810	430,722
700 Veterans benefits and services	34,018	36,879	37,147	36,986	38,743	39,003	39,159	40,957
750 Administration of justice	451	457	457	506	500	490	481	473
800 General government	500	87	19	5	5	5	5	5
Total direct payments for individuals	658,357	686,957	729,336	776,995	824,058	868,941	916,718	971,415
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	656	940	959	958	968	967	962	962
550 Health	79,207	85,630	92,559	99,824	108,409	118,139	128,179	140,061
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	44,241	48,465	51,410	51,023	52,909	57,232	62,152	65,121
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	185	197	237	238	237	234	228	223
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	124,289	135,232	145,165	152,043	162,523	176,572	191,521	206,367
Total Payments for Individuals:								
050 National defense	89	91	52	65	53	45	45	45
150 International affairs	212	239	312	275	233	225	220	215
400 Transportation	505	512	537	579	614	655	699	741
500 Education, training, employment, and social services	13,818	7,852	13,727	12,572	10,205	9,596	9,866	9,937
550 Health	82,450	89,452	96,028	103,455	111,975	121,614	131,604	143,432
570 Medicare	143,027	159,542	174,476	194,825	213,003	231,998	251,702	273,589
600 Income security	205,749	210,206	218,074	228,401	241,402	252,189	264,421	277,443
650 Social security	301,643	316,676	333,436	351,131	369,610	389,458	409,810	430,722
700 Veterans benefits and services	34,203	37,077	37,384	37,224	38,981	39,237	39,387	41,180
750 Administration of justice	451	457	457	506	500	490	481	473
800 General government	500	87	19	5	5	5	5	5
Total payments for individuals	782,646	822,190	874,501	929,038	986,581	1,045,513	1,108,240	1,177,782

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.
* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000**

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Other	27	10	18	30	10	20	32	11	22
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	4	4	.....	4	4	.....	4	4	.....
Refugee assistance and other	76	76	.....	63	63	.....	46	46	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Other	34	14	20	38	18	20	40	20	20
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	9	9	.....	5	5	.....	40	40	.....
Refugee assistance and other	37	37	.....	65	65	.....	153	153	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Other	43	22	22	55	22	33	53	24	29
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	197	197	.....	260	260	.....
Refugee assistance and other	330	330	.....	349	349	.....	377	377	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Other	70	36	34	84	44	40	94	49	45
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	263	263	.....	214	214	.....	136	136	.....
Refugee assistance and other	393	393	.....	3,101	3,101	.....	691	691	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Other	100	53	47	108	60	48	106	64	42
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	75	75	.....	47	47	.....	36	36	.....
Refugee assistance and other	1,088	1,088	.....	660	660	.....	769	769	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Other	106	65	41	123	73	50	142	87	55
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	52	52	.....	52	52	.....	44	44	.....
Refugee assistance and other	622	622	.....	599	599	.....	601	601	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Other	162	101	61	176	112	64	173	117	56
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	52	52	.....	56	56	.....
Refugee assistance and other	664	664	.....	642	642	.....	665	665	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Other	189	125	64	209	124	85	221	129	92
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	159	159	.....	102	102	.....
Total, assistance to students	246	246	.....	159	159	.....	102	102	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	55	55	.....	46	46	.....	51	51	.....
Refugee assistance and other	801	801	.....	723	723	.....	879	879	.....
Total, all other payments for individuals	857	857	.....	768	768	.....	930	930	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other	266	146	119	296	147	148	378	191	186
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	77	77	.....	58	58	.....	54	54	.....
Student assistance—Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	77	77	.....	58	58	.....	100	100	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	53	53	.....	60	60	.....	70	70	.....
Refugee assistance and other	725	725	.....	648	648	.....	559	559	.....
Total, all other payments for individuals	778	778	.....	708	708	.....	630	630	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other	497	239	257	494	180	314	658	249	409
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	305	305	.....	478	478	.....	701	701	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	532	532	.....	938	938	.....	1,271	1,271	.....
Housing assistance	257	7	251	281	–3	284	342	–5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	85	85	.....	75	75	.....	72	72	.....
Refugee assistance and other	853	853	.....	671	671	.....	771	771	.....
Total, all other payments for individuals	938	938	.....	746	746	.....	843	843	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other	792	332	460	887	407	480	1,112	412	700
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	79	79	.....	77	77	.....	85	85	.....
Refugee assistance and other	857	857	.....	856	856	.....	934	934	.....
Total, all other payments for individuals	946	946	.....	1,253	1,252	1	1,437	1,437	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other	1,306	467	839	1,299	467	832	1,752	594	1,158
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	95	95	.....	119	119	.....	162	162	.....
Refugee assistance and other	723	723	.....	814	814	.....	915	915	.....
Total, all other payments for individuals	1,770	1,770	.....	1,933	1,933	*	2,045	2,045	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Other	2,117	676	1,441	470	172	297	2,007	796	1,211
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,920	7,885	35	1,378	1,372	6	6,419	6,357	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	165	165	.....	48	48	.....	164	164	.....
Refugee assistance and other	861	861	.....	190	190	.....	968	968	.....
Total, all other payments for individuals	2,023	2,023	.....	478	478	.....	2,088	2,088	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other	2,262	839	1,423	2,453	946	1,507	2,784	1,189	1,595
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,421	6,366	56	6,592	6,530	62	7,538	7,460	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	175	175	.....	177	177	.....	183	183	.....
Refugee assistance and other	905	849	56	1,003	871	132	1,388	1,049	338
Total, all other payments for individuals	2,085	2,029	56	2,784	2,651	132	3,358	3,020	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other	2,814	1,182	1,632	2,925	1,678	1,247	2,463	1,527	935
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,561	8,482	78	7,870	7,814	57	8,455	8,404	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,150	3	1,147
Commodity donations and other	394	5	389	506	6	500	773	5	768
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Total, public assistance and related programs	21,380	11,988	9,393	21,421	12,228	9,193	23,103	13,255	9,848
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	208	208	.....	140	140	.....	122	122	.....
Refugee assistance and other	1,780	1,140	641	2,033	1,155	878	1,517	1,013	504
Total, all other payments for individuals	3,759	3,118	641	3,879	3,001	878	3,376	2,872	504
Total, payments for individuals	324,658	286,807	37,851	357,924	319,123	38,800	396,523	353,951	42,572

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other	2,600	1,075	1,526	2,652	1,113	1,539	2,674	1,102	1,572
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,600	8,531	70	9,152	9,076	76	9,208	9,126	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,398	2	1,396	1,538	*	1,538	1,614	*	1,613
Commodity donations and other	647	9	637	712	9	704	632	9	624
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Total, public assistance and related programs	23,342	13,000	10,343	24,662	13,931	10,731	26,840	14,917	11,922
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	128	128	.....	133	133	.....	122	122	.....
Refugee assistance and other	1,668	1,083	585	1,489	1,069	420	1,596	1,174	422
Total, all other payments for individuals	3,484	2,899	585	3,285	2,865	420	3,330	2,907	422
Total, payments for individuals	401,209	355,856	45,353	427,302	377,950	49,352	451,261	397,036	54,225

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,502	10,502	.....	11,252	11,252	.....	11,650	11,650	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,203	55,203	.....	59,280	59,280	.....	62,099	62,099	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other	2,757	1,007	1,750	3,021	1,222	1,799	2,968	1,217	1,751
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,105	1,105	.....	1,071	1,071	.....	1,046	1,046	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,574	8,508	66	9,210	9,142	68	10,952	10,884	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,702	*	1,701	1,852	3	1,850	1,995	2	1,993
Commodity donations and other	693	10	684	696	9	687	808	9	799
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Total, public assistance and related programs	27,814	15,445	12,369	30,658	18,309	12,349	32,396	19,837	12,559
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	131	131	.....	142	142	.....	142	142	.....
Refugee assistance and other	1,535	1,161	374	1,533	1,221	312	1,684	1,314	370
Total, all other payments for individuals	3,263	2,890	374	3,233	2,921	312	3,346	2,976	370
Total, payments for individuals	471,277	413,522	57,755	500,656	438,222	62,434	536,030	468,677	67,353

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,714	10,714	.....	12,132	12,132	.....	12,641	12,641	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,099	64,099	.....	69,642	69,642	.....	71,911	71,911	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Hospital and medical care for veterans	12,021	11,890	131	12,853	12,715	138	14,190	14,036	155
Other	3,748	1,366	2,382	4,534	1,678	2,857	5,586	2,450	3,137
Total, medical care	164,282	120,667	43,616	184,140	128,612	55,527	217,014	145,896	71,118
Assistance to students:									
Veterans education benefits	828	828	.....	849	849	.....	1,042	1,042	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,270	11,197	73	12,121	12,060	60	11,542	11,469	73
Housing assistance	15,901	6,349	9,552	17,178	6,711	10,466	18,864	6,578	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,196	3	2,194	2,354	5	2,349	2,640	3	2,637
Commodity donations and other	756	11	745	828	13	815	935	13	922
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Total, public assistance and related programs	33,293	19,733	13,560	39,076	23,814	15,262	44,825	28,580	16,245
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	145	145	.....	119	119	.....	105	105	.....
Payments to Japanese American WWII internees	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	1,813	1,422	391	1,675	1,446	228	1,912	1,608	304
Total, all other payments for individuals	3,440	3,049	391	3,755	3,527	228	3,971	3,666	304
Total, payments for individuals	584,090	506,958	77,132	650,263	557,766	92,497	727,690	615,505	112,185

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1993			1994		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....
Federal employees retirement and insurance:						
Military retirement	25,708	25,708	.....	26,717	26,717	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....
Veterans service-connected compensation	13,384	13,384	.....	15,098	15,098	.....
Other	1,316	1,316	.....	1,284	1,284	.....
Total, federal employees retirement and insurance	75,199	75,199	.....	79,354	79,354	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....
Medical care:						
Medicare: hospital insurance	90,455	90,455	.....	101,535	101,535	.....
Medicare: supplementary medical insurance	52,572	52,572	.....	58,006	58,006	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034
Hospital and medical care for veterans	14,911	14,727	185	15,798	15,601	197
Other	6,543	3,111	3,433	7,272	3,676	3,596
Total, medical care	240,256	160,864	79,391	264,646	178,818	85,827
Assistance to students:						
Veterans education benefits	1,140	1,140	.....	1,409	1,409	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81
Total, assistance to students	14,602	14,513	89	8,641	8,560	81
Housing assistance	20,870	6,959	13,911	22,445	7,430	15,015
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938
Supplemental feeding programs (WIC and CSFP)	2,924	4	2,920	3,249	5	3,244
Commodity donations and other	902	125	777	913	86	827
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697
Public assistance and related programs:						
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....
Family support payments to States	15,628	.....	15,628	16,508	.....	16,508
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....
Legal services	389	389	.....	375	375	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....
Total, public assistance and related programs	50,148	33,042	17,106	57,873	38,453	19,420
All other payments for individuals:						
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....
Veterans insurance and burial benefits	99	99	.....	106	106	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....
Refugee assistance and other	2,299	1,405	894	2,732	1,540	1,192
Total, all other payments for individuals	4,310	3,416	894	4,296	3,105	1,192
Total, payments for individuals	782,646	658,357	124,289	822,190	686,957	135,232

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1995 estimate			1996 estimate			1997 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	292,945	292,945	.....	306,733	306,733	.....	321,421	321,421	.....
Social security: disability insurance	40,491	40,491	.....	44,398	44,398	.....	48,189	48,189	.....
Railroad retirement (excl. social security)	4,410	4,410	.....	4,396	4,396	.....	4,466	4,466	.....
Total, social security and railroad retirement	337,846	337,846	.....	355,527	355,527	.....	374,076	374,076	.....
Federal employees retirement and insurance:									
Military retirement	27,250	27,250	.....	28,305	28,305	.....	29,000	29,000	.....
Civil service retirement	37,724	37,724	.....	39,477	39,477	.....	41,722	41,722	.....
Veterans service-connected compensation	14,529	14,529	.....	13,805	13,805	.....	15,560	15,560	.....
Other	1,443	1,443	.....	1,556	1,556	.....	1,604	1,604	.....
Total, federal employees retirement and insurance	80,946	80,946	.....	83,143	83,143	.....	87,886	87,886	.....
Unemployment assistance	22,144	22,144	.....	23,934	23,934	.....	23,752	23,752	.....
Medical care:									
Medicare: hospital insurance	110,445	110,445	.....	121,186	121,186	.....	130,784	130,784	.....
Medicare: supplementary medical insurance	64,031	64,031	.....	73,638	73,638	.....	82,219	82,219	.....
Medicaid	88,438	.....	88,438	95,930	.....	95,930	104,570	.....	104,570
Hospital and medical care for veterans	16,671	16,434	237	17,504	17,266	238	17,230	16,993	237
Other	7,431	3,311	4,120	7,359	3,466	3,893	7,230	3,392	3,839
Total, medical care	287,016	194,220	92,796	315,618	215,556	100,062	342,033	233,388	108,646
Assistance to students:									
Veterans education benefits	1,677	1,677	.....	1,627	1,627	.....	1,722	1,722	.....
Student assistance—Department of Education and other	13,172	13,080	92	11,967	11,889	78	9,552	9,470	82
Total, assistance to students	14,848	14,757	92	13,594	13,516	78	11,274	11,193	82
Housing assistance	24,504	8,050	16,454	24,845	9,923	14,922	25,939	10,682	15,257
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	26,555	23,676	2,879	27,253	24,350	2,904	28,497	25,461	3,036
Child nutrition and special milk programs	7,645	115	7,530	8,083	122	7,961	8,652	131	8,522
Supplemental feeding programs (WIC and CSFP)	3,601	3	3,597	3,916	3	3,912	3,905	4	3,901
Commodity donations and other	956	91	866	877	80	797	865	79	786
Total, food and nutrition assistance	38,757	23,885	14,872	40,129	24,555	15,574	41,919	25,673	16,245
Public assistance and related programs:									
Supplemental security income program	24,160	24,160	.....	24,366	24,366	.....	28,868	28,868	.....
Family support payments to States	17,260	.....	17,260	17,918	.....	17,918	18,741	.....	18,741
Low income home energy assistance	1,570	*	1,569	1,332	*	1,331	1,320	*	1,320
Earned income tax credit	16,844	16,844	.....	20,216	20,216	.....	22,166	22,166	.....
Legal services	377	377	.....	436	436	.....	429	429	.....
Payments to States for daycare assistance	900	.....	900	918	.....	918	990	.....	990
Veterans non-service connected pensions	3,093	3,093	.....	2,848	2,848	.....	2,993	2,993	.....
Total, public assistance and related programs	64,204	44,474	19,729	68,033	47,865	20,168	75,506	54,456	21,050
All other payments for individuals:									
Coal miners and black lung benefits	1,315	1,315	.....	1,246	1,246	.....	1,192	1,192	.....
Veterans insurance and burial benefits	111	111	.....	112	112	.....	115	115	.....
Payments to Japanese American WWII internees	18	18	.....	5	5	.....	5	5	.....
Refugee assistance and other	2,791	1,570	1,222	2,852	1,612	1,240	2,883	1,640	1,244
Total, all other payments for individuals	4,236	3,014	1,222	4,215	2,975	1,240	4,195	2,952	1,244
Total, payments for individuals	874,501	729,336	145,165	929,038	776,995	152,043	986,581	824,058	162,523

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2000—Continued**

(in millions of dollars)

Program	1998 estimate			1999 estimate			2000 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	337,052	337,052	.....	353,100	353,100	.....	369,709	369,709	.....
Social security: disability insurance	52,406	52,406	.....	56,709	56,709	.....	61,013	61,013	.....
Railroad retirement (excl. social security)	4,474	4,474	.....	4,502	4,502	.....	4,518	4,518	.....
Total, social security and railroad retirement	393,931	393,931	.....	414,312	414,312	.....	435,240	435,240	.....
Federal employees retirement and insurance:									
Military retirement	30,140	30,140	.....	31,969	31,969	.....	33,105	33,105	.....
Civil service retirement	43,799	43,799	.....	45,969	45,969	.....	48,203	48,203	.....
Veterans service-connected compensation	16,021	16,021	.....	16,468	16,468	.....	18,203	18,203	.....
Other	1,744	1,744	.....	1,849	1,849	.....	1,953	1,953	.....
Total, federal employees retirement and insurance	91,704	91,704	.....	96,255	96,255	.....	101,464	101,464	.....
Unemployment assistance	24,386	24,386	.....	25,118	25,118	.....	25,857	25,857	.....
Medical care:									
Medicare: hospital insurance	140,760	140,760	.....	150,766	150,766	.....	161,848	161,848	.....
Medicare: supplementary medical insurance	91,238	91,238	.....	100,936	100,936	.....	111,741	111,741	.....
Medicaid	114,447	.....	114,447	124,547	.....	124,547	136,494	.....	136,494
Hospital and medical care for veterans	16,910	16,676	234	16,588	16,360	228	16,244	16,021	223
Other	6,983	3,291	3,692	6,861	3,229	3,632	6,731	3,164	3,568
Total, medical care	370,338	251,965	118,373	399,698	271,291	128,407	433,057	292,773	140,284
Assistance to students:									
Veterans education benefits	1,747	1,747	.....	1,772	1,772	.....	1,759	1,759	.....
Student assistance—Department of Education and other	8,935	8,854	81	9,204	9,123	81	9,270	9,189	80
Total, assistance to students	10,682	10,601	81	10,976	10,896	81	11,029	10,949	80
Housing assistance	26,772	8,589	18,183	28,173	6,525	21,648	28,061	4,976	23,084
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	29,644	26,486	3,159	30,800	27,519	3,282	31,968	28,562	3,406
Child nutrition and special milk programs	9,239	139	9,099	9,826	148	9,677	10,450	158	10,292
Supplemental feeding programs (WIC and CSFP)	3,902	4	3,898	3,900	4	3,897	3,898	4	3,895
Commodity donations and other	852	78	774	840	77	763	828	76	752
Total, food and nutrition assistance	43,637	26,707	16,930	45,366	27,747	17,619	47,145	28,799	18,345
Public assistance and related programs:									
Supplemental security income program	31,420	31,420	.....	33,865	33,865	.....	39,267	39,267	.....
Family support payments to States	19,491	.....	19,491	20,304	.....	20,304	21,166	.....	21,166
Low income home energy assistance	1,257	*	1,257	1,228	*	1,228	1,202	*	1,202
Earned income tax credit	23,229	23,229	.....	24,357	24,357	.....	25,375	25,375	.....
Legal services	420	420	.....	411	411	.....	402	402	.....
Payments to States for daycare assistance	1,019	.....	1,019	1,009	.....	1,009	986	.....	986
Veterans non-service connected pensions	3,051	3,051	.....	3,017	3,017	.....	3,415	3,415	.....
Total, public assistance and related programs	79,887	58,120	21,767	84,192	61,650	22,541	91,813	68,459	23,354
All other payments for individuals:									
Coal miners and black lung benefits	1,148	1,148	.....	1,092	1,092	.....	1,037	1,037	.....
Veterans insurance and burial benefits	118	118	.....	121	121	.....	124	124	.....
Payments to Japanese American WWII internees	5	5	.....	5	5	.....	5	5	.....
Refugee assistance and other	2,906	1,668	1,237	2,933	1,707	1,226	2,950	1,731	1,219
Total, all other payments for individuals	4,176	2,939	1,237	4,150	2,925	1,226	4,116	2,897	1,219
Total, payments for individuals	1,045,513	868,941	176,572	1,108,240	916,718	191,521	1,177,782	971,415	206,367

* $500 thousand or less.

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2000**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1987) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	8.5	2.4	4.2	1.9	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	8.1	2.8	2.6	2.8	6.2	2.6	2.1	1.5	0.8	0.3	0.3	0.2
1942	892	410	222	261	8.1	2.9	1.7	3.5	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	7.7	2.8	1.6	3.4	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.2
1944	911	461	183	266	7.3	2.8	1.3	3.2	1.0	0.5	0.2	0.3	0.5	0.2	0.1	0.1
1945	859	432	154	273	6.7	2.5	1.1	3.1	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	5.8	2.5	0.9	2.4	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	9.5	3.7	3.4	2.4	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	9.3	3.9	2.3	3.1	5.4	2.8	1.5	1.1	0.7	0.3	0.2	0.1
1949	1,876	1,036	462	378	10.2	4.7	2.3	3.1	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	12.5	5.8	2.6	4.1	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	11.6	5.7	2.8	3.0	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	12.0	5.6	2.6	3.8	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	13.6	6.1	3.4	4.1	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	14.7	6.5	3.5	4.7	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	15.3	6.5	3.9	4.9	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	16.8	6.6	4.1	6.1	5.0	2.4	1.3	1.4	0.9	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	17.8	7.0	4.7	6.1	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	21.0	8.0	7.4	5.6	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	27.1	8.8	12.1	6.2	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	29.1	9.0	13.7	6.3	7.6	2.7	3.6	1.3	1.4	0.5	0.7	0.2
1961	7,126	2,618	3,053	1,456	29.4	9.4	12.7	7.3	7.3	2.7	3.1	1.5	1.4	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	32.2	10.4	13.3	8.4	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	34.0	11.4	14.5	8.0	7.7	2.9	3.2	1.5	1.5	0.6	0.6	0.3
1964	10,164	3,559	4,482	2,123	39.7	12.2	17.9	9.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	41.8	12.5	19.5	9.8	9.2	3.1	4.2	1.9	1.6	0.6	0.7	0.3
1966	12,887	4,305	4,912	3,670	48.5	14.1	18.7	15.7	9.6	3.2	3.7	2.7	1.8	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	55.3	15.4	19.2	20.7	9.7	3.1	3.3	3.3	1.9	0.6	0.7	0.7
1968	18,551	6,067	5,896	6,588	64.3	18.7	20.8	24.7	10.4	3.4	3.3	3.7	2.2	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	65.8	21.4	20.7	23.7	11.0	3.9	3.4	3.7	2.2	0.8	0.7	0.7
1970	24,065	8,717	7,056	8,292	73.6	24.7	21.9	26.9	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	80.2	28.5	22.5	29.2	13.4	5.0	3.7	4.6	2.7	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	92.8	36.2	22.6	34.1	14.9	6.0	3.6	5.2	3.0	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	107.3	34.5	22.4	50.4	17.0	5.6	3.6	7.8	3.3	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	102.3	34.2	22.3	45.8	16.1	5.5	3.7	6.9	3.1	1.1	0.7	1.3
1975	49,791	16,752	10,880	22,158	105.4	35.1	20.6	49.6	15.0	5.0	3.3	6.7	3.3	1.1	0.7	1.5
1976	59,094	20,043	13,517	25,533	116.1	39.4	24.5	52.2	15.9	5.4	3.6	6.9	3.5	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	30.2	9.6	7.0	13.5	16.6	5.3	4.1	7.2	3.6	1.1	0.9	1.6
1977	68,415	22,692	16,164	29,559	124.3	41.2	27.9	55.2	16.7	5.5	3.9	7.2	3.6	1.2	0.8	1.5
1978	77,889	24,777	18,328	34,785	131.4	42.0	29.0	60.4	17.0	5.4	4.0	7.6	3.6	1.1	0.9	1.6
1979	83,405	27,535	20,608	35,262	128.9	43.1	28.7	57.1	16.5	5.5	4.1	7.0	3.4	1.1	0.8	1.5
1980	91,451	32,619	22,484	36,348	127.6	46.2	27.7	53.7	15.5	5.5	3.8	6.2	3.5	1.2	0.9	1.4
1981	94,762	37,818	22,149	34,795	121.5	49.0	25.4	47.1	14.0	5.6	3.3	5.1	3.2	1.3	0.7	1.2
1982	88,195	38,757	20,151	29,287	106.5	47.2	22.5	36.8	11.8	5.2	2.7	3.9	2.8	1.2	0.6	0.9
1983	92,495	42,536	20,510	29,449	107.0	49.3	22.6	35.0	11.4	5.3	2.5	3.6	2.8	1.3	0.6	0.9
1984	97,577	45,329	22,686	29,562	108.4	50.4	24.5	33.4	11.5	5.3	2.7	3.5	2.6	1.2	0.6	0.8
1985	105,897	49,321	24,875	31,701	113.0	52.9	25.8	34.2	11.2	5.2	2.6	3.3	2.7	1.2	0.6	0.8
1986	112,379	54,184	26,261	31,935	115.9	56.1	26.5	33.2	11.3	5.5	2.7	3.2	2.7	1.3	0.6	0.8
1987	108,446	57,703	23,843	26,899	108.4	57.7	23.8	26.9	10.8	5.7	2.4	2.7	2.4	1.3	0.5	0.6
1988	115,382	62,113	24,879	28,390	110.8	59.5	24.1	27.2	10.8	5.8	2.3	2.7	2.4	1.3	0.5	0.6
1989	121,976	66,523	25,292	30,161	112.2	60.9	23.7	27.7	10.7	5.8	2.2	2.6	2.4	1.3	0.5	0.6
1990	135,377	75,685	27,177	32,514	119.5	66.1	24.9	28.5	10.8	6.0	2.2	2.6	2.5	1.4	0.5	0.6
1991	154,570	90,744	28,233	35,593	130.9	75.6	25.5	29.8	11.7	6.9	2.1	2.7	2.7	1.6	0.5	0.6
1992	178,117	110,016	29,296	38,805	146.8	88.9	26.3	31.5	12.9	8.0	2.1	2.8	3.0	1.9	0.5	0.7
1993	193,664	121,519	31,169	40,977	155.5	95.6	27.5	32.3	13.7	8.6	2.2	2.9	3.1	1.9	0.5	0.7
1994	210,596	131,123	35,274	44,199	165.9	101.5	30.3	34.1	14.4	9.0	2.4	3.0	3.2	2.0	0.5	0.7

See note at end of table.

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2000—Continued**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1987) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1995 estimate	228,015	140,423	38,382	49,210	174.7	105.6	32.1	37.0	14.8	9.1	2.5	3.2	3.2	2.0	0.5	0.7
1996 estimate	238,472	146,305	39,291	52,876	177.3	106.7	32.0	38.7	14.8	9.1	2.4	3.3	3.2	2.0	0.5	0.7
1997 estimate	253,212	156,437	37,332	59,442	182.4	110.5	29.6	42.3	15.0	9.3	2.2	3.5	3.2	2.0	0.5	0.8
1998 estimate	264,434	169,817	36,844	57,772	184.6	116.3	28.4	39.9	15.2	9.7	2.1	3.3	3.2	2.1	0.4	0.7
1999 estimate	278,853	184,497	36,602	57,753	188.7	122.4	27.4	38.8	15.3	10.1	2.0	3.2	3.2	2.1	0.4	0.7
2000 estimate	292,889	199,296	35,302	58,291	192.1	128.3	25.7	38.1	15.4	10.5	1.9	3.1	3.2	2.2	0.4	0.6

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000**

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000—Continued**

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	.....	.....	.....	*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000—Continued**

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs	.....	.....	.....	1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit	.....	.....	2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds	.....	.....	.....	(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds	.....	.....	.....	(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000—Continued**

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)	(916)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)	(4,947)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds	.....	.....	.....	(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds	.....	.....	.....	.....	.....	.....	(6,636)	(6,106)	(6,130)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)	(37,574)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)	(12,217)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000—Continued**

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)
Trust funds	.....	.....	.....	.....	.....	.....	.....	(3)	(13)
Agriculture	425	123	371	426	456	569	829	986	1,822
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,985	13,087	13,462	12,171	13,248
Federal funds	(1,497)	(348)	(2,038)	(2,311)	(3,365)	(3,518)	(4,041)	(4,035)	(4,127)
Trust funds	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)	(8,136)	(9,121)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	21,474	16,589	16,125
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,743)	(15,904)	(15,401)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,013	21,930	24,758
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(19,697)	(20,513)	(23,056)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,405	91,451	94,762	88,195	92,495
Memorandum:									
Federal funds	(45,101)	(12,277)	(53,834)	(62,975)	(67,330)	(73,161)	(78,116)	(73,370)	(76,318)
Trust funds	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)	(14,825)	(16,177)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000—Continued**

(in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	95	157	177	193	188	253	241	185	318
Energy	534	529	538	455	457	420	461	457	448
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929
Federal funds	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)
Trust funds	(57)	(47)	(88)	(128)	(208)	(290)	(422)	(526)	(445)
Agriculture	1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220	1,142
Commerce and housing credit	2	2	2	1	1	.....	.....	.....	11
Transportation	15,013	17,055	18,366	16,919	18,083	18,225	19,225	19,878	20,608
Federal funds	(3,860)	(3,160)	(2,901)	(2,737)	(2,669)	(2,794)	(2,992)	(2,878)	(2,499)
Trust funds	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Federal funds	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)
Trust funds	(2)	(*)	(–*)	(*)	.....	(–*)	(–*)	(–*)	.....
Education, training, employment, and social services	16,669	17,817	18,953	18,657	19,882	21,987	23,359	26,566	28,795
Federal funds	(15,906)	(16,899)	(18,020)	(17,756)	(18,932)	(20,992)	(22,350)	(25,521)	(27,772)
Trust funds	(763)	(918)	(932)	(901)	(950)	(995)	(1,009)	(1,045)	(1,023)
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416
Income security	25,678	27,153	29,070	29,972	31,620	32,523	35,189	38,864	43,486
Federal funds	(24,130)	(25,577)	(27,500)	(28,412)	(30,010)	(30,809)	(33,447)	(36,910)	(40,998)
Trust funds	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)
Veterans benefits and services	66	91	90	95	106	127	134	141	164
Administration of justice	69	95	155	288	427	520	574	940	987
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Federal funds	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)
Trust funds	(4,567)	(4,584)	(5,114)	(76)	(–*)	(*)	.....	.....	.....
Total outlays for grants to State and local governments	97,577	105,897	112,379	108,446	115,382	121,976	135,377	154,570	178,117
Memorandum:									
Federal funds	(79,488)	(84,878)	(89,210)	(91,599)	(97,201)	(103,548)	(115,971)	(134,046)	(156,053)
Trust funds	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2000—Continued**

(in millions of dollars)

Function and Fund Group	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
National defense	152	169	109	69	68	65	65	65
Energy	460	466	521	542	561	535	536	552
Natural resources and environment	3,796	3,765	4,052	4,057	4,196	4,392	4,329	4,302
Federal funds	(3,318)	(3,292)	(3,612)	(3,663)	(3,741)	(3,870)	(3,775)	(3,727)
Trust funds	(477)	(473)	(441)	(395)	(455)	(522)	(554)	(575)
Agriculture	1,117	937	871	826	811	777	767	750
Commerce and housing credit	6	8	6	25	43	11	11	11
Transportation	22,343	23,633	24,823	24,191	22,344	21,614	21,706	20,854
Federal funds	(2,903)	(1,887)	(2,605)	(2,115)	(1,668)	(930)	(644)	(281)
Trust funds	(19,440)	(21,747)	(22,218)	(22,076)	(20,676)	(20,684)	(21,062)	(20,573)
Community and regional development	5,666	7,789	9,331	10,074	10,074	7,803	7,078	6,994
Federal funds	(5,665)	(7,789)	(9,331)	(10,074)	(10,074)	(7,803)	(7,078)	(6,994)
Trust funds	(*)	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	30,160	32,744	36,138	38,513	41,772	41,667	41,651	41,713
Federal funds	(29,083)	(31,707)	(35,053)	(37,418)	(40,714)	(40,614)	(40,602)	(40,668)
Trust funds	(1,077)	(1,036)	(1,085)	(1,095)	(1,058)	(1,053)	(1,049)	(1,044)
Health	79,665	86,265	93,244	100,695	109,278	119,000	129,031	140,903
Income security	46,991	51,532	55,098	55,029	57,001	60,697	65,197	67,711
Federal funds	(44,456)	(49,259)	(52,762)	(52,554)	(54,599)	(58,343)	(62,892)	(65,455)
Trust funds	(2,536)	(2,273)	(2,336)	(2,475)	(2,402)	(2,354)	(2,305)	(2,256)
Veterans benefits and services	189	199	242	241	239	236	229	224
Administration of justice	987	992	1,300	1,958	4,587	5,401	6,005	6,538
General government	2,131	2,098	2,279	2,251	2,237	2,236	2,249	2,274
Total outlays for grants to State and local governments	193,664	210,596	228,015	238,472	253,212	264,434	278,853	292,889
Memorandum:								
Federal funds	(170,133)	(185,068)	(201,935)	(212,431)	(228,621)	(239,821)	(253,883)	(268,440)
Trust funds	(23,531)	(25,528)	(26,080)	(26,040)	(24,591)	(24,613)	(24,970)	(24,449)

Note: Federal funds unless otherwise stated
* $500 thousand or less.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
State and private forestry	2	4	2	2	2	7	6	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9
Interior:									
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2
Subtotal, Interior	.....	1	1	2	1	1	1	2	2
Total, 300	2	5	4	3	3	8	7	10	12
350 AGRICULTURE									
Agriculture:									
Extension activities	18	18	19	19	19	19	23	27	26
Cooperative State Research Service	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28
Total, 350	25	25	26	26	26	26	30	34	64
400 TRANSPORTATION									
Transportation:									
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327
Grants-in-aid for airports (Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334
Total, 400	165	172	152	88	48	34	45	183	334
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	277	117	68	130	134	119	68	31	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8
Total, 450	277	117	68	130	134	119	68	31	8

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	.....	.....	.....	.....	.....	.....	.....	5	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64
Labor:									
Unemployment assistance (Training and employment—Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53
Subtotal, Labor	.....	.....	.....	.....	.....	.....	.....	.....	53
Total, 500	28	89	141	163	134	123	69	56	117
550 HEALTH									
Health and Human Services:									
Health Resources and Services	.....	.....	1	3	48	61	38	12	4
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7
*** Health Resources and Services	18	20	22	20	20	20	22	33	29
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40
Total, 550	22	26	30	32	78	91	68	58	40
600 INCOME SECURITY									
Agriculture:									
*** State child nutrition programs	.....	.....	.....	.....	.....	.....	.....	76	68
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	.....	76	68
Health and Human Services:									
*** Family support payments to States	279	330	376	395	430	401	421	644	732
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732
Housing and Urban Development:									
*** Subsidized housing programs	.....	5	10	10	10	9	7	6	3
Subtotal, Housing and Urban Development	.....	5	10	10	10	9	7	6	3
Labor:									
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80
Subtotal, Labor	62	66	72	54	36	34	56	102	80
Total, 600	341	401	458	460	476	444	484	828	884
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	6
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	24
VA veterans re-use housing	.....	.....	.....	.....	.....	.....	29	358	42
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	26	53
*** Medical care	1	1	1	1	1	1	1	2	2
Total, 700	1	1	1	1	1	1	30	385	128

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5
Defense—Civil:									
Corps of Engineers: shared revenues	.....	.....	.....	.....	.....	.....	*	*	*
Interior:									
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3
Payments to States from Mineral Leasing Act receipts	2	2	2	3	3	4	4	4	6
Subtotal, Interior	3	3	3	5	5	6	6	6	9
Other Independent Agencies:									
Federal payment to the District of Columbia	6	6	6	6	6	6	6	8	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12
Total, 800	10	11	11	11	11	12	16	18	26
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
050 NATIONAL DEFENSE									
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	.....	.....	.....	*	13	14	10	10	9
Total, 050	.....	.....	.....	*	13	14	10	10	9
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority fund	2	2	2	3	3	4	4	4	5
Total, 270	2	2	2	3	3	4	4	4	5
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed and flood prevention operations	.....	.....	.....	.....	.....	6	10	15	13
State and private forestry	9	10	10	10	10	10	10	11	11
Subtotal, Agriculture	9	10	10	10	10	16	20	26	24
Environmental Protection Agency:									
Water infrastructure financing	.....	1	1	1	.....	.....	.....	.....	2
Subtotal, Environmental Protection Agency	.....	1	1	1	.....	.....	.....	.....	2
Interior:									
Fish and Wildlife Service	5	8	8	10	12	15	16	16	16
Subtotal, Interior	5	8	8	10	12	15	16	16	16
Total, 300	14	18	19	21	23	31	36	41	42
350 AGRICULTURE									
Agriculture:									
Extension activities	30	31	31	32	32	32	39	44	50
Cooperative State Research Service	7	12	12	12	12	13	19	25	29
AMS payments to States and possessions	3	1	1	1	1	.....	1	1	1
Price support and related programs: CCC	46	62	53	38	52	162	178	305	289
Total, 350	87	106	98	84	97	207	237	374	369
400 TRANSPORTATION									
Transportation:									
Other Federal fund aid for highways	403	432	396	415	501	522	586	729	2
Federal-aid highways (trust fund) TF	.....	.....	.....	.....	.....	.....	.....	.....	953
Grants-in-aid for airports (Federal funds)	30	33	30	33	27	18	8	17	21
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	434	465	426	448	528	540	594	746	976
Total, 400	434	465	426	448	528	540	594	746	976

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	8	1	*						
Urban renewal programs					8	12	34	14	30
Subtotal, Housing and Urban Development	8	1	*		8	12	34	14	30
Other Independent Agencies:									
FEMA: Disaster relief				16	12	2	9	15	10
Alaska and Virgin Islands land use planning and public works				4	5	5	6	7	4
Subtotal, Other Independent Agencies (On-budget)				20	17	8	15	22	14
Total, 450	8	1	*	20	25	19	48	36	44
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	6	7	17	91	200	173	203	170	160
Education for the disadvantaged					4	13	5	1	1
Rehabilitation services and disability research	18	25	16	22	22	23	26	35	34
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	26	27	26	25	25	30	33	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Libraries									1
Subtotal, Education	55	64	65	144	257	239	269	244	240
Labor:									
Unemployment assistance (Training and employment—Federal funds)	44	87	67	74	86	70	55	87	91
Subtotal, Labor	44	87	67	74	86	70	55	87	91
Total, 500	99	150	132	217	343	309	324	332	331
550 HEALTH									
Health and Human Services:									
Health Resources and Services	11	57	108	125	110	91	75	57	74
Disease control (Preventive health)	21	20	17	15	11	6	5	28	36
National Institutes of Health	3	5	4	4	4	4	3	3	4
*** Health Resources and Services	31	36	42	44	44	40	39	47	51
*** Substance abuse and mental health services	3	3	3	3	3	2	2	3	4
Subtotal, Health and Human Services	70	122	174	192	173	144	125	138	169
Total, 550	70	122	174	192	173	144	125	138	169

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
600 INCOME SECURITY									
Agriculture:									
*** State child nutrition programs	75	83	83	84	83	84	83	82	98
Subtotal, Agriculture	75	83	83	84	83	84	83	82	98
Health and Human Services:									
*** Family support payments to States	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Subtotal, Health and Human Services	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Housing and Urban Development:									
*** Subsidized housing programs	3	7	7	12	26	44	67	82	87
Subtotal, Housing and Urban Development	3	7	7	12	26	44	67	82	87
Labor:									
Grants for unemployment services administration (Federal funds)	97	121	111	113	116	133	139	144	157
Subtotal, Labor	97	121	111	113	116	133	139	144	157
Total, 600	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	5	4	3	2	2	2	2	3	2
VA State administration of UI Benefits	21	8	2	1	1	.....	.....	.....	.....
VA veterans re-use housing	5	2	1	1	*	.....	.....	.....	.....
VA educational facilities	2	1	.....	.....	.....	.....	.....	.....	.....
*** Medical care	3	3	4	4	4	4	5	6	6
Total, 700	36	18	10	7	7	6	8	8	8
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	6	8	9	14	17	19	16	19	29
Defense—Civil:									
Corps of Engineers: shared revenues	*	*	1	1	1	1	1	1	2
Interior:									
Miscellaneous shared revenues	3	5	3	5	12	9	14	11	14
Payments to States from Mineral Leasing Act receipts	10	11	17	15	17	19	22	24	26
Assistance to territories	.....	.....	.....	5	7	6	6	6	6
Payments to the U.S. territories, fiscal assistance	.....	.....	.....	.....	.....	.....	4	4	2
Subtotal, Interior	13	16	19	26	36	34	46	45	48
Other Independent Agencies:									
Federal payment to the District of Columbia	12	12	11	11	11	12	22	20	20
Subtotal, Other Independent Agencies (On-budget)	12	12	11	11	11	12	22	20	20
Treasury:									
Internal revenue collections for Puerto Rico	.....	.....	.....	.....	.....	15	16	18	19
Customs: Miscellaneous shared revenues	.....	.....	.....	2	3	4	3	5	5
Subtotal, Treasury	.....	.....	.....	2	3	19	19	23	25
Total, 800	31	36	40	54	68	84	105	109	123
Total, outlays for grants	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	.....	.....	.....	.....	.....	19	14	11	3
Subtotal, Defense—Military	.....	.....	.....	.....	.....	19	14	11	3
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	14	11	5	11	17	21	20	22	22
Total, 050	14	11	5	11	17	40	35	33	25
150 INTERNATIONAL AFFAIRS									
Other Independent Agencies:									
Center for Cultural and Technical Interchange Between East and West	.....	.....	.....	1	7	7	4	4	6
Total, 150	.....	.....	.....	1	7	7	4	4	6
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority fund	5	6	6	6	7	7	8	9	10
Total, 270	5	6	6	6	7	7	8	9	10
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	.....	.....	.....	.....	.....	.....	.....	*	*
Watershed and flood prevention operations	17	23	33	32	39	57	57	58	69
State and private forestry	12	12	11	11	14	16	16	15	19
Subtotal, Agriculture	29	35	44	44	53	74	73	74	88
Defense—Civil:									
Corps of Engineers: Flood Control	.....	.....	.....	.....	*	17	8	12	18
Environmental Protection Agency:									
Water infrastructure financing	19	36	40	44	42	52	66	70	81
Abatement, control, and compliance(including loans)	.....	.....	.....	.....	.....	.....	.....	5	7
Subtotal, Environmental Protection Agency	19	36	40	44	42	52	66	75	88
Interior:									
Mines and minerals	1	2	2	*	*	*	*	1	1
Colorado River dam fund, Boulder Canyon project	.....	.....	.....	.....	1	1	1	1	1
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	*	*
Fish and Wildlife Service	19	20	22	21	20	20	21	20	22
Land acquisition(land and water conservation fund)	.....	.....	.....	.....	.....	.....	.....	*	3
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	5
Subtotal, Interior	19	22	24	21	21	21	21	22	32
Total, 300	67	94	108	109	116	163	168	183	227
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service	.....	.....	.....	.....	.....	.....	.....	1	2
Extension activities	56	61	61	65	68	72	77	82	87
Cooperative State Research Service	30	31	31	32	35	37	40	45	51
AMS payments to States and possessions	1	1	1	1	1	1	2	2	2
Price support and related programs: CCC	174	207	149	268	381	353	481	387	227
Total, 350	262	300	243	365	485	464	599	517	368

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations									1
Promote and develop American fishery products and research									*
Scientific and technical research and services								*	*
Subtotal, Commerce								*	2
Small Business Administration:									
Small business assistance			2	1	*	*	*	*	
Total, 370			2	1	*	*	*	*	2
400 TRANSPORTATION									
Transportation:									
Other Federal fund aid for highways	25	25	29	32	31	39	37	38	43
Federal-aid highways (trust fund) TF	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959
Urban mass transportation grants					*	2	5	11	16
Grants-in-aid for airports (Federal funds)	43	57	57	65	58	52	65	71	54
Merchant Marine Schools	*	*	1	*	1	*	1	1	*
Subtotal, Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Total, 400	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural water and waste disposal grants									*
Subtotal, Agriculture									*
Commerce:									
Economic development assistance programs					*	3	11	8	7
Subtotal, Commerce					*	3	11	8	7
Funds Appropriated to the President:									
Public works acceleration						15	257	288	85
Housing and Urban Development:									
Planning assistance			3	3	7	12	15	17	20
Urban renewal programs	37	77	102	141	163	185	207	281	313
Public facilities (including Model cities, water and sewers)						*	5	6	8
Subtotal, Housing and Urban Development	37	77	104	144	169	197	227	303	341
Interior:									
Operation of Indian programs (Area and regional development)	*	*	1	1	1	1	1	1	1
Subtotal, Interior	*	*	1	1	1	1	1	1	1
Other Independent Agencies:									
Appalachian regional development programs								*	10
FEMA: Disaster relief	12	4	1	7	14	30	21	43	132
Alaska and Virgin Islands land use planning and public works	4	3	2	1					
Subtotal, Other Independent Agencies (On-budget)	15	7	4	8	14	30	21	43	141
Total, 450	53	85	109	153	185	246	517	643	575

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	178	198	237	267	268	330	323	341	378
Education for the disadvantaged	2	44	69	50	53	48	69	67	900
School improvement programs	.....	.....	.....	.....	13	15	15	13	2
Special education	.....	.....	*	1	1	1	1	3	3
Rehabilitation services and disability research	41	45	49	55	65	73	88	101	159
Special institutions for the handicapped	*	*	*	*	1	1	1	1	1
Vocational and adult education	39	38	39	40	40	41	41	132	128
Higher education (including college housing loans)	5	5	5	7	15	14	14	16	57
Libraries	5	5	7	7	8	7	7	26	41
Subtotal, Education	271	337	407	427	463	531	559	700	1,669
Health and Human Services:									
Children and families services programs	.....	.....	13	14	18	24	35	33	98
Subtotal, Health and Human Services	.....	.....	13	14	18	24	35	33	98
Interior:									
Indian education	7	6	5	6	7	7	8	9	10
Labor:									
Training and employment services	.....	.....	.....	.....	.....	.....	80	87	336
Unemployment assistance (Training and employment—Federal funds)	92	94	100	.....	.....	.....	.....	.....	.....
Unemployment trust fund TF	.....	.....	.....	120	170	131	160	177	237
Subtotal, Labor	92	94	100	120	170	131	240	264	573
Other Independent Agencies:									
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	41	229
Corporation for public broadcasting	.....	.....	.....	.....	.....	.....	2	3	4
National Endowments for the Arts: grants	.....	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	2	44	233
Total, 500	370	436	525	567	658	693	844	1,050	2,583
550 HEALTH									
Health and Human Services:									
Salaries and expenses	.....	.....	3	3	4	6	10	5	4
Health Resources and Services	110	148	145	158	164	184	189	196	204
Disease control (Preventive health)	6	6	5	6	.....	.....	.....	.....	.....
National Institutes of Health	4	4	6	9	9	12	11	2	*
*** Health Resources and Services	56	58	51	56	75	84	110	137	174
*** Substance abuse and mental health services	6	6	5	8	10	7	10	11	12
*** Grants to States for Medicaid	.....	.....	.....	23	103	157	210	272	770
Subtotal, Health and Human Services	182	222	214	262	365	450	539	624	1,165
Total, 550	182	222	214	262	365	450	539	624	1,165

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
600 INCOME SECURITY									
Agriculture:									
*** Food stamp program	.....	.....	.....	.....	14	19	29	32	65
*** State child nutrition programs	165	216	232	239	258	262	276	263	291
Subtotal, Agriculture	165	216	232	239	272	281	305	295	357
Health and Human Services:									
*** Family support payments to States	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758
Subtotal, Health and Human Services	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758
Housing and Urban Development:									
*** Subsidized housing programs	95	111	127	140	154	170	183	208	226
Subtotal, Housing and Urban Development	95	111	127	140	154	170	183	208	226
Labor:									
Grants for unemployment services administration (Federal funds)	199	204	217	2	.....	.....			
Unemployment trust fund (administrative expenses) TF	.....	.....	.....	255	298	205	253	223	239
Subtotal, Labor	199	204	217	257	298	205	253	223	239
Total, 600	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and misc. operating expenses	.....	.....	.....	.....	.....	.....	.....	*	*
VA State supervision of schools	2	2	2	1	1	1	.....	.....	.....
*** Medical care	6	6	6	8	7	7	8	8	9
Total, 700	8	8	8	9	8	8	8	8	9
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	.....	.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Justice	.....	.....	.....	.....	.....	.....	.....	.....	1
Total, 750	.....	.....	.....	.....	.....	.....	.....	.....	1

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	27	22	30	36	26	28	31	34	36
Defense—Civil:									
Corps of Engineers: shared revenues	2	2	1	1	2	2	2	2	2
Energy:									
Payments to States under Federal Power Act	.....	.....	*	*	*	*	*	*	*
Funds Appropriated to the President:									
Alaska transitional grants	.....	.....	10	6	6	3	19	1	5
Interior:									
Miscellaneous shared revenues	13	14	19	19	16	18	17	23	22
Payments to States from Mineral Leasing Act receipts	32	33	36	35	39	47	47	48	47
Assistance to territories	7	6	2	2	9	8	12	1	10
Trust Territory of the Pacific Islands	.....	.....	5	6	6	15	20	13	17
Payments to the U.S. territories, fiscal assistance	3	4	5	6	6	8	7	8	10
Subtotal, Interior	55	56	67	69	77	95	103	92	105
Other Independent Agencies:									
Federal payment to the District of Columbia	20	25	25	25	30	30	38	38	44
Subtotal, Other Independent Agencies (On-budget)	20	25	25	25	30	30	38	38	44
Treasury:									
Internal revenue collections for Puerto Rico	19	21	23	25	30	45	45	43	52
Customs: Miscellaneous shared revenues	6	7	8	9	14	13	14	17	20
Subtotal, Treasury	24	28	31	34	44	58	59	60	71
Total, 800	128	133	165	172	184	216	251	226	264
Total, outlays for grants	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	1	1	8	10	8	19	26	33	34
Subtotal, Defense—Military	1	1	8	10	8	19	26	33	34
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	26	26	26	27	26	26	31	32	39
Total, 050	27	27	34	37	34	45	57	64	74
150 INTERNATIONAL AFFAIRS									
Other Independent Agencies:									
Center for Cultural and Technical Interchange Between East and West	7	6	6	5	5	5	6	7	.....
Total, 150	7	6	6	5	5	5	6	7	.....
270 ENERGY									
Energy:									
Emergency conservation and regulation	.....	5	6	9	8	5	5	5	7
Other Independent Agencies:									
Tennessee Valley Authority fund	12	13	15	16	20	26	27	31	37
Total, 270	12	18	20	25	28	31	33	36	43
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	1	2	7	8	12	7	8	8	9
Watershed and flood prevention operations	72	64	64	74	74	80	79	97	94
State and private forestry	19	19	22	21	21	26	26	26	32
Subtotal, Agriculture	92	85	93	104	107	113	112	131	136
Commerce:									
NOAA: Operations, research, and facilities	.....	.....	.....	.....	4	20	26	18	18
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Commerce	.....	.....	.....	.....	4	20	26	18	24
Defense—Civil:									
Corps of Engineers: Flood Control	12	15	15	19	4	1	.....	.....	.....
Environmental Protection Agency:									
Water infrastructure financing	84	122	135	176	478	413	684	1,553	1,938
Abatement, control, and compliance(including loans)	13	14	26	18	42	46	61	70	87
Subtotal, Environmental Protection Agency	97	136	161	194	520	460	745	1,623	2,025
Interior:									
Mines and minerals	*	*	.....	2	–2	2	2	1	4
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	*	*	*	.....	.....	.....
Water resources and research	.....	.....	*	.....	8	11	8	7	9
Fish and Wildlife Service	22	31	34	43	45	54	58	54	72
Parks and recreation	.....	.....	.....	.....	*	*	*	*	*
Land acquisition(land and water conservation fund)	22	51	44	46	62	89	107	151	157
Historic preservation fund	.....	*	*	.....	1	4	4	5	6
Miscellaneous expiring appropriations	6	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	51	83	80	91	116	161	180	219	247
Other Independent Agencies:									
Water resources planning	2	2	2	2	4	3	3	3	5
Total, 300	254	320	351	411	755	758	1,066	1,995	2,437

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

		1967	1968	1969	1970	1971	1972	1973	1974	1975
350 AGRICULTURE										
Agriculture:										
Agricultural Research Service		3	3	1	1	1	7			
Extension activities		89	74	81	106	134	147	158	162	183
Cooperative State Research Service		55	57	58	60	67	72	80	83	92
AMS payments to States and possessions		2	2	2	2	2	2	2	2	*
Price support and related programs: CCC		278	405	610	434	387	268	244	234	128
Total, 350		427	542	752	604	591	496	484	481	404
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations		1	4	4	4	2				
Minority business development							*	2	3	2
Promote and develop American fishery products and research		3	5	6						
Scientific and technical research and services			*	*	*					
Subtotal, Commerce		4	9	10	4	2	*	2	3	2
Total, 370		4	9	10	4	2	*	2	3	2
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA			2	6	16	35	84	76	170	175
Transportation:										
Other Federal fund aid for highways		63	80	77	95	104	121	101	76	46
Federal-aid highways (trust fund)	TF	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Other Trust fund aid for highways	TF					2	4	7	9	8
Highway safety grants	TF						7	32	66	74
Railroad safety										*
Urban mass transportation grants		42	66	136	104	156	179	291	348	689
Grants for airports (Airport and airway trust fund)	TF					61	105	232	243	292
Grants-in-aid for airports (Federal funds)		64	75	104	83					
Coast Guard recreational boating safety							2	4	4	5
Merchant Marine Schools		*	*	*	*	*	*	*	*	
Research and special programs (pipeline safety and other)							*		1	1
Subtotal, Transportation		4,135	4,338	4,402	4,583	4,884	4,981	5,273	5,109	5,688
Total, 400		4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural water and waste disposal grants	11	29	28	25	26	35	42	34	35
Rural community fire protection grants	.....	.....	.....	.....	.....	.....	.....	.....	2
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	*	4
Subtotal, Agriculture	11	29	28	25	26	35	42	34	41
Commerce:									
Economic development assistance programs	20	114	145	156	176	167	194	202	209
Regional development programs	.....	.....	.....	.....	1	16	22	21	19
Regional development commissions TF	.....	.....	.....	1	1	10	16	16	22
Subtotal, Commerce	20	114	145	157	178	193	232	240	250
Funds Appropriated to the President:									
Public works acceleration	19	5	2	1	*	*	*	.....	.....
Housing and Urban Development:									
Planning assistance	22	25	33	41	49	47	74	99	96
Community development grants	.....	.....	.....	.....	.....	.....	.....	.....	38
Urban renewal programs	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers)	26	84	144	254	505	704	836	726	601
New community assistance grants	.....	.....	.....	.....	.....	*	*	1	3
Subtotal, Housing and Urban Development	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:									
Operation of Indian programs (Area and regional development)	1	1	1	2	2	2	10	4	2
Subtotal, Interior	1	1	1	2	2	2	10	4	2
Other Independent Agencies:									
Appalachian regional development programs	60	98	155	184	229	235	260	286	306
FEMA: Disaster relief	53	31	7	61	122	88	156	107	131
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	1	1	*
Alaska land use planning: cooperative funds TF	.....	.....	.....	.....	.....	.....	*	1	1
Subtotal, Other Independent Agencies (On-budget)	112	129	162	245	352	323	417	394	437
Total, 450	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	22
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	.....	22
Education:									
Indian education	.....	.....	.....	.....	.....	.....	.....	10	24
Impact aid	417	472	375	622	493	602	519	529	577
Education for the disadvantaged	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
School improvement programs	10	22	28	86	163	178	161	399	332
Bilingual and immigrant education	.....	.....	.....	.....	.....	.....	.....	50	93
Special education	2	8	22	31	29	33	40	43	58
Rehabilitation services and disability research	185	282	353	441	486	490	559	579	810
Special institutions for the handicapped	1	1	1	1	2	2	2	2	2
Vocational and adult education	233	255	255	285	410	501	592	569	653
Higher education (including college housing loans)	187	387	350	342	309	216	187	68	61
Libraries	57	93	68	105	71	68	85	137	210
*** Student financial assistance	.....	.....	.....	.....	.....	.....	.....	.....	22
Subtotal, Education	2,459	2,975	2,880	3,384	3,760	3,973	3,962	4,001	5,025
Health and Human Services:									
Payments to States for job opportunities and basic skills training	.....	.....	31	81	123	163	266	323	304
Social services block grant	322	347	378	574	785	1,931	1,613	1,471	2,047
Children and families services programs	420	441	330	390	430	563	499	679	803
Subtotal, Health and Human Services	742	788	738	1,045	1,338	2,657	2,377	2,473	3,154
Interior:									
Indian education	11	12	13	16	21	24	23	25	24
Labor:									
Temporary employment assistance	.....	.....	.....	.....	.....	558	1,002	598	372
Training and employment services	281	556	513	954	1,107	1,156	987	1,137	2,504
State unemployment insurance and employment service operations	.....	.....	.....	.....	.....	.....	64	60	–19
Unemployment trust fund TF	283	303	317	351	357	360	363	374	481
Salaries and expenses	2	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:									
Community services program (Social services)	375	526	615	648	715	708	676	622	493
Corporation for public broadcasting	8	7	5	15	23	35	35	48	62
National Endowments for the Arts: grants	5	3	4	4	5	6	7	8	14
Subtotal, Other Independent Agencies (On-budget)	388	536	624	667	743	749	718	677	569
Total, 500	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
550 HEALTH									
Agriculture:									
Food safety and inspection	.....	1	10	18	27	29	29	30	33
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	6	10
Health and Human Services:									
Health Resources and Services	239	415	450	578	570	569	484	558	672
Disease control (Preventive health)	.....	.....	.....	2	5	1	46	51	59
National Institutes of Health	2	.....	2	.....	.....	.....	.....	.....	.....
Substance abuse and mental health services	.....	171	47	66	50	103	.....	.....	.....
*** Health Resources and Services	246	293	379	380	364	513	520	530	567
*** Substance abuse and mental health services	11	21	30	80	116	187	319	302	590
*** Grants to States for Medicaid	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840
Subtotal, Health and Human Services	1,672	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729
Labor:									
Occupational and mine safety	.....	.....	.....	.....	*	7	11	27	38
Total, 550	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
600 INCOME SECURITY									
Agriculture:									
*** Funds for strengthening markets, income, and supply	.....	.....	.....	.....	.....	580	728	743	451
*** Rural housing for domestic farm labor grants	*	1	3	6	3	1	4	3	3
*** Mutual and self-help housing grants	.....	.....	.....	.....	*	1	1	3	3
*** Food stamp program	106	171	234	559	20	27	31	48	136
*** State child nutrition programs	302	318	336	379	603	707	685	793	1,565
Subtotal, Agriculture	408	490	573	944	627	1,316	1,450	1,589	2,159
Health and Human Services:									
*** Family support payments to States	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
Subtotal, Health and Human Services	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
Housing and Urban Development:									
*** Subsidized housing programs	250	283	344	436	558	749	1,049	1,116	1,326
Subtotal, Housing and Urban Development	250	283	344	436	558	749	1,049	1,116	1,326
Labor:									
Unemployment trust fund (administrative expenses) TF	257	248	271	273	402	416	452	458	636
Subtotal, Labor	257	248	271	273	402	416	452	458	636
Social Security Adminsitration(On-budget):									
*** Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	47	110
*** Special benefits for disabled coal miners	.....	.....	.....	.....	1	*	.....	*	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	1	*	.....	47	110
Total, 600	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and misc. operating expenses	1	2	*	1	1	*	1	1	1
Assistance for health manpower training institutions	.....	.....	.....	.....	.....	.....	.....	.....	6
*** Medical care	9	9	12	14	16	17	17	21	22
*** Grants for construction of State care facilities	*	2	2	3	3	2	3	4	3
Total, 700	10	13	14	18	19	19	20	26	32

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	3	6	28	41	196	321	526	637	722
Subtotal, Justice	3	6	28	41	196	321	526	637	722
Other Independent Agencies:									
Equal Employment Opportunity Commission	.....	6	.....	1	1	1	1	2	3
Subtotal, Other Independent Agencies (On-budget)	.....	6	.....	1	1	1	1	2	3
Total, 750	3	12	28	42	197	322	528	639	725
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	43	45	53	79	73	58	86	115	121
Defense—Civil:									
Corps of Engineers: shared revenues	2	2	3	3	3	3	3	3	4
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President:									
Alaska transitional grants	*	.....	.....	.....	.....	.....	.....	.....	.....
Interior:									
Miscellaneous shared revenues	24	25	29	34	31	34	40	50	64
Payments to States from Mineral Leasing Act receipts	48	48	51	53	54	56	56	57	117
Assistance to territories	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands	15	21	34	40	49	51	61	63	69
Payments to the U.S. territories, fiscal assistance	11	12	13	14	13	19	22	17	17
Subtotal, Interior	109	117	139	149	158	172	195	203	283
Office of Personnel Management:									
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	3	14	14	15
Other Independent Agencies:									
Federal payment to the District of Columbia	58	75	86	115	139	174	182	187	226
Subtotal, Other Independent Agencies (On-budget)	58	75	86	115	139	174	182	187	226
Treasury:									
General revenue sharing trust fund TF	.....	.....	.....	.....	.....	.....	6,636	6,106	6,130
Internal revenue collections for Puerto Rico	59	66	80	85	85	101	109	101	122
Customs: Miscellaneous shared revenues	28	32	35	48	58	73	77	95	172
Subtotal, Treasury	87	98	115	133	143	175	6,823	6,302	6,423
Total, 800	299	338	396	479	516	584	7,302	6,824	7,072
Total, outlays for grants	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	51	8	56	16	49	54	30	29	41
Subtotal, Defense—Military	51	8	56	16	49	54	30	29	41
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	38	7	40	43	44	39	45	39	45
Total, 050	89	15	96	60	94	93	75	68	86
270 ENERGY									
Energy:									
Emergency conservation and regulation	8	7	6	100	83	384	480	346	317
Housing and Urban Development:									
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	*
Other Independent Agencies:									
Tennessee Valley Authority fund	48	20	68	80	100	116	137	163	165
Total, 270	56	27	74	180	183	499	617	509	482
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	13	3	11	17	19	14	17	13	14
Watershed and flood prevention operations	114	27	115	99	123	57	71	144	134
Forest research	.....	.....	.....	8	8	8	6	10	9
State and private forestry	40	3	22	25	42	31	28	32	32
Subtotal, Agriculture	167	33	148	149	191	111	121	199	189
Commerce:									
NOAA: Operations, research, and facilities	23	6	19	18	43	69	47	50	80
NOAA: Coastal zone management	13	5	22	24	27	41	50	33	43
Subtotal, Commerce	36	11	41	42	70	110	97	83	123
Environmental Protection Agency:									
Water infrastructure financing	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Abatement, control, and compliance(including loans)	134	36	194	203	206	260	300	320	270
Hazardous substance superfund TF	.....	.....	.....	.....	.....	.....	.....	3	13
Subtotal, Environmental Protection Agency	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266
Interior:									
Mines and minerals	1	–*	*	*	13	25	27	72	80
Bureau of Reclamation: Emergency fund	.....	.....	.....	3	.....	.....	.....	.....	.....
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	.....
Water resources and research	10	2	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	73	17	90	91	96	124	141	149	155
Parks and recreation	*	.....	*	12	10	10	16	35	31
Land acquisition(land and water conservation fund)	156	43	156	180	239	307	292	211	144
Historic preservation fund	6	2	9	10	28	47	51	36	31
Youth conservation corps	9	*	18	18	18	16	11	6	–*
Subtotal, Interior	256	65	274	314	404	531	538	510	440
Other Independent Agencies:									
Water resources planning	5	.....	2	3	3	8	7	.....	.....
Total, 300	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

		1976	TQ	1977	1978	1979	1980	1981	1982	1983
350 AGRICULTURE										
Agriculture:										
Extension activities		181	48	198	252	273	288	301	307	323
Cooperative State Research Service		101	28	117	87	99	110	117	129	126
AMS payments to States and possessions		–*	*	*	1	1	2	2	1	1
Price support and related programs: CCC		143	47	56	87	84	169	409	548	1,366
Emergency food assistance program		.....	.....	.....	.....	.....	.....	.....	.....	7
Total, 350		425	123	371	426	456	569	829	986	1,822
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations		.....	.....	.....	.....	.....	1	2	1	*
Commerce:										
Miscellaneous appropriations		.....	.....	.....	.....	.....	.....	.....	.....	–*
Minority business development		4	2	8	13	12	2	2	2	2
Subtotal, Commerce		4	2	8	13	12	2	2	2	2
Small Business Administration:										
Small business assistance		.....	.....	.....	.....	.....	.....	.....	.....	59
Total, 370		4	2	8	13	12	3	4	3	62
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA		170	52	290	149	631	100	61	65	50
Transportation:										
Other Federal fund aid for highways		57	12	101	146	266	230	155	106	232
Federal-aid highways (trust fund)	TF	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529
Other Trust fund aid for highways	TF	1	3	11	24	49	93	84	43	17
Highway safety grants	TF	81	26	116	133	189	210	226	164	119
Rail service assistance		2	5	22	35	51	52	48	54	46
Railroad safety		*	*	*	*	1	2	3	1	1
Conrail commuter transition assistance		.....	.....	.....	.....	.....	.....	.....	25	135
Urban mass transportation grants	TF	.....	.....	.....	.....	.....	.....	.....	.....	3
Urban mass transportation grants		1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655
Grants for airports (Airport and airway trust fund)	TF	269	26	335	562	556	590	469	339	453
Coast Guard recreational boating safety		5	1	7	6	4	2	*	.....	5
Merchant Marine Schools		.....	.....	.....	*	1	1	.....	.....	.....
Research and special programs (pipeline safety and other)		1	1	2	1	2	3	3	2	3
Subtotal, Transportation		7,810	1,955	8,009	8,687	10,354	12,988	13,401	12,105	13,197
Total, 400		7,980	2,007	8,299	8,837	10,985	13,087	13,462	12,171	13,248

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural water and waste disposal grants	75	24	113	180	287	325	269	210	157
Rural community fire protection grants	4	1	4	3	3	3	4	3	2
Rural development planning grants	7	3	10	10	15	17	14	8	4
Subtotal, Agriculture	86	28	126	193	306	346	287	221	163
Commerce:									
Economic development assistance programs	202	59	165	260	345	452	408	323	248
Local public works and drought assistance programs	.....	.....	579	3,108	1,750	416	83	39	17
Regional development programs	21	2	17	18	19	60	31	10	5
Regional development commissions TF	53	17	47	43	45	44	43	16	3
Coastal energy impact fund	.....	.....	.....	*	3	4	2	1	–2
Subtotal, Commerce	276	78	808	3,429	2,162	976	567	389	270
Energy:									
Energy conservation	.....	.....	.....	.....	*	7	15	10	.....
Funds Appropriated to the President:									
Public works acceleration	.....	.....	.....	.....	.....	*	*	.....	.....
Housing and Urban Development:									
Planning assistance	92	20	76	67	62	52	39	20	3
Community development grants	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554
Urban development action grants	.....	.....	.....	.....	73	225	371	388	451
Urban renewal programs	1,166	295	899	392	298	214	156	101	38
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	1	–*
Public facilities (including Model cities, water and sewers)	271	33	80	46	38	20	19	9	3
New community assistance grants	1	*	2	1	*	*	1	1	*
Subtotal, Housing and Urban Development	2,513	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048
Interior:									
Operation of Indian programs (Area and regional development)	2	*	.....	17	18	18	18	17	17
Subtotal, Interior	2	*	.....	17	18	18	18	17	17
Other Independent Agencies:									
Appalachian regional development programs	315	72	246	257	297	335	329	304	262
FEMA: Disaster assistance	.....	.....	.....	2	3	5	.....	4	5
FEMA: Disaster relief	252	59	168	209	224	375	268	110	182
Alaska and Virgin Islands land use planning and public works	1	*	1	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds TF	*	*	1	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	12	12	14	16
Subtotal, Other Independent Agencies (On-budget)	568	131	415	467	524	727	610	432	464
Total, 450	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	269	79	98	12	2	5	*	1	1
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	9	20	20	12	23
Subtotal, Commerce	269	79	98	12	11	25	20	14	23
Education:									
Indian education	25	13	47	56	57	90	52	74	65
Impact aid	558	66	719	706	858	622	693	546	548
Education for the disadvantaged	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629
School improvement programs	218	60	274	291	395	523	627	636	509
Bilingual and immigrant education	51	48	115	135	149	166	160	110	108
Special education	90	16	120	226	456	810	1,023	1,131	1,125
Rehabilitation services and disability research	836	235	870	868	946	956	978	780	852
Special institutions for the handicapped	2	1	3	3	4	4	5	5	5
Vocational and adult education	748	90	692	691	769	854	723	802	705
Higher education (including college housing loans)	8	2	21	6	24	20	11	3	3
Libraries	137	16	160	209	255	158	80	101	124
*** Student financial assistance	35	6	62	56	62	78	78	57	51
Subtotal, Education	4,816	1,200	5,309	5,912	6,940	7,651	7,774	7,185	6,724
Health and Human Services:									
Payments to States for job opportunities and basic skills training	299	84	348	353	372	383	368	222	281
Social services block grant	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508
Children and families services programs	759	200	950	1,119	1,199	1,548	1,735	1,770	2,024
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	.....	.....	557	402	408
Subtotal, Health and Human Services	3,310	846	3,832	4,281	4,662	4,694	5,306	4,962	5,221
Interior:									
Indian education	12	2	5	5	7	7	5	5	5
Labor:									
Temporary employment assistance	1,887	519	2,340	4,769	3,285	1,796	852	38	45
Training and employment services	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187
Community service employment for older Americans	.....	.....	3	24	35	45	52	56	51
State unemployment insurance and employment service operations	182	–26	53	46	65	24	51	24	–5
Unemployment trust fund TF	344	170	551	582	610	710	730	685	724
Salaries and expenses	.....	5	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003
Other Independent Agencies:									
Community services program (Social services)	380	116	499	537	553	547	576	131	–18
Corporation for public broadcasting	70	26	103	119	120	152	162	172	137
National Endowments for the Arts: grants	17	6	20	19	22	20	20	18	28
Institute of Museum Services: Grants and administration	.....	.....	.....	.....	.....	.....	.....	6	2
Subtotal, Other Independent Agencies (On-budget)	468	147	622	675	695	719	758	326	149
Treasury:									
Social services claims	.....	.....	.....	.....	543	.....	.....	.....	.....
Total, 500	14,141	3,921	15,753	20,557	22,249	21,862	21,474	16,589	16,125

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
550 HEALTH									
Agriculture:									
Food safety and inspection	30	6	27	27	30	30	30	29	29
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	7	*	*	1	1	*	–*	*	.....
Health and Human Services:									
Health Resources and Services	768	168	884	494	293	25	240	4	55
Disease control (Preventive health)	67	11	74	58	93	103	114	120	165
*** Health Resources and Services	905	142	740	818	913	916	968	591	429
*** Substance abuse and mental health services	535	156	471	605	594	679	664	656	506
*** Grants to States for Medicaid	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985
Subtotal, Health and Human Services	10,844	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141
Labor:									
Occupational and mine safety	34	9	32	42	45	48	45	47	54
Total, 550	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
600 INCOME SECURITY									
Agriculture:									
*** Funds for strengthening markets, income, and supply	277	62	38	269	270	456	285	379	541
*** Rural housing for domestic farm labor grants	3	1	7	6	6	13	17	20	16
*** Mutual and self-help housing grants	3	1	4	4	5	6	7	8	7
*** Food donations programs for selected groups	8	*	48	52	64	101	104	121	147
*** Food stamp program	267	65	271	299	324	412	489	752	1,444
*** Supplemental feeding programs (WIC and CSFP)	141	41	242	371	542	716	928	928	1,147
*** State child nutrition programs	1,878	390	2,775	2,526	2,862	3,388	3,359	2,875	3,115
Subtotal, Agriculture	2,576	560	3,385	3,527	4,072	5,093	5,189	5,084	6,417
Health and Human Services:									
Family support payments to States	96	36	186	247	252	384	439	459	497
Payments to States from receipts for child support	.....	.....	.....	*	*	*	1	1	1
*** Family support payments to States	5,753	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844
*** Low income home energy assistance	.....	.....	110	193	186	1,180	1,653	1,685	1,991
*** Refugee and entrant assistance	.....	.....	.....	56	132	338	641	878	504
Subtotal, Health and Human Services	5,849	1,606	6,461	6,865	6,901	8,791	10,428	10,510	10,837
Housing and Urban Development:									
*** Subsidized housing programs	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151
*** Congregate services	.....	.....	.....	.....	.....	*	1	3	3
*** Payments for operation of low income housing	178	128	506	691	654	824	929	1,008	1,542
Subtotal, Housing and Urban Development	1,588	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695
Labor:									
State unemployment insurance and employment service operations	.....	.....	.....	.....	.....	.....	.....	5	15
Unemployment trust fund (administrative expenses) TF	868	209	964	939	952	1,138	1,315	1,417	1,702
Subtotal, Labor	868	209	964	939	952	1,138	1,315	1,422	1,718
Other Independent Agencies:									
*** Emergency food and shelter program	.....	.....	.....	.....	.....	.....	.....	.....	79
Social Security Adminsitration(On-budget):									
*** Supplemental security income program	67	5	39	39	41	39	45	20	13
Subtotal, Social Security Administration (On-budget)	67	5	39	39	41	39	45	20	13
Total, 600	10,948	2,791	12,663	13,782	14,740	18,495	21,013	21,930	24,758

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and misc. operating expenses	*	*	*	*	1	1	1	.....	4
Assistance for health manpower training institutions	20	5	31	35	37	40	23	5	3
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	*	1	1	2
*** Medical care	22	6	40	34	35	35	41	42	44
*** Grants for construction of State care facilities	9	2	8	7	14	14	9	15	14
Total, 700	52	13	79	76	86	90	74	63	66
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities	.....	.....	.....	.....	.....	.....	1	2	5
Subtotal, Housing and Urban Development	.....	.....	.....	.....	.....	.....	1	2	5
Justice:									
National Institute of Corrections	.....	.....	1	4	8	9	8	9	9
Justice assistance	789	168	706	559	497	504	308	159	69
Subtotal, Justice	789	168	707	563	505	513	316	168	79
Other Independent Agencies:									
Equal Employment Opportunity Commission	6	1	6	9	12	16	15	17	18
Subtotal, Other Independent Agencies (On-budget)	6	1	6	9	12	16	15	17	18
Total, 750	795	169	713	572	517	529	332	187	101
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	89	110	50	226	241	280	241	243	144
Defense—Civil:									
Corps of Engineers: shared revenues	4	4	.....	5	6	5	5	5	6
Energy:									
Payments to States under Federal Power Act	5	*	.....	*	*	*	*	*	1
Interior:									
Payments in lieu of taxes	.....	.....	100	98	105	103	104	96	96
Miscellaneous shared revenues	56	62	36	117	95	109	116	115	55
Payments to States from Mineral Leasing Act receipts	120	78	105	175	210	268	331	536	535
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	15
Assistance to territories	19	16	36	61	77	52	73	115	65
Trust Territory of the Pacific Islands	82	21	84	84	105	68	117	131	131
Payments to the U.S. territories, fiscal assistance	33	3	19	22	27	49	113	66	59
Subtotal, Interior	310	181	381	557	619	649	855	1,058	956
Office of Personnel Management:									
Intergovernmental personnel assistance	15	4	13	19	19	19	18	7	*
Other Independent Agencies:									
Federal payment to the District of Columbia	226	89	276	304	275	339	365	402	427
Subtotal, Other Independent Agencies (On-budget)	226	89	276	304	275	339	365	402	427
Treasury:									
Antirecession financial assistance fund	.....	.....	1,699	1,329	*	.....	.....	.....	.....
General revenue sharing trust fund TF	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Internal revenue collections for Puerto Rico	139	29	157	188	213	217	240	245	316
Customs: Miscellaneous shared revenues	187	39	238	237	214	278	58	69	76
Subtotal, Treasury	6,569	1,655	8,852	8,577	7,275	7,324	5,435	4,883	5,007
Total, 800	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Total, outlays for grants	59,094	15,920	68,415	77,889	83,405	91,451	94,762	88,195	92,495

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 NATIONAL DEFENSE									
Defense—Military:									
Operation and maintenance, Navy	.....	.....	.....	5	.....	4	.....	.....	.....
Research, development, test, and evaluation, Navy	.....	.....	.....	2	2	1	.....	.....	.....
Research, development, test, and evaluation, Army	.....	.....	.....	.....	.....	2	.....	.....	.....
Military construction, Army National Guard	40	52	95	107	104	131	150	104	218
National defense stockpile transaction fund	.....	.....	.....	.....	2	28	.....	.....	.....
Subtotal, Defense—Military	40	52	95	113	108	165	150	104	218
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	55	105	81	80	80	88	91	80	100
Total, 050	95	157	177	193	188	253	241	185	318
270 ENERGY									
Energy:									
Emergency conservation and regulation	356	314	311	242	230	187	228	214	207
Housing and Urban Development:									
Assistance for solar and conservation improvements	8	27	32	10	3	1	*	*	*
Other Independent Agencies:									
Tennessee Valley Authority fund	170	188	196	203	225	232	233	243	241
Total, 270	534	529	538	455	457	420	461	457	448
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	17	11	10	7	11	9	19	22	5
Watershed and flood prevention operations	151	160	169	124	114	94	122	133	113
Solid waste management grants	.....	.....	.....	.....	.....	.....	.....	.....	1
Forest research	7	1	8	13	14	15	*	1	*
State and private forestry	28	26	25	27	37	40	56	72	96
Subtotal, Agriculture	204	198	212	171	176	158	197	228	214
Commerce:									
NOAA: Operations, research, and facilities	109	143	139	158	140	151	93	126	48
NOAA: Coastal zone management	31	24	.....	.....	.....	.....	.....	.....	.....
Construction	.....	.....	.....	.....	.....	.....	.....	.....	1
Coastal zone management fund	.....	.....	.....	.....	.....	.....	.....	.....	6
Subtotal, Commerce	140	167	139	158	140	151	93	126	55
Environmental Protection Agency:									
Water infrastructure financing	2,619	2,889	3,109	2,919	2,514	2,354	2,290	2,389	2,412
Abatement, control, and compliance(including loans)	246	262	260	290	295	299	341	357	408
Hazardous substance superfund TF	57	47	49	42	78	120	198	262	154
Leaking underground storage tank trust fund TF	.....	.....	.....	.....	7	24	45	63	64
Subtotal, Environmental Protection Agency	2,921	3,197	3,419	3,251	2,895	2,797	2,874	3,071	3,038
Interior:									
Mines and minerals	103	144	164	179	195	181	200	197	166
Bureau of reclamation loan program account	.....	.....	.....	.....	.....	.....	.....	.....	1
Fish and Wildlife Service	155	155	161	119	134	106	141	156	170
Fish and Wildlife Service (Sport fish restoration) TF	.....	.....	39	85	122	146	179	200	227
Parks and recreation	39	44	7	4	1	2	2	*	3
Land acquisition(land and water conservation fund)	166	135	90	80	59	37	27	27	20
Historic preservation fund	51	29	25	25	25	28	31	34	35
Miscellaneous expiring appropriations	*	*	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	513	506	486	493	537	500	580	614	621
Total, 300	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

		1984	1985	1986	1987	1988	1989	1990	1991	1992
350 AGRICULTURE										
Agriculture:										
Agricultural Research Service		8	3							
Extension activities		330	338	340	319	318	360	364	367	404
Cooperative State Research Service		139	141	260	281	302	343	350	396	219
AMS payments to States and possessions		1	1	1	1	1	1	1	1	1
State mediation grants										2
Price support and related programs: CCC		1,306	1,888	1,281	1,445	1,400	493	403	288	349
Emergency food assistance program		49	50	50	46	49	161	167	168	165
Total, 350		1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220	1,142
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations		*		–*						
Commerce:										
Minority business development		2	2	2	1	1				
USTS: Tourism marketing programs										2
Promote and develop American fishery products and research										3
Industrial technology services										*
Subtotal, Commerce		2	2	2	1	1				5
Treasury:										
Emergency assistance to Rhode Island program account										6
Total, 370		2	2	2	1	1				11
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA		33	71	56	52	49	52	60	55	53
Transportation:										
Other Federal fund aid for highways		307	254	153	73	64	72	63	48	117
Federal-aid highways (trust fund)	TF	10,072	12,434	13,785	12,414	13,665	13,196	13,854	14,124	14,884
Motor carrier safety	TF	2	9	14	26	47	54	65	62	63
Other Trust fund aid for highways	TF	12	12	12	12	23	17	37	38	46
Highway safety grants	TF	129	132	147	124	127	153	152	145	140
Rail service assistance		32	34	20	19	21	14	14	*	1
Railroad safety		2	1	2	2	1	1			
Local rail freight assistance								*	2	6
Conrail commuter transition assistance						1	2	2	5	8
Urban mass transportation grants	TF	233	507	633	668	696	849	879	1,054	1,268
Urban mass transportation grants		3,483	2,797	2,666	2,586	2,531	2,649	2,849	2,762	2,309
Grants for airports (Airport and airway trust fund)	TF	694	789	853	917	825	1,135	1,220	1,541	1,672
Research, development, test, and evaluation										*
Boat safety	TF	11	12	23	22	31	27	26	35	36
Research and special programs (pipeline safety and other)		3	4	4	4	1				
Pipeline safety						2	4	4	5	6
Subtotal, Transportation		14,980	16,984	18,310	16,867	18,034	18,173	19,166	19,822	20,555
Total, 400		15,013	17,055	18,366	16,919	18,083	18,225	19,225	19,878	20,608

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Emergency community water assistance grants								1	4
Rural water and waste disposal grants	135	176	178	157	136	126	132	125	153
Rural Development Insurance Fund Program Account									55
Rural community fire protection grants	3	3	3	3	3	3	3	3	4
Rural business enterprise grants				*	1	3	7	15	10
Rural development planning grants	1	1	1						
Rural development loan fund liquidating account					2	3	2	2	1
Subtotal, Agriculture	139	180	182	160	142	134	144	146	227
Commerce:									
Economic development assistance programs	248	263	253	205	211	184	160	153	141
Local public works and drought assistance programs	9	2	2	1	*	–*	*	–*	
Regional development programs	–1	10	*	*	*	*	*		
Regional development commissions TF	2	*	–*	*		–*	–*	–*	
Subtotal, Commerce	259	275	255	205	211	183	160	153	141
Funds Appropriated to the President:									
Public works acceleration	1								
Housing and Urban Development:									
Subsidized housing programs		15	142	166	180	271			
Other assisted housing programs							239	88	13
Planning assistance	–*	–*							
Community development grants	3,819	3,817	3,326	2,967	3,050	2,948	2,818	2,976	3,090
Urban development action grants	454	497	461	354	216	242	209	128	52
Rental rehabilitation grants						4	37	80	
Supp. assist. for facilities for the homeless					3	6	3	4	3
Urban renewal programs	24	28	13						
Miscellaneous appropriations	–*	–*	–*	–*					
Public facilities (including Model cities, water and sewers)	4			7	109	8	–1	2	185
New community assistance grants	*	1	*		*				
Subtotal, Housing and Urban Development	4,300	4,357	3,941	3,494	3,557	3,480	3,304	3,278	3,344
Interior:									
Operation of Indian programs (Area and regional development)	16	16	11	8	24	21	20	17	58
Payment to White Earth economic development fund				7	*				
Indian direct loan program account									2
Indian guaranteed loan program account									1
Subtotal, Interior	16	16	11	14	24	21	20	17	60
Other Independent Agencies:									
Appalachian regional development programs	209	198	154	141	141	104	124	157	125
FEMA: Disaster assistance	10	17	10	9	9	9	11	15	22
FEMA: Disaster relief	207	163	288	193	164	123	1,173	482	606
FEMA: National insurance development fund			2						
Payment to the Neighborhood Reinvestment Corporation	16	16	18	19	19	19	27	26	15
Subtotal, Other Independent Agencies (On-budget)	442	393	472	361	333	256	1,335	679	768
Total, 450	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	1	*	*	*	*	*	.....	.....	.....
Public telecommunications facilities, planning and construction	17	19	18	22	20	18	23	20	.....
Subtotal, Commerce	18	19	18	22	20	18	23	20	.....
Defense—Civil:									
Payment to the Henry M. Jackson Foundation	.....	.....	.....	10	.....	.....	.....	.....	.....
Education:									
Indian education	67	78	59	37	18	60	63	59	63
Impact aid	567	629	678	695	694	735	799	747	785
Chicago litigation settlement	.....	.....	.....	.....	*	6	10	10	13
Education for the disadvantaged	3,067	4,194	3,392	3,199	4,016	4,165	4,437	5,193	6,129
School improvement programs	570	479	575	785	384	846	1,080	1,243	1,361
Bilingual and immigrant education	112	111	98	103	130	132	152	148	160
Special education	791	928	1,596	1,159	1,355	1,771	1,485	2,006	2,067
Rehabilitation services and disability research	1,301	733	1,198	1,280	1,409	1,490	1,623	1,751	1,835
Special institutions for the handicapped	4	4	3	6	5	7	6	8	5
Promotion of education for the blind TF	.....	*	–*	*	*	*	*	.....	.....
Vocational and adult education	719	633	1,008	1,225	1,261	824	1,287	1,038	1,020
Higher education (including college housing loans)	.....	6	*	15	21	21	25	19	23
Higher education facilities loans	.....	8	6	.....	.....	.....	.....	.....	.....
Libraries	80	79	98	122	94	131	127	132	190
Education research, statistics, and improvement	.....	.....	.....	.....	.....	.....	.....	.....	4
*** Student financial assistance	70	76	82	66	68	68	73	60	73
Subtotal, Education	7,346	7,960	8,794	8,693	9,454	10,256	11,167	12,414	13,728
Health and Human Services:									
State legalization impact assistance grants	.....	.....	.....	.....	9	321	544	825	501
Payments to States for job opportunities and basic skills training	259	274	227	137	90	86	265	546	594
Social services block grant	2,789	2,743	2,671	2,688	2,666	2,671	2,749	2,822	2,708
Children and families services programs	2,070	2,179	2,181	2,132	2,406	2,954	2,618	3,340	4,064
Payments to States for foster care/adoption assistance	648	738	794	783	988	1,338	1,579	2,120	2,505
Subtotal, Health and Human Services	5,766	5,934	5,873	5,740	6,159	7,369	7,754	9,654	10,372
Interior:									
Indian education	5	2	22	23	.....	.....	.....	.....	41
Labor:									
Temporary employment assistance	–15	–18	.....	.....	.....	.....	.....	.....	.....
Training and employment services	2,555	2,775	3,019	2,929	2,958	3,020	3,042	2,985	3,388
Community service employment for older Americans	59	70	71	68	62	68	76	79	88
State unemployment insurance and employment service operations	16	–27	25	38	29	–22	23	–25	–38
Federal unemployment benefits and allowances	.....	.....	.....	.....	.....	17	3	51	65
Unemployment trust fund TF	763	918	932	901	950	995	1,009	1,045	1,023
Subtotal, Labor	3,378	3,719	4,046	3,936	3,998	4,078	4,152	4,135	4,526
Other Independent Agencies:									
Community services program (Social services)	–12	–1	–2	–3	–*	–1	–1	.....	.....
Corporation for public broadcasting	138	150	160	200	214	228	229	299	84
National Endowments for the Arts: grants	26	30	36	31	32	33	30	38	37
Institute of Museum Services: Grants and administration	4	5	6	5	5	5	5	6	7
Subtotal, Other Independent Agencies (On-budget)	156	184	199	234	251	266	264	342	128
Total, 500	16,669	17,817	18,953	18,657	19,882	21,987	23,359	26,566	28,795

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
550 HEALTH									
Agriculture:									
Food safety and inspection	32	33	33	34	35	36	36	38	39
Health and Human Services:									
Disease control (Preventive health)	154	162	164	182	213	230	299	281	343
Health activities funds	.....	.....	.....	.....	27	3	.....	.....	.....
*** Health Resources and Services	1,025	1,037	1,078	1,128	1,079	1,085	1,141	1,112	1,359
*** Substance abuse and mental health services	501	501	494	622	720	666	1,241	1,744	1,778
*** Grants to States for Medicaid	20,061	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Subtotal, Health and Human Services	21,741	24,356	26,731	29,368	32,500	36,588	43,784	55,670	71,307
Labor:									
Occupational and mine safety	64	62	59	65	51	55	70	75	70
Total, 550	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416
600 INCOME SECURITY									
Agriculture:									
*** Funds for strengthening markets, income, and supply	408	467	351	381	373	445	368	439	543
*** Rural housing for domestic farm labor grants	11	3	17	9	7	12	8	13	18
*** Mutual and self-help housing grants	8	8	7	6	7	7	8	.....	.....
*** Rural housing preservation grants	.....	.....	.....	10	19	19	20	10	10
*** Food donations programs for selected groups	172	167	183	188	194	229	245	243	244
*** Food stamp program	1,547	1,710	1,792	1,959	1,993	2,075	2,130	2,371	2,607
*** Supplemental feeding programs (WIC and CSFP)	1,396	1,538	1,613	1,701	1,850	1,993	2,194	2,349	2,637
*** State child nutrition programs	3,361	3,480	3,678	3,922	4,158	4,455	4,871	5,418	5,993
Subtotal, Agriculture	6,901	7,372	7,642	8,178	8,601	9,237	9,844	10,843	12,051
Health and Human Services:									
Program administration	.....	.....	6	3	10	4	4	.....	.....
Family support payments to States	487	577	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	*	*	*	*	*	*	*	*	*
*** Family support payments to States	8,311	8,592	9,877	10,540	10,764	11,166	12,246	13,520	15,103
*** Low income home energy assistance	2,024	2,139	2,046	1,829	1,585	1,393	1,314	1,742	1,142
*** Refugee and entrant assistance	585	420	422	374	312	370	391	228	304
Subtotal, Health and Human Services	11,408	11,728	12,351	12,746	12,672	12,933	13,956	15,490	16,550
Housing and Urban Development:									
Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	*	1
Home investment partnerships program	.....	.....	.....	.....	.....	.....	.....	.....	3
*** Subsidized housing programs	4,611	5,197	5,221	4,588	5,880	6,154	7,212	7,767	8,602
*** Congregate services	4	5	4	4	5	5	5	4	5
*** Asst. for the renewal of expiring sec. 8 contracts	.....	.....	.....	.....	.....	.....	3	240	1,104
*** Payments for operation of low income housing	1,135	1,205	1,181	1,388	1,489	1,519	1,759	2,004	2,162
*** Community Partnerships against crime	.....	.....	.....	.....	.....	.....	.....	*	37
*** Low-rent public housing—loans and other expenses	.....	.....	1,012	1,393	1,210	773	458	313	207
*** Emergency shelter grants program	.....	.....	.....	2	23	42	46	60	71
*** Transitional housing program	.....	.....	.....	.....	11	22	33	56	69
Subtotal, Housing and Urban Development	5,750	6,407	7,418	7,375	8,618	8,515	9,516	10,444	12,262
Labor:									
State unemployment insurance and employment service operations	4	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	1,548	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Subtotal, Labor	1,552	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Other Independent Agencies:									
*** Emergency food and shelter program	58	69	89	114	120	125	132	133	135
Social Security Adminsitration(On-budget):									
*** Supplemental security income program	8	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	8	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	25,678	27,153	29,070	29,972	31,620	32,523	35,189	38,864	43,486

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and misc. operating expenses	6	5	4	.....	.....	.....	.....	.....	.....
Assistance for health manpower training institutions	*	2	1	*	–*	*	.....	.....	.....
Grants for the construction of State veterans cemeteries	1	1	4	1	*	2	3	3	9
*** Medical care	54	63	65	67	78	83	92	99	114
*** Grants for construction of State care facilities	5	20	17	26	28	41	38	39	41
Total, 700	66	91	90	95	106	127	134	141	164
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities	6	5	5	6	8	7	5	11	12
Subtotal, Housing and Urban Development	6	5	5	6	8	7	5	11	12
Justice:									
Assets forfeiture fund	.....	.....	17	47	77	156	177	267	200
National Institute of Corrections	3	6	7	3	3	3	3	3	3
Justice assistance	40	64	89	148	239	235	244	397	505
Crime victims fund	.....	.....	11	49	58	76	85	105	141
Subtotal, Justice	44	69	124	248	377	469	508	772	849
Other Independent Agencies:									
Equal Employment Opportunity Commission	19	20	21	20	20	20	20	24	24
State Justice Institute: Salaries and expenses	.....	.....	.....	*	3	8	10	13	11
Subtotal, Other Independent Agencies (On-budget)	19	20	21	20	23	28	30	38	35
Treasury:									
Payments to the Government of Puerto Rico	.....	.....	.....	8	8	.....	.....	.....	.....
Customs forfeiture fund	.....	.....	5	6	11	17	30	119	92
Subtotal, Treasury	.....	.....	5	14	19	17	30	119	92
Total, 750	69	95	155	288	427	520	574	940	987

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	203	236	399	303	305	362	369	330	338
Defense—Civil:									
Corps of Engineers: shared revenues	6	7	7	7	5	5	6	7	6
Energy:									
Payments to States under Federal Power Act	*	1	*	1	2	2	2	3	2
Interior:									
Payments in lieu of taxes	104	103	100	105	103	104	103	100	101
Miscellaneous shared revenues	68	146	31	89	86	128	231	95	144
Payments to States from Mineral Leasing Act receipts	736	539	423	375	396	432	451	480	432
Assistance to territories	67	76	77	52	70	69	78	69	74
Trust Territory of the Pacific Islands	104	106	93	38	35	46	38	22	29
Payments to the U.S. territories, fiscal assistance	65	53	78	71	71	80	74	64	90
Subtotal, Interior	1,145	1,023	802	731	762	860	976	830	870
Office of Personnel Management:									
Intergovernmental personnel assistance	–*								
Other Independent Agencies:									
Salaries and expenses									3
Federal payment to the District of Columbia	486	548	530	560	550	538	578	671	691
Subtotal, Other Independent Agencies (On-budget)	486	548	530	560	550	538	578	671	694
Treasury:									
General revenue sharing trust fund TF	4,567	4,584	5,114	76	–*	*			
Internal revenue collections for Puerto Rico	365	336	205	225	210	308	277	272	271
Customs: Miscellaneous shared revenues	77	105	100	97	116	129	101	111	93
Subtotal, Treasury	5,009	5,024	5,420	398	326	437	378	383	364
Total, 800	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Total, outlays for grants	97,577	105,897	112,379	108,446	115,382	121,976	135,377	154,570	178,117

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
050 NATIONAL DEFENSE								
Defense—Military:								
Operation and maintenance, Defense-wide	.....	63	34	44	52	59	59	59
Military construction, Army National Guard	53	10	20	15	11	.....	.....	.....
Subtotal, Defense—Military	53	73	55	60	62	59	59	59
Other Independent Agencies:								
Emergency planning and assistance (Defense-related activities)	99	96	55	10	6	6	6	6
Total, 050	152	169	109	69	68	65	65	65
270 ENERGY								
Energy:								
Emergency conservation and regulation	223	218	264	282	292	260	249	249
Housing and Urban Development:								
Assistance for solar and conservation improvements	*	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:								
Tennessee Valley Authority fund	237	248	257	260	269	275	287	303
Total, 270	460	466	521	542	561	535	536	552
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	8	1	1	.....	.....	.....	.....	.....
Watershed and flood prevention operations	128	187	291	139	108	88	78	77
Solid waste management grants	3	3	3	3	1	.....	.....	.....
Forest research	*	.....	.....	.....	.....	.....	.....	.....
State and private forestry	85	78	71	90	90	88	86	84
Subtotal, Agriculture	224	269	366	232	199	176	165	161
Commerce:								
NOAA: Operations, research, and facilities	48	50	55	49	49	52	53	51
Construction	12	4	11	85	53	38	42	50
Coastal zone management fund	4	9	8	8	.....	.....	.....	.....
Subtotal, Commerce	64	62	74	141	103	90	95	101
Environmental Protection Agency:								
Water infrastructure financing	2,109	1,962	2,153	2,122	2,228	2,376	2,342	2,302
Abatement, control, and compliance(including loans)	496	484	466	579	608	605	598	589
Hazardous substance superfund TF	187	189	153	103	155	213	242	258
Leaking underground storage tank trust fund TF	59	65	65	66	67	66	64	63
Subtotal, Environmental Protection Agency	2,852	2,700	2,837	2,870	3,058	3,260	3,246	3,213
Interior:								
Miscellaneous permanent payment accounts	.....	37	83	80	75	74	72	71
National forests fund, payment to States	2	2	2	2	2	2	2	2
Leases of lands for flood control, navigation, etc	1	1	1	1	1	1	1	1
Mines and minerals	170	203	158	200	200	218	180	172
Bureau of reclamation loan program account	2	5	15	13	16	15	15	15
Fish and Wildlife Service	181	190	197	213	234	242	239	248
Fish and Wildlife Service (Sport fish restoration) TF	231	218	223	226	234	243	247	254
Parks and recreation	7	7	7	4	5	5	3	2
Land acquisition(land and water conservation fund)	24	30	45	31	28	25	24	23
Historic preservation fund	37	39	45	45	43	42	41	40
Subtotal, Interior	656	733	775	814	837	866	823	827
Total, 300	3,796	3,765	4,052	4,057	4,196	4,392	4,329	4,302

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

		1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
350 AGRICULTURE									
Agriculture:									
Extension activities		404	436	426	436	431	422	416	409
Cooperative State Research Service		213	225	239	226	221	218	215	212
AMS payments to States and possessions		1	1	1	1	1	1	1	1
State mediation grants		3	3	3	3	3	3	3	3
Outreach for socially disadvantaged farmers		.....	.....	4	3	3	3	3	3
Price support and related programs: CCC		281	149	126	117	113	90	90	82
Agricultural resource conservation demonstration guaranteed loan		9	4	.....	.....	.....	.....	.....	.....
P.L. 102–552 Temporary Assistance		42	.....	.....	.....	.....	.....	.....	.....
Emergency food assistance program		163	119	72	40	39	40	40	40
Total, 350		1,117	937	871	826	811	777	767	750
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations		.....	*	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs		3	3	.....	.....	.....	.....	.....	.....
Promote and develop American fishery products and research		3	4	4	5	4	4	4	4
Industrial technology services		*	1	2	4	6	7	7	7
Subtotal, Commerce		6	8	6	8	10	11	11	11
Housing and Urban Development:									
National homeownership demonstration program		.....	.....	.....	17	33	.....	.....	.....
Total, 370		6	8	6	25	43	11	11	11
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA		53	.....	.....	.....	.....	.....	.....	.....
Transportation:									
Unified transportation infrastructure investment program	TF	.....	.....	.....	2,858	10,610	14,454	15,884	16,373
Other Federal fund aid for highways		236	233	212	189	141	100	82	69
Federal-aid highways (trust fund)	TF	15,895	18,139	18,642	15,946	7,586	4,461	3,758	3,234
Motor carrier safety	TF	62	59	71	80	86	85	81	76
Other Trust fund aid for highways	TF	74	85	104	87	65	46	33	25
Highway safety grants	TF	142	151	150	173	171	158	154	145
Rhode island rail development		.....	.....	1	2	2	.....	.....	.....
Rail service assistance		5	4	3	3	3	2	2	2
Local rail freight assistance		7	23	20	14	6	.....	.....	.....
Conrail commuter transition assistance		7	1	2	14	5	.....	.....	.....
Urban mass transportation grants	TF	1,298	1,652	1,431	1,576	1,468	1,113	936	582
Urban mass transportation grants		2,587	1,615	2,346	1,865	1,484	798	531	183
Grants for airports (Airport and airway trust fund)	TF	1,931	1,620	1,785	1,324	653	319	160	78
Research, development, test, and evaluation		*	1	1	1	*	*	*	*
Boat safety	TF	37	39	35	32	38	47	56	59
Pipeline safety		7	5	12	17	19	19	18	17
Emergency preparedness grants		*	5	9	10	8	10	9	9
Subtotal, Transportation		22,290	23,633	24,823	24,191	22,344	21,614	21,706	20,854
Total, 400		22,343	23,633	24,823	24,191	22,344	21,614	21,706	20,854

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Distance learning and medical link grants	.....	1	25	9	17	14	14	14
Rural water and waste disposal loans program account	.....	.....	95	92	72	43	23	–*
Emergency community water assistance grants	7	11	15	9	8	4	.....	.....
Rural water and waste disposal grants	200	268	315	342	278	171	86	49
Rural Development Insurance Fund Program Account	85	103	.....	.....	.....	.....	.....	.....
Rural community facility loans program account	.....	.....	10	5	3	2	1	*
Rural community fire protection grants	3	3	3	2	*	*	.....	.....
Rural technology and cooperative development grants	.....	.....	*	1	1	*	*	*
Local technical assistance and planning grants	.....	.....	*	1	1	.....	.....	.....
Rural business and industry loans program account	.....	.....	1	.....	.....	.....	.....	.....
Rural economic and community development programs	.....	.....	.....	122	371	646	826	928
Rural business enterprise grants	12	18	24	25	15	8	3	–*
Rural economic development grants	.....	.....	5	.....	.....	.....	.....	.....
Rural development loan fund liquidating account	–*	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	307	404	492	607	766	888	953	991
Commerce:								
Economic development assistance programs	130	204	362	401	350	431	429	462
Regional development commissions TF	*	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	131	204	362	401	350	431	429	462
Housing and Urban Development:								
Other assisted housing programs	1	.....	.....	.....	.....	.....	.....	.....
Community development grants	3,198	3,651	4,330	4,564	3,039	1,053	283	.....
Urban development action grants	51	33	35	30	24	13	.....	.....
Supp. assist. for facilities for the homeless	5	7	6	6	5	.....	.....	.....
Community opprtunity performance funds program account	.....	.....	12	23	22	22	22	22
Community oppportunity performance funds	.....	.....	.....	175	1,900	3,826	4,698	4,845
Public facilities (including Model cities, water and sewers)	–86	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	3,169	3,691	4,383	4,798	4,990	4,914	5,004	4,867
Interior:								
Operation of Indian programs (Area and regional development)	66	91	87	106	106	103	101	99
Indian direct loan program account	2	2	3	.....	.....	.....	.....	.....
Indian guaranteed loan program account	4	3	10	10	10	9	9	9
Subtotal, Interior	73	96	99	116	116	113	110	108
Other Independent Agencies:								
Appalachian regional development programs	138	181	158	196	232	210	198	189
FEMA: Disaster assistance	17	16	65	113	114	111	108	106
FEMA: Disaster relief	1,821	3,182	3,756	3,824	3,488	1,117	257	252
Payment to the Neighborhood Reinvestment Corporation	11	14	15	20	19	19	19	18
Subtotal, Other Independent Agencies (On-budget)	1,986	3,393	3,994	4,153	3,853	1,457	582	565
Total, 450	5,666	7,789	9,331	10,074	10,074	7,803	7,078	6,994

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	12	11	14	21	14	10	7	7
Information infrastructure grants	.....	.....	.....	42	71	92	95	95
Subtotal, Commerce	12	11	14	62	85	102	102	102
Education:								
Indian education	91	70	73	76	77	76	74	73
Impact aid	468	797	1,084	679	614	563	552	550
Chicago litigation settlement	15	10	12	4	1	.....	.....	.....
Education Reform	.....	2	172	484	831	909	892	833
Education for the disadvantaged	6,582	6,819	7,009	7,033	7,374	7,222	7,067	6,918
School improvement programs	1,903	1,358	1,451	1,336	1,366	1,344	1,315	1,282
Bilingual and immigrant education	101	176	209	228	250	253	249	243
Special education	2,356	2,748	3,364	2,923	2,978	3,013	2,951	2,887
Rehabilitation services and disability research	1,804	2,031	2,311	2,287	2,281	2,340	2,399	2,459
Special institutions for the handicapped	8	6	7	7	6	6	6	6
Vocational and adult education	1,133	1,292	1,486	1,497	1,600	1,613	1,619	1,619
Higher education (including college housing loans)	30	30	37	43	36	27	25	24
Libraries	159	125	134	131	128	103	96	94
Education research, statistics, and improvement	29	33	32	24	30	30	30	29
*** Student financial assistance	89	81	92	78	82	81	81	80
Subtotal, Education	14,768	15,577	17,473	16,830	17,654	17,582	17,355	17,098
Health and Human Services:								
State legalization impact assistance grants	317	651	354	5	1	.....	.....	.....
Payments to States for job opportunities and basic skills training	736	839	937	943	957	952	958	967
Family preservation and support	.....	1	67	148	212	237	251	254
Social services block grant	2,785	2,728	2,996	3,343	3,040	2,860	2,800	2,800
Children and families services programs	3,614	3,998	4,435	4,677	4,833	4,836	4,807	4,785
Payments to States for foster care/adoption assistance	2,636	3,030	3,596	4,051	4,329	4,722	5,149	5,612
*** Aging services programs	567	859	868	880	887	886	881	881
Subtotal, Health and Human Services	10,655	12,106	13,253	14,045	14,259	14,493	14,847	15,300
Interior:								
Indian education	43	90	61	98	98	99	97	95
Labor:								
Training and employment services	3,245	3,310	3,549	5,332	7,310	6,986	6,860	6,792
Community service employment for older Americans	84	85	88	90	90	87	86	84
State unemployment insurance and employment service operations	23	246	101	163	226	226	216	166
Federal unemployment benefits and allowances	77	74	91	125	125	121	111	100
Unemployment trust fund TF	1,077	1,036	1,085	1,095	1,058	1,053	1,049	1,044
Subtotal, Labor	4,507	4,751	4,914	6,805	8,809	8,474	8,322	8,186
Other Independent Agencies:								
Corporation for public broadcasting	84	92	95	104	105	99	97	95
National Endowments for the Arts: grants	43	47	42	43	43	42	41	40
Institute of Museum Services: Grants and administration	5	4	11	7	7	7	7	6
Domestic volunteer service programs, Operating expenses	43	54	133	149	162	162	162	162
National and community service programs, operating expenses	.....	12	139	369	549	607	621	628
Subtotal, Other Independent Agencies (On-budget)	175	209	421	673	867	917	928	932
Total, 500	30,160	32,744	36,138	38,513	41,772	41,667	41,651	41,713

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
550 HEALTH								
Agriculture:								
Food safety and inspection	36	39	40	42	41	40	39	39
Health and Human Services:								
Disease control (Preventive health)	355	522	570	598	598	592	585	578
Program management	.....	.....	.....	150	150	150	150	150
*** Health Resources and Services	1,438	1,465	1,658	1,679	1,698	1,596	1,580	1,559
*** Substance abuse and mental health services	1,994	2,132	2,462	2,214	2,140	2,096	2,052	2,009
*** Grants to States for Medicaid	75,774	82,034	88,438	95,930	104,570	114,447	124,547	136,494
Subtotal, Health and Human Services	79,562	86,152	93,129	100,571	109,157	118,881	128,915	140,789
Labor:								
Occupational and mine safety	66	74	76	81	80	78	76	75
Total, 550	79,665	86,265	93,244	100,695	109,278	119,000	129,031	140,903

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

		1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
600 INCOME SECURITY									
Agriculture:									
Supervisory and technical assistance grants		.....	*	1	1	1	1	1	1
*** Funds for strengthening markets, income, and supply		400	451	465	400	397	394	390	387
*** Rural housing for domestic farm labor grants		19	11	24	18	16	14	14	13
*** Rural housing preservation grants		7	7	8	8	7	7	7	7
*** Food donations programs for selected groups		248	245	270	267	263	257	252	246
*** Food stamp program		2,611	2,688	2,879	2,904	3,036	3,159	3,282	3,406
*** Supplemental feeding programs (WIC and CSFP)		2,920	3,244	3,597	3,912	3,901	3,898	3,897	3,895
*** State child nutrition programs		6,589	6,938	7,530	7,961	8,522	9,099	9,677	10,292
Subtotal, Agriculture		12,794	13,585	14,775	15,470	16,143	16,829	17,520	18,248
Health and Human Services:									
Payments to States from receipts for child support		*	*	.....	.....	.....	.....	.....	.....
*** Family support payments to States		15,628	16,508	17,260	17,918	18,741	19,491	20,304	21,166
*** Low income home energy assistance		1,067	2,125	1,569	1,331	1,320	1,257	1,228	1,202
*** Refugee and entrant assistance		327	333	354	360	357	351	344	337
*** Payments to States for the child care and development block grant		411	786	900	918	990	1,019	1,009	986
Subtotal, Health and Human Services		17,433	19,753	20,083	20,528	21,407	22,118	22,885	23,691
Housing and Urban Development:									
Section 8 moderate rehabilitation, single room occupancy		3	.....	.....	.....	.....	.....	.....	.....
Homeless assistance grants		.....	.....	45	90	226	226	226	90
Home investment partnerships program		212	782	1,213	1,222	1,197	621	262	.....
Youthbuild program		.....	*	16	25	26	22	14	8
Innovative homeless initiatives demonstration program		.....	4	41	35	31	12	2	.....
Housing opportunities for persons with aids		.....	.....	.....	114	155	176	182	182
Section 8 moderate rehabilitation, single room occupancy		.....	8	36	43	53	53	53	53
*** Subsidized housing programs		8,899	.....	.....	.....	.....	.....	.....	.....
*** Congregate services		5	.....	.....	.....	.....	.....	.....	.....
*** Asst. for the renewal of expiring sec. 8 contracts		1,999	.....	.....	.....	.....	.....	.....	.....
*** HOPE grants		35	.....	.....	.....	.....	.....	.....	.....
*** Payments for operation of low income housing		2,453	2,584	2,707	1,537	29	.....	.....	.....
*** Community Partnerships against crime		116	160	179	259	125	.....	.....	.....
*** Revitalization of severely distressed public housing		.....	1	20	20	117	275	359	346
*** Housing certificates for families and Individuals performance funds		.....	.....	.....	780	3,167	7,301	12,103	14,692
*** Public and indian housing capital performance funds		.....	.....	.....	13	503	1,638	2,697	3,566
*** Low-rent public housing—loans and other expenses		213	.....	.....	.....	.....	.....	.....	.....
*** Emergency shelter grants program		71	63	110	123	39	.....	.....	.....
*** Transitional housing program		91	102	114	121	165	155	131	103
*** Shelter plus care		1	5	50	50	50	50	50	50
*** Affordable housing performance funds		.....	.....	.....	60	376	1,279	1,813	2,043
*** Annual contributions for assisted housing		.....	9,027	9,818	11,861	10,536	7,407	4,440	2,246
*** Congregate services		.....	6	6	9	6	6	6	7
*** Assistance for the renewal of expiring Section 8 subsidy contracts		.....	2,984	3,332	.....	.....	.....	.....	.....
*** Homeownership and opportunity for people everywhere grants (HOPE)		.....	65	87	63	120	51	28	11
Subtotal, Housing and Urban Development		14,100	15,791	17,774	16,426	16,923	19,272	22,366	23,398
Labor:									
Unemployment trust fund (administrative expenses)	TF	2,536	2,273	2,336	2,475	2,402	2,354	2,305	2,256
Subtotal, Labor		2,536	2,273	2,336	2,475	2,402	2,354	2,305	2,256
Other Independent Agencies:									
*** Emergency food and shelter program		129	130	130	130	126	124	121	118
Total, 600		46,991	51,532	55,098	55,029	57,001	60,697	65,197	67,711

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	5	2	5	2	2	2	1	1
*** Medical care	129	153	178	197	193	189	185	181
*** Grants for construction of State care facilities	56	45	59	41	44	45	43	42
Total, 700	189	199	242	241	239	236	229	224
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs				14				
Housing and Urban Development:								
Violent crime reduction programs				3				
Fair housing activities	9	11	29	21	32	40	34	33
Subtotal, Housing and Urban Development	9	11	29	24	32	40	34	33
Justice:								
Weed and seed program fund	12							
Assets forfeiture fund	193	214	225	225	207	196	196	196
National Institute of Corrections	1	3	3	3	4	4	4	4
Justice assistance	545	546	508	352	89	86	82	81
State and local law enforcement assistance			58	152	194	117	50	40
Juvenile justice program			33	89	139	134	134	134
Crime victims fund	125	124	148	150	150	151	151	151
Violent crime reduction programs			178	791				
Violent crime reduction trust fund					3,660	4,561	5,244	5,789
Subtotal, Justice	876	887	1,153	1,763	4,443	5,249	5,860	6,395
Other Independent Agencies:								
Equal Employment Opportunity Commission	25	26	26	28	28	27	26	26
State Justice Institute: Salaries and expenses	11	9	12	10	5	6	6	5
Violent crime reduction programs				1				
Ounce of prevention council			*	3				
Subtotal, Other Independent Agencies (On-budget)	36	36	38	42	33	33	32	31
Transportation:								
Violent crime reduction programs				*				
Treasury:								
Department of the Treasury forfeiture fund	51	57	50	57	79	79	78	78
Violent crime reduction programs			30	58				
Customs forfeiture fund	14	1						
Subtotal, Treasury	66	58	80	115	79	79	78	78
Total, 750	987	992	1,300	1,958	4,587	5,401	6,005	6,538

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2000—Continued**

(in millions of dollars)

	1993	1994	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	309	94	249	245	232	229	226	226
Defense—Civil:								
Corps of Engineers: shared revenues	6	5	5	5	5	5	5	5
Energy:								
Payments to States under Federal Power Act	2	2	3	3	3	3	3	3
Interior:								
Payments in lieu of taxes	103	100	104	114	110	108	106	104
Miscellaneous shared revenues	93	18	19	19	19	19	19	19
Payments to States from Mineral Leasing Act receipts	463	520	548	560	578	584	604	631
Assistance to territories	26	76	75	76	70	68	68	67
Trust Territory of the Pacific Islands	26	23	19	2	.....	.....	.....	.....
Payments to the U.S. territories, fiscal assistance	97	102	93	95	95	95	95	95
Subtotal, Interior	809	839	858	866	873	875	891	916
Other Independent Agencies:								
Salaries and expenses	8	89	46	.....	.....	.....	.....	.....
Federal payment to the District of Columbia	698	698	714	712	691	676	662	648
Subtotal, Other Independent Agencies (On-budget)	706	787	760	712	691	676	662	648
Treasury:								
Internal revenue collections for Puerto Rico	197	201	226	232	240	247	255	263
Customs: Miscellaneous shared revenues	102	170	178	188	194	201	208	215
Subtotal, Treasury	299	370	404	421	434	448	463	477
Total, 800	2,131	2,098	2,279	2,251	2,237	2,236	2,249	2,274
Total, outlays for grants	193,664	210,596	228,015	238,472	253,212	264,434	278,853	292,889

* $500 thousand or less.
All data in this table are Federal funds, unless noted as being Trust funds (TF).
*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000**

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	.....	265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest (903)	.....	2	15	27	42	56	71	87	103	124
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	2	15	27	42	56	71	87	103	124
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income	.....	267	402	530	592	744	967	1,218	1,395	1,434
Cash outgo:										
Benefit payments	.....	*	5	14	16	64	110	149	185	240
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33	27
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	.....	*	5	14	28	91	137	177	217	267
Surplus or deficit (–)	.....	267	397	516	564	653	830	1,041	1,178	1,167
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance	.....	*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other	.....	*	1	3	4	4	4	.....	12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income	.....	.....	.....	.....	.....	.....	*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
Cash outgo:										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	–*	.....
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (–)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
Cash outgo:										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account	.....	.....	.....	124	600	332	361	423	403	436
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)	.....	.....	–*	–3	–3	–22	9	1	–1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (–)	1,452	436	–216	–1,268	–710	94	–1,268	–675	760	452
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	.....	332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	5	15	17	17	17	18	18	19	19
Interest (903)	.....	1	16	33	47	61	70	70	68	65
Other	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total interfund receipts.	.....	6	31	51	64	78	88	88	87	85
Other intragovernmental receipts	.....	.....	.....	.....	27	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	6	31	51	91	78	88	88	87	85
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Total cash income	.....	339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
Cash outgo:										
Benefit payments	.....	.....	168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account	.....	.....	.....	.....	.....	5	11	20	19	24
Administrative expenses	.....	1	12	21	32	36	66	69	70	82
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	.....	.....	–*	–*	*	–1	*	*	–2	*
Total cash outgo	.....	1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (–)	.....	337	762	568	501	338	3	–114	–128	–258
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	.....	337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance	.....	325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance	.....	12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
Cash outgo:										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other	.....	16	16	32	16	16	50	51	52	52
Total interfund receipts.	81	128	147	235	315	419	516	565	621	670
Other intragovernmental receipts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
Cash outgo:										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (proprietary) receipts:										
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	4	6
Other (mainly proprietary interest)	.....	*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
Cash outgo:										
Benefit payments	.....	2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
Cash income:										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)	.....	14	21	23	12	17	29	45	76	106
Federal contributions	.....	623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts	.....	637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants	.....	647	698	903	936	1,253	1,340	1,427	1,579	1,750
From disabled participants	.....	.....	.....	.....	.....	.....	.....	.....	125	151
Total premium income	.....	647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other	.....	*	*	*	*	*	*	*	*	.....
Total cash income	.....	1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
Cash outgo:										
Benefit payments	.....	664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses	.....	134	143	195	217	248	289	246	409	404
Other (mainly health insurance experiments)	.....	.....	.....	.....	.....	*	*	*	*	*
Total cash outgo	.....	798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)	.....	486	–179	71	–321	233	191	265	526	166
Fund balance at end of year	.....	486	307	378	57	290	481	746	1,272	1,438
Invested balance	.....	479	281	358	13	257	478	700	1,231	1,378
Uninvested balance	.....	7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312
Intragovernmental receipts:										
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534	1,852
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752
Other	425	.....	614	613	615	557	540	675	18,683	8,400
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004
Other cash income	3	*	8	*	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315
Cash outgo:										
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	1,544	2,565
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585
Other outgo (mainly for vocational rehabilitation)[1]	9	1	7	6	12	10	4	6	330	6
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406
Surplus or deficit (–)	–1,969	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300	–3,403	909
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	17,519	.....
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224
Uninvested balance	25	13	–25	23	426	1,000	590	614	1,158	346
Disability insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763
Intragovernmental receipts:										
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244	192
Interest (903)	468	13	372	251	305	454	273	363	449	558
Other	90	.....	103	128	142	118	130	168	2,447	753
Total interfund receipts.	669	42	589	533	612	749	574	772	3,140	1,503
Other intragovernmental receipts	.....	.....	.....	.....	.....	11	.....	.....	.....	.....
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,140	1,503
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....	.....	.....	419	546
Other cash income	*	.....	*	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812
Cash outgo:										
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735
Payments to the railroad retirement account	26	.....	–*	30	30	.....	29	26	28	22
Administrative expenses	266	71	378	327	402	334	402	572	659	585
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	13	77
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	–4	37	4	40
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459
Surplus or deficit (–)	–1,251	–481	–2,216	128	1,252	2,057	–4,288	3,363	3,615	–647
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–5,081	.....
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656
Uninvested balance	10	7	3	21	43	7	2	4	2	–12

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Hospital insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	175	45	175	206	228	249	332	397	1,054	1,306
Interest (902)	716	12	771	797	883	1,061	1,325	1,873	1,656	1,686
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	1,028	1,337
Other	658	.....	944	860	907	871	834	1,015	4,541	1,106
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435
Other (proprietary) receipts:										
Premium income	8	2	11	12	17	17	21	25	26	35
Other (after 1984, mainly for kidney dialysis)	*	.....	*	*	1	*	*	*	3	*
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732
Cash outgo:										
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461
Administrative expenses	308	88	295	442	443	486	333	510	519	632
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	27	187
Other	4	1	7	4	1	8	7	10	–97	15
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295
Surplus or deficit (–)	966	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–12,437	.....
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982
Uninvested balance	–106	–62	141	39	199	–166	–99	40	286	255
Supplementary medical insurance trust fund:										
Cash income:										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)	104	4	137	229	363	416	384	473	680	807
Federal contributions	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618
Premium income:										
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463
From disabled participants	168	46	206	245	263	291	332	371	393	444
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907
Other	*	.....	*	*	*	*	*	*	1	*
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526
Cash outgo:										
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475
Administrative expenses	528	132	475	494	544	594	889	746	823	899
Other	1	*	2	4	1	8	7	7	6	.....
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374
Surplus or deficit (–)	–220	20	1,041	1,696	1,035	–471	–789	2,068	830	2,151
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117
Uninvested balance	–12	–5	47	–45	36	–19	–72	–56	–310	–318

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Old age and survivors insurance fund:										
Cash income:										
Social insurance taxes and contributions	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735	302,607
Intragovernmental receipts:										
Employer share, employee retirement (952)	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508	5,796	5,787
Interest (903)	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557	25,822	28,505
Other	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949	5,967	5,378
Total intragovernmental receipts	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015	37,585	39,670
Other cash income	*	*	30	*	*	*	*	*	4	*
Total cash income	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152	319,325	342,278
Cash outgo:										
Benefit payments	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317	264,582	276,291
Payments to the railroad retirement account	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148	3,353	3,420
Interest payments	2,293	1,013	625	836	989	982	418	.....	–*	.....
Administrative expenses	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824	2,026	1,876
Military service credit adjustment	.....	.....	.....	.....	.....	.....	2,114	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	*	.....	.....	–*	.....	*	*	.....	*	.....
Total cash outgo	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290	269,960	281,586
Surplus or deficit (–)	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862	49,364	60,691
Borrowing or repayment (–) of borrowing from other trust funds	–4,364	–13,155	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280	355,644	416,335
Invested balance	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524	355,510	413,425
Uninvested balance	2,908	573	–89	–171	–245	–271	–140	–244	134	2,911
Disability insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289	30,199	32,419
Intragovernmental receipts:										
Employer share, employee retirement (952)	221	249	289	382	426	529	562	593	620	622
Interest (903)	580	631	795	657	745	866	1,058	1,080	966	698
Other	548	1,427	167	266	335	302	133	217	279	310
Total intragovernmental receipts	1,349	2,308	1,251	1,306	1,506	1,697	1,753	1,890	1,865	1,631
Inter-trust interest (from OASI)	365	159	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	*	*	3	*	.....	*	*	*	2	*
Total cash income	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179	32,065	34,049
Cash outgo:										
Benefit payments[3]	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360	33,588	36,823
Payments to the railroad retirement account	43	68	57	61	88	80	82	58	83	106
Administrative expenses	603	600	738	803	747	707	785	843	932	1,018
Interest payments	69	45	60	80	95	100	45	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	775	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	3	4	15	21	40	38	34	34	38	37
Total cash outgo	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295	34,641	37,984
Surplus or deficit (–)	–1,310	–66	–1,175	100	1,090	3,091	1,543	–116	–2,576	–3,935
Lending (–) or repayment of loans to OASI fund	2,540	2,541	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881	10,305	6,371
Invested balance	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918	10,237	6,100
Uninvested balance	170	14	–19	–72	–65	–50	–107	–36	69	271

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hospital insurance trust fund:										
Cash income:										
Social insurance taxes and contributions	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224	90,062
Intragovernmental receipts:										
Employer share, employee retirement (951)	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324	2,375	2,440
Interest (902) [2]	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054	10,581	10,593
Interest from OASI	1,207	383	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,639
Other	1,348	254	999	1,045	1,070	798	631	706	495	608
Total intragovernmental receipts	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084	13,450	15,280
Other (proprietary) receipts:										
Premium income	38	40	40	42	42	113	367	484	622	852
Other (after 1984, mainly for kidney dialysis)	*	*	9	*	.....	*	*	*	1	1
Total cash income	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677	95,297	106,195
Cash outgo:										
Benefit payments [4]	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584	90,252	101,350
Administrative expenses	813	667	827	707	805	774	937	1,187	1,149	1,235
Interest on normalized transfers	13	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	1,100	.....	.....	.....
Other [4]	131	151	172	160	116	190	218	200	203	185
Total cash outgo	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971	91,604	102,770
Surplus or deficit (–)	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706	3,693	3,425
Lending (–) or repayment of loans to OASI fund	1,824	10,613	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	1,805	.....
Fund balance, end of year	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633	126,131	129,555
Invested balance	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647	126,078	128,716
Uninvested balance	146	334	–173	–202	66	–617	600	–13	52	840
Supplementary medical insurance trust fund:										
Cash income:										
Individual income taxes [5]	.....	.....	.....	.....	527	–527	.....	.....	.....	.....
Offsetting collections:										
Intragovernmental receipts:										
Interest (902) [5]	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716	1,888	2,116
Federal contributions	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684	44,227	38,355
Total intragovernmental receipts	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400	46,114	40,471
Premium income:										
From aged participants	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564	13,255	15,212
From disabled participants	482	500	582	793	945	995	1,066	1,184	1,428	1,683
Total premium income	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748	14,683	16,895
Other [6]	–*	*	*	*	.....	3	1	1	1	2
Total cash income	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149	60,799	57,367
Cash outgo:										
Benefit payments [4]	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595	52,572	57,997
Administrative expenses [5]	923	1,051	900	1,265	1,450	1,524	1,507	1,658	1,682	1,718
Other [4]	.....	.....	5	4	13	47	58	32	.....	10
Total cash outgo	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285	54,254	59,724
Surplus or deficit (–)	1,846	–1,214	–3,039	55	5,495	2,585	1,145	2,863	6,545	–2,357
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	–1,805	.....
Fund balance at end of year	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535	23,276	20,919
Invested balance	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534	23,268	21,489
Uninvested balance	–91	7	226	121	15	241	–569	2	8	–570

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Old age and survivors insurance fund:						
Cash income:						
Social insurance taxes and contributions	284,189	314,205	333,316	352,048	370,136	386,451
Intragovernmental receipts:						
Employer share, employee retirement (952)	5,464	5,827	6,148	6,521	6,967	7,470
Interest (903)	32,153	35,200	38,709	42,805	47,407	52,468
Other	4,536	6,351	6,763	7,226	7,724	8,253
Total intragovernmental receipts	42,153	47,378	51,620	56,552	62,098	68,191
Other cash income	.....	.....	.....	.....	.....	.....
Total cash income	326,342	361,583	384,936	408,600	432,234	454,642
Cash outgo:						
Benefit payments	289,276	302,960	317,628	333,205	349,210	365,757
Payments to the railroad retirement account	3,669	3,773	3,793	3,847	3,890	3,952
Interest payments	.....	.....	.....	.....	.....	.....
Administrative expenses	1,653	2,203	2,242	1,992	1,947	1,887
Military service credit adjustment	.....	1,514	.....	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....
Total cash outgo	294,598	310,450	323,663	339,044	355,047	371,596
Surplus or deficit (–)	31,744	51,132	61,273	69,556	77,187	83,046
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....
Fund balance, end of year	448,080	499,212	560,485	630,041	707,228	790,274
Invested balance	448,079	499,211	560,484	630,040	707,227	790,273
Uninvested balance	1	1	1	1	1	1
Disability insurance trust fund:						
Cash income:						
Social insurance taxes and contributions	67,067	56,156	54,695	55,915	58,802	64,479
Intragovernmental receipts:						
Employer share, employee retirement (952)	976	1,038	989	1,023	1,094	1,237
Interest (903)	1,423	2,902	3,877	4,542	5,092	5,613
Other	334	367	403	446	491	538
Total intragovernmental receipts	2,733	4,307	5,269	6,011	6,677	7,388
Inter-trust interest (from OASI)	.....	.....	.....	.....	.....	.....
Other cash income	.....	.....	.....	.....	.....	.....
Total cash income	69,800	60,463	59,964	61,926	65,479	71,867
Cash outgo:						
Benefit payments [3]	40,394	44,248	48,145	52,336	56,624	60,919
Payments to the railroad retirement account	47	34	44	70	85	94
Administrative expenses	1,070	1,216	1,247	1,152	1,128	1,091
Military service credit adjustment	.....	43	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	50	90	.....	.....	.....	.....
Total cash outgo	41,561	45,632	49,437	53,558	57,837	62,103
Surplus or deficit (–)	28,239	14,831	10,527	8,368	7,642	9,764
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....
Fund balance, end of year	34,610	49,441	59,968	68,337	75,979	85,742
Invested balance	34,609	49,440	59,967	68,336	75,978	85,741
Uninvested balance	1	1	1	1	1	1

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2000—Continued**

(in millions of dollars)

	1995 estimate	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate
Hospital insurance trust fund:						
Cash income:						
Social insurance taxes and contributions	96,657	102,402	107,653	113,698	119,874	126,305
Intragovernmental receipts:						
Employer share, employee retirement (951)	2,452	2,545	2,620	2,718	2,836	2,982
Interest (902) [2]	10,814	10,977	10,709	10,024	9,057	7,727
Federal Payment (OASI taxes)	3,913	4,268	4,587	4,902	5,227	5,569
Other	595	1,193	401	338	296	272
Total intragovernmental receipts	17,774	18,983	18,317	17,982	17,416	16,550
Other (proprietary) receipts:						
Premium income	947	1,022	1,105	1,195	1,287	1,391
Total cash income	115,378	122,407	127,075	132,875	138,577	144,246
Cash outgo:						
Benefit payments [4]	110,166	120,821	130,784	140,760	150,766	161,848
Administrative expenses	1,185	1,317	1,294	1,307	1,293	1,268
Other [4]	279	365	.....	.....	.....	.....
Total cash outgo	111,630	122,503	132,078	142,067	152,060	163,116
Surplus or deficit (–)	3,748	–95	–5,004	–9,192	–13,483	–18,870
Adjustment to balances	–2	.....	.....	.....	.....	.....
Fund balance, end of year	133,301	133,205	128,201	119,010	105,527	86,657
Invested balance	133,302	133,206	128,200	119,009	105,526	86,656
Uninvested balance	–1	–1	1	1	1	1
Supplementary medical insurance trust fund:						
Cash income:						
Offsetting collections:						
Intragovernmental receipts:						
Interest (902) [5]	1,395	939	1,138	1,204	1,266	1,334
Federal contributions	36,955	62,122	63,405	70,144	77,420	85,621
Total intragovernmental receipts	38,350	63,061	64,543	71,348	78,686	86,955
Premium income:						
From aged participants	17,080	16,982	18,126	20,039	22,126	24,400
From disabled participants	2,095	2,193	2,466	2,861	3,302	3,792
Total premium income	19,175	19,175	20,592	22,900	25,428	28,192
Total cash income	57,525	82,236	85,135	94,248	104,114	115,147
Cash outgo:						
Benefit payments [4]	64,016	73,619	82,219	91,238	100,936	111,741
Administrative expenses [5]	1,750	1,880	1,841	1,827	1,791	1,734
Other [4]	15	19	.....	.....	.....	.....
Total cash outgo	65,780	75,518	84,060	93,066	102,727	113,475
Surplus or deficit (–)	–8,255	6,718	1,075	1,182	1,387	1,672
Adjustment to balances	–*	.....	.....	.....	.....	.....
Fund balance at end of year	12,663	19,381	20,455	21,638	23,025	24,697
Invested balance	12,662	19,380	20,454	21,637	23,024	24,696
Uninvested balance	1	1	1	1	1	1

* $500 thousand or less.

1 In 1983, includes $329.3 million loss on sale of securities.

2 Starting in 1983, includes amounts from Postal Service.

3 For years after 1996, includes outlays for vocational rehabilitation.

4 For years after 1996, outlays for peer review organizations are included in the benefit payments line.

5 For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

6 For years after 1986, receipts for kidney dialysis.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors Insurance account are treated as offsets to cash outgo rather than as cash income.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1996**

(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	18.8	20.0	16.3	16.5	23.2	28.8	31.4	30.3	29.7
Corporate profits tax accruals	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3	18.9
Indirect business tax and nontax accruals	8.0	8.0	8.2	8.3	9.5	9.8	10.8	10.4	10.1
Contributions for social insurance	6.8	5.3	5.5	5.9	7.0	7.7	8.0	8.3	9.2
Total receipts	44.1	44.5	40.7	42.5	61.5	65.6	69.9	66.3	68.0
Expenditures									
Purchases of goods and services	14.8	13.9	19.6	20.4	26.5	47.6	56.3	53.6	46.0
Defense	(10.8)	(10.3)	(13.0)	(13.0)	(21.9)	(42.0)	(49.1)	(46.0)	(39.1)
Nondefense	(4.1)	(3.6)	(6.6)	(7.3)	(4.7)	(5.6)	(7.2)	(7.5)	(6.9)
Transfer payments	10.1	11.3	13.1	15.7	11.3	11.2	11.4	12.2	14.3
Domestic (“to persons”)	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3)	(10.5)	(12.1)
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)
Grants to State and local governments	1.5	1.8	2.1	2.4	2.4	2.5	2.8	2.9	3.0
Net interest paid	4.0	4.1	4.2	4.3	4.4	4.5	4.5	4.6	4.6
Subsidies less current surplus of government enterprises	0.7	0.4	0.7	0.8	1.2	1.0	0.7	0.6	0.5
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals	.....	.....	.....	.....	–*	–*	*	*	–0.1
Total expenditures	31.1	31.6	39.7	43.6	45.8	66.6	75.7	73.9	68.2
Surplus or deficit (–), NIPA basis	13.0	12.9	1.1	–1.1	15.7	–1.0	–5.8	–7.6	–0.3

N/A: Not available.
* $50 million or less.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

(in billions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964
Receipts									
Personal tax and nontax receipts	33.6	36.7	36.3	38.1	42.4	43.5	47.2	49.5	50.5
Corporate profits tax accruals	21.5	20.8	17.9	21.5	22.2	20.2	22.6	23.2	25.7
Indirect business tax and nontax accruals	10.9	11.8	11.7	12.0	13.3	13.4	14.3	15.1	15.7
Contributions for social insurance	10.8	12.3	12.9	14.6	17.5	19.0	20.9	23.2	25.0
Total receipts	76.9	81.6	78.8	86.2	95.5	96.1	104.9	111.0	116.8
Expenditures									
Purchases of goods and services	46.9	49.6	52.4	56.5	55.7	57.5	62.0	65.4	67.7
Defense	(39.5)	(42.8)	(45.2)	(46.7)	(45.2)	(47.1)	(50.6)	(51.1)	(51.5)
Nondefense	(7.4)	(6.7)	(7.2)	(9.7)	(10.4)	(10.4)	(11.3)	(14.3)	(16.1)
Transfer payments	14.7	16.3	19.6	21.7	22.4	25.7	27.2	28.5	29.6
Domestic (“to persons”)	(12.8)	(14.4)	(17.8)	(19.9)	(20.6)	(23.6)	(25.1)	(26.5)	(27.4)
Foreign	(1.9)	(1.9)	(1.8)	(1.8)	(1.8)	(2.1)	(2.1)	(2.0)	(2.2)
Grants to State and local governments	3.2	3.7	4.7	6.2	6.9	6.9	7.6	8.3	9.8
Net interest paid	4.8	5.3	5.4	5.6	6.8	6.4	6.4	7.1	7.7
Subsidies less current surplus of government enterprises	0.6	1.6	1.4	1.4	1.2	1.9	2.5	2.5	2.6
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(1.2)	(1.6)	(2.2)	(2.3)	(2.5)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(0.1)	(0.3)	(0.3)	(0.3)	(0.1)
Wage disbursements less accruals	0.1	.....	–0.3	0.3	.....	.....	.....	.....	.....
Total expenditures	70.3	76.5	83.1	91.7	93.0	98.3	105.7	111.9	117.3
Surplus or deficit (–), NIPA basis	6.6	5.1	–4.3	–5.4	2.5	–2.3	–0.8	–0.9	–0.5

N/A: Not available.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

(in billions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
Receipts								
Personal tax and nontax receipts	51.2	57.3	64.2	71.1	89.8	93.6	87.5	100.1
Corporate profits tax accruals	27.1	30.8	30.4	32.8	36.8	32.9	32.0	34.3
Indirect business tax and nontax accruals	17.0	15.6	15.9	17.3	18.8	19.4	20.1	20.0
Contributions for social insurance	26.0	30.2	37.7	40.6	46.9	52.0	56.5	63.4
Total receipts	121.4	134.0	148.2	161.9	192.4	197.9	196.2	217.9
Expenditures								
Purchases of goods and services	66.9	74.8	88.6	96.5	99.6	100.8	99.9	104.4
Defense	(49.4)	(55.7)	(68.8)	(77.0)	(78.5)	(78.2)	(75.7)	(76.2)
Nondefense	(17.5)	(19.1)	(19.8)	(19.5)	(21.1)	(22.6)	(24.1)	(28.1)
Transfer payments	30.5	34.0	39.3	44.8	50.9	57.1	70.2	79.2
Domestic (“to persons”)	(28.4)	(31.8)	(37.2)	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)
Foreign	(2.1)	(2.2)	(2.0)	(2.0)	(2.0)	(1.8)	(2.1)	(2.6)
Grants to State and local governments	10.9	12.7	14.8	17.8	19.2	22.6	26.8	32.6
Net interest paid	8.2	8.7	9.6	10.4	12.0	13.5	14.1	14.0
Subsidies less current surplus of government enterprises	3.0	3.3	4.6	4.0	4.4	5.2	6.6	6.2
Subsidies	(2.8)	(3.1)	(4.2)	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)
Current surplus (–) or deficit	(0.2)	(0.3)	(0.5)	(0.3)	(0.2)	(0.7)	(1.3)	(0.8)
Wage disbursements less accruals	.....	.....	.....	.....	.....	–0.1	0.1	.....
Total expenditures	119.5	133.5	157.0	173.6	186.0	199.0	217.6	236.3
Surplus or deficit (–), NIPA basis	1.9	0.4	–8.7	–11.6	6.4	–1.0	–21.4	–18.4

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

(in billions of dollars)

	1973	1974	1975	1976	1977	1978	1979	1980
Receipts								
Personal tax and nontax receipts	107.1	122.3	127.1	136.5	165.2	185.5	221.6	249.1
Corporate profits tax accruals	40.4	43.5	42.3	51.7	59.8	67.4	75.3	70.4
Indirect business tax and nontax accruals	20.9	21.7	22.5	24.6	25.0	27.9	29.9	36.2
Contributions for social insurance	76.3	89.8	98.8	109.2	125.4	143.0	163.7	182.3
Total receipts	244.7	277.3	290.7	322.0	375.4	423.8	490.5	538.1
Expenditures								
Purchases of goods and services	107.4	110.6	124.4	132.6	144.7	158.1	174.5	201.0
Defense	(77.1)	(78.8)	(86.3)	(91.5)	(99.2)	(106.3)	(117.7)	(136.9)
Nondefense	(30.3)	(31.8)	(38.1)	(41.2)	(45.6)	(51.8)	(56.9)	(64.1)
Transfer payments	90.1	105.2	135.2	157.4	170.5	182.8	202.5	239.7
Domestic (“to persons”)	(87.6)	(102.3)	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)
Foreign	(2.5)	(2.9)	(3.3)	(3.1)	(3.4)	(3.5)	(4.0)	(4.3)
Grants to State and local governments	40.4	41.6	48.4	57.5	66.3	74.7	79.1	86.7
Net interest paid	15.7	19.6	21.7	25.1	28.5	33.1	40.2	50.1
Subsidies less current surplus of government enterprises	8.2	6.9	6.0	6.5	7.2	9.4	9.1	9.6
Subsidies	(7.4)	(5.4)	(4.4)	(5.0)	(6.3)	(8.9)	(9.6)	(9.3)
Current surplus (–) or deficit	(0.8)	(1.5)	(1.6)	(1.5)	(0.9)	(0.6)	(–0.5)	(0.3)
Wage disbursements less accruals	–0.5	0.1	0.3	–0.1	–0.1	–0.1	*	.....
Total expenditures	261.2	284.1	336.0	379.0	417.1	458.0	505.4	587.1
Surplus or deficit (–), NIPA basis	–16.5	–6.8	–45.2	–57.0	–41.7	–34.1	–14.9	–49.0

* $50 million or less.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

(in billions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
Receipts								
Personal tax and nontax receipts	287.9	308.4	290.7	300.4	337.0	353.1	396.3	403.8
Corporate profits tax accruals	69.3	51.6	56.4	75.1	75.0	80.4	99.4	107.6
Indirect business tax and nontax accruals	54.3	51.5	52.0	57.0	59.1	53.8	57.8	59.6
Contributions for social insurance	211.5	231.2	247.3	279.3	305.9	326.5	345.5	384.1
Total receipts	623.0	642.7	646.4	711.7	777.0	813.8	899.1	955.1
Expenditures								
Purchases of goods and services	232.9	259.5	289.8	302.2	335.2	363.7	379.9	386.3
Defense	(160.9)	(187.3)	(210.2)	(228.2)	(251.7)	(274.3)	(287.6)	(295.1)
Nondefense	(72.0)	(72.2)	(79.6)	(74.0)	(83.5)	(89.3)	(92.2)	(91.2)
Transfer payments	279.8	311.4	346.3	351.1	372.2	393.1	409.3	430.9
Domestic (“to persons”)	(274.6)	(305.6)	(339.8)	(342.4)	(360.7)	(380.6)	(399.4)	(420.7)
Foreign	(5.2)	(5.8)	(6.5)	(8.7)	(11.5)	(12.5)	(9.9)	(10.2)
Grants to State and local governments	90.1	83.4	86.2	91.5	98.6	108.3	103.4	108.4
Net interest paid	66.1	81.8	89.6	107.5	125.2	130.5	133.6	143.8
Subsidies less current surplus of government enterprises	11.0	11.5	16.8	23.0	21.6	22.1	24.9	28.9
Subsidies	(11.7)	(13.5)	(18.2)	(24.3)	(23.3)	(25.0)	(28.2)	(31.4)
Current surplus (–) or deficit	(–0.7)	(–2.0)	(–1.4)	(–1.3)	(–1.7)	(–2.9)	(–3.3)	(–2.5)
Wage disbursements less accruals	–0.1	*	0.4	–0.1	0.1	.....	–0.1	0.1
Total expenditures	679.9	747.6	829.2	875.3	952.9	1,017.6	1,051.0	1,098.5
Surplus or deficit (–), NIPA basis	–56.9	–105.0	–182.8	–163.6	–175.9	–203.9	–151.9	–143.3

* $50 million or less.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

(in billions of dollars)

	1989	1990	1991	1992	1993	1994	1995 estimate	1996 estimate
Receipts								
Personal tax and nontax receipts	456.9	475.2	476.4	484.6	511.8	552.1	598.6	637.4
Corporate profits tax accruals	119.2	115.4	109.3	112.4	134.6	161.2	170.5	176.8
Indirect business tax and nontax accruals	62.2	63.1	77.0	81.1	82.9	93.3	93.9	93.6
Contributions for social insurance	411.8	438.3	459.1	483.1	511.7	542.8	572.7	596.1
Total receipts	1,050.1	1,092.0	1,121.8	1,161.2	1,241.0	1,349.4	1,435.7	1,504.0
Expenditures								
Purchases of goods and services	399.4	418.1	446.0	445.2	446.3	435.1	438.2	439.8
Defense	(299.5)	(309.0)	(325.9)	(312.1)	(306.3)	(295.6)	(288.5)	(284.8)
Nondefense	(99.9)	(109.1)	(120.1)	(133.1)	(140.0)	(139.5)	(149.7)	(155.0)
Transfer payments	461.1	505.6	509.7	607.4	651.5	674.4	711.2	758.3
Domestic (“to persons”)	(449.6)	(491.3)	(535.9)	(596.0)	(634.2)	(660.6)	(698.6)	(747.0)
Foreign	(11.6)	(14.4)	(–26.2)	(11.5)	(17.4)	(13.8)	(12.6)	(11.2)
Grants to State and local governments	115.8	128.3	147.0	168.2	180.7	197.9	213.6	226.5
Net interest paid	160.5	175.1	183.5	188.9	183.5	187.0	217.4	238.9
Subsidies less current surplus of government enterprises	27.6	22.8	25.1	26.1	33.4	27.6	29.0	31.9
Subsidies	(31.0)	(25.2)	(30.0)	(30.9)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(–3.4)	(–2.4)	(–4.9)	(–4.8)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals	.....	–*	*	.....	.....	.....	.....	.....
Total expenditures	1,164.5	1,250.0	1,311.3	1,435.9	1,495.5	1,521.9	1,609.4	1,695.4
Surplus or deficit (–), NIPA basis	–114.3	–157.9	–189.4	–274.7	–254.4	–172.5	–173.7	–191.4

N/A: Not available.
* $50 million or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1996**

	1947	1948	1949	1950	1951	1952	1953	1954	1955
Receipts									
Personal tax and nontax receipts	8.4	8.1	6.2	6.2	7.4	8.5	8.6	8.2	7.7
Corporate profits tax accruals	4.7	4.5	4.1	4.4	6.9	5.7	5.4	4.7	4.9
Indirect business tax and nontax accruals	3.6	3.3	3.1	3.1	3.0	2.9	3.0	2.8	2.6
Contributions for social insurance	3.0	2.2	2.1	2.2	2.2	2.3	2.2	2.3	2.4
Total receipts	19.8	18.0	15.5	16.0	19.6	19.3	19.2	18.0	17.7
Expenditures									
Purchases of goods and services	6.7	5.6	7.5	7.7	8.5	14.0	15.5	14.6	12.0
Defense	(4.8)	(4.2)	(4.9)	(4.9)	(7.0)	(12.3)	(13.5)	(12.5)	(10.2)
Nondefense	(1.8)	(1.5)	(2.5)	(2.8)	(1.5)	(1.6)	(2.0)	(2.1)	(1.8)
Transfer payments	4.5	4.6	5.0	5.9	3.6	3.3	3.1	3.3	3.7
Domestic ("to persons)	(3.7)	(3.5)	(3.1)	(4.3)	(2.6)	(2.5)	(2.5)	(2.8)	(3.2)
Foreign	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.6)
Grants to State and local governments	0.7	0.7	0.8	0.9	0.8	0.7	0.8	0.8	0.8
Net interest paid	1.8	1.7	1.6	1.6	1.4	1.3	1.2	1.3	1.2
Subsidies less current surplus of government enterprises	0.3	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.1
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals	.....	.....	.....	.....	–*	–*	*	*	–*
Total expenditures	13.9	12.8	15.1	16.4	14.6	19.6	20.8	20.1	17.7
Surplus or deficit (–), NIPA basis	5.8	5.2	0.4	–0.4	5.0	–0.3	–1.6	–2.1	–0.1

* 0.05 percent or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

	1956	1957	1958	1959	1960	1961	1962	1963	1964
Receipts									
Personal tax and nontax receipts	8.1	8.4	8.1	7.9	8.4	8.4	8.5	8.5	8.1
Corporate profits tax accruals	5.2	4.8	4.0	4.5	4.4	3.9	4.1	4.0	4.1
Indirect business tax and nontax accruals	2.6	2.7	2.6	2.5	2.6	2.6	2.6	2.6	2.5
Contributions for social insurance	2.6	2.8	2.9	3.0	3.5	3.7	3.8	4.0	4.0
Total receipts	18.5	18.6	17.6	18.0	18.9	18.6	18.9	19.0	18.7
Expenditures									
Purchases of goods and services	11.3	11.3	11.7	11.8	11.0	11.1	11.2	11.2	10.8
Defense	(9.5)	(9.8)	(10.1)	(9.7)	(9.0)	(9.1)	(9.1)	(8.7)	(8.2)
Nondefense	(1.8)	(1.5)	(1.6)	(2.0)	(2.1)	(2.0)	(2.0)	(2.4)	(2.6)
Transfer payments	3.5	3.7	4.4	4.5	4.4	5.0	4.9	4.9	4.7
Domestic ("to persons)	(3.1)	(3.3)	(4.0)	(4.1)	(4.1)	(4.6)	(4.5)	(4.5)	(4.4)
Foreign	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)
Grants to State and local governments	0.8	0.8	1.0	1.3	1.4	1.3	1.4	1.4	1.6
Net interest paid	1.1	1.2	1.2	1.2	1.3	1.2	1.2	1.2	1.2
Subsidies less current surplus of government enterprises	0.1	0.4	0.3	0.3	0.2	0.4	0.5	0.4	0.4
Subsidies	(N/A)	(N/A)	(N/A)	(N/A)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)
Current surplus (–) or deficit	(N/A)	(N/A)	(N/A)	(N/A)	(*)	(0.1)	(0.1)	(*)	(*)
Wage disbursements less accruals	*	.....	–0.1	0.1	.....	.....	.....	.....	.....
Total expenditures	16.9	17.5	18.5	19.1	18.4	19.0	19.0	19.1	18.8
Surplus or deficit (–), NIPA basis	1.6	1.2	–1.0	–1.1	0.5	–0.4	–0.1	–0.1	–0.1

* 0.05 percent or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

	1965	1966	1967	1968	1969	1970	1971	1972
Receipts								
Personal tax and nontax receipts	7.6	7.8	8.1	8.4	9.7	9.5	8.3	8.7
Corporate profits tax accruals	4.0	4.2	3.8	3.9	4.0	3.3	3.0	3.0
Indirect business tax and nontax accruals	2.5	2.1	2.0	2.0	2.0	2.0	1.9	1.7
Contributions for social insurance	3.9	4.1	4.8	4.8	5.1	5.3	5.4	5.5
Total receipts	18.1	18.2	18.7	19.1	20.8	20.1	18.7	19.0
Expenditures								
Purchases of goods and services	10.0	10.2	11.2	11.4	10.8	10.2	9.5	9.1
Defense	(7.4)	(7.6)	(8.7)	(9.1)	(8.5)	(7.9)	(7.2)	(6.6)
Nondefense	(2.6)	(2.6)	(2.5)	(2.3)	(2.3)	(2.3)	(2.3)	(2.5)
Transfer payments	4.5	4.6	5.0	5.3	5.5	5.8	6.7	6.9
Domestic ("to persons)	(4.2)	(4.3)	(4.7)	(5.1)	(5.3)	(5.6)	(6.5)	(6.7)
Foreign	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	1.6	1.7	1.9	2.1	2.1	2.3	2.5	2.8
Net interest paid	1.2	1.2	1.2	1.2	1.3	1.4	1.3	1.2
Subsidies less current surplus of government enterprises	0.4	0.5	0.6	0.5	0.5	0.5	0.6	0.5
Subsidies	(0.4)	(0.4)	(0.5)	(0.4)	(0.5)	(0.4)	(0.5)	(0.5)
Current surplus (–) or deficit	(*)	(*)	(0.1)	(*)	(*)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals	.....	.....	.....	.....	.....	–*	*	.....
Total expenditures	17.8	18.2	19.8	20.5	20.1	20.2	20.7	20.6
Surplus or deficit (–), NIPA basis	0.3	0.1	–1.1	–1.4	0.7	–0.1	–2.0	–1.6

* 0.05 percent or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

	1973	1974	1975	1976	1977	1978	1979	1980
Receipts								
Personal tax and nontax receipts	8.4	8.7	8.4	8.1	8.6	8.6	9.1	9.4
Corporate profits tax accruals	3.2	3.1	2.8	3.1	3.1	3.1	3.1	2.7
Indirect business tax and nontax accruals	1.6	1.5	1.5	1.5	1.3	1.3	1.2	1.4
Contributions for social insurance	6.0	6.4	6.5	6.5	6.5	6.6	6.7	6.9
Total receipts	19.2	19.8	19.3	19.1	19.6	19.7	20.2	20.4
Expenditures								
Purchases of goods and services	8.4	7.9	8.2	7.9	7.5	7.3	7.2	7.6
Defense	(6.0)	(5.6)	(5.7)	(5.4)	(5.2)	(4.9)	(4.8)	(5.2)
Nondefense	(2.4)	(2.3)	(2.5)	(2.4)	(2.4)	(2.4)	(2.3)	(2.4)
Transfer payments	7.1	7.5	9.0	9.3	8.9	8.5	8.3	9.1
Domestic ("to persons)	(6.9)	(7.3)	(8.7)	(9.2)	(8.7)	(8.3)	(8.2)	(8.9)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	3.2	3.0	3.2	3.4	3.5	3.5	3.3	3.3
Net interest paid	1.2	1.4	1.4	1.5	1.5	1.5	1.7	1.9
Subsidies less current surplus of government enterprises	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Subsidies	(0.6)	(0.4)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)
Current surplus (–) or deficit	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(*)	(–*)	(*)
Wage disbursements less accruals	–*	*	*	–*	–*	–*	*	.....
Total expenditures	20.5	20.2	22.3	22.5	21.8	21.3	20.8	22.2
Surplus or deficit (–), NIPA basis	–1.3	–0.5	–3.0	–3.4	–2.2	–1.6	–0.6	–1.9

* 0.05 percent or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

	1981	1982	1983	1984	1985	1986	1987	1988
Receipts								
Personal tax and nontax receipts	9.7	9.9	8.8	8.1	8.5	8.4	8.9	8.4
Corporate profits tax accruals	2.3	1.7	1.7	2.0	1.9	1.9	2.2	2.2
Indirect business tax and nontax accruals	1.8	1.6	1.6	1.5	1.5	1.3	1.3	1.2
Contributions for social insurance	7.1	7.4	7.5	7.6	7.7	7.7	7.8	8.0
Total receipts	21.0	20.6	19.5	19.3	19.6	19.3	20.2	19.9
Expenditures								
Purchases of goods and services	7.9	8.3	8.7	8.2	8.4	8.6	8.5	8.0
Defense	(5.4)	(6.0)	(6.3)	(6.2)	(6.3)	(6.5)	(6.5)	(6.1)
Nondefense	(2.4)	(2.3)	(2.4)	(2.0)	(2.1)	(2.1)	(2.1)	(1.9)
Transfer payments	9.4	10.0	10.4	9.5	9.4	9.3	9.2	9.0
Domestic ("to persons)	(9.3)	(9.8)	(10.2)	(9.3)	(9.1)	(9.0)	(9.0)	(8.8)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)
Grants to State and local governments	3.0	2.7	2.6	2.5	2.5	2.6	2.3	2.3
Net interest paid	2.2	2.6	2.7	2.9	3.2	3.1	3.0	3.0
Subsidies less current surplus of government enterprises	0.4	0.4	0.5	0.6	0.5	0.5	0.6	0.6
Subsidies	(0.4)	(0.4)	(0.5)	(0.7)	(0.6)	(0.6)	(0.6)	(0.7)
Current surplus (–) or deficit	(–*)	(–0.1)	(–*)	(–*)	(–*)	(–0.1)	(–0.1)	(–0.1)
Wage disbursements less accruals	–*	*	*	–*	*	.....	–*	*
Total expenditures	22.9	23.9	25.0	23.7	24.0	24.1	23.6	22.8
Surplus or deficit (–), NIPA basis	–1.9	–3.4	–5.5	–4.4	–4.4	–4.8	–3.4	–3.0

* 0.05 percent or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1996—Continued**

	1989	1990	1991	1992	1993	1994	1995 estimate	1996 estimate
Receipts								
Personal tax and nontax receipts	8.8	8.7	8.4	8.2	8.2	8.3	8.5	8.6
Corporate profits tax accruals	2.3	2.1	1.9	1.9	2.2	2.4	2.4	2.4
Indirect business tax and nontax accruals	1.2	1.2	1.4	1.4	1.3	1.4	1.3	1.3
Contributions for social insurance	8.0	8.0	8.1	8.2	8.2	8.2	8.2	8.0
Total receipts	20.3	19.9	19.8	19.6	19.8	20.3	20.4	20.3
Expenditures								
Purchases of goods and services	7.7	7.6	7.9	7.5	7.1	6.6	6.2	5.9
Defense	(5.8)	(5.6)	(5.7)	(5.3)	(4.9)	(4.5)	(4.1)	(3.8)
Nondefense	(1.9)	(2.0)	(2.1)	(2.2)	(2.2)	(2.1)	(2.1)	(2.1)
Transfer payments	8.9	9.2	9.0	10.3	10.4	10.2	10.1	10.2
Domestic ("to persons)	(8.7)	(9.0)	(9.4)	(10.1)	(10.1)	(10.0)	(9.9)	(10.1)
Foreign	(0.2)	(0.3)	(–0.5)	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	2.2	2.3	2.6	2.8	2.9	3.0	3.0	3.1
Net interest paid	3.1	3.2	3.2	3.2	2.9	2.8	3.1	3.2
Subsidies less current surplus of government enterprises	0.5	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Subsidies	(0.6)	(0.5)	(0.5)	(0.5)	(N/A)	(N/A)	(N/A)	(N/A)
Current surplus (–) or deficit	(–0.1)	(–*)	(–0.1)	(–0.1)	(N/A)	(N/A)	(N/A)	(N/A)
Wage disbursements less accruals	.....	–*	*	.....	.....	.....	.....	.....
Total expenditures	22.5	22.8	23.1	24.2	23.9	22.9	22.9	22.9
Surplus or deficit (–), NIPA basis	–2.2	–2.9	–3.3	–4.6	–4.1	–2.6	–2.5	–2.6

* 0.05 percent or less.

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–1994**

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1947	51.0	38.5	37.1	1.5	12.5	222.9	22.9	17.3	5.6
1948	56.0	41.6	39.9	1.6	14.4	246.7	22.7	16.8	5.8
1949	55.5	39.4	37.7	1.7	16.0	262.7	21.1	15.0	6.1
1950	56.9	39.4	37.3	2.1	17.5	265.8	21.4	14.8	6.6
1951	71.2	51.6	48.5	3.1	19.6	313.5	22.7	16.5	6.3
1952	87.4	66.2	62.6	3.6	21.3	340.5	25.7	19.4	6.2
1953	92.8	69.6	65.5	4.1	23.2	363.8	25.5	19.1	6.4
1954	94.4	69.7	65.1	4.6	24.7	368.0	25.7	18.9	6.7
1955	91.9	65.5	60.4	5.1	26.4	384.7	23.9	17.0	6.9
1956	103.9	74.6	68.2	6.4	29.3	416.3	25.0	17.9	7.0
1957	112.1	80.0	73.2	6.8	32.1	438.3	25.6	18.3	7.3
1958	113.6	79.6	71.6	8.0	34.0	448.1	25.4	17.8	7.6
1959	116.0	79.2	71.0	8.3	36.8	480.2	24.2	16.5	7.7
1960	132.5	92.5	81.9	10.6	40.0	504.6	26.2	18.3	7.9
1961	137.7	94.4	82.3	12.1	43.4	517.0	26.6	18.3	8.4
1962	146.5	99.7	87.4	12.3	46.9	555.2	26.4	18.0	8.4
1963	156.6	106.6	92.4	14.2	50.1	584.5	26.8	18.2	8.6
1964	166.9	112.6	96.2	16.4	54.3	625.3	26.7	18.0	8.7
1965	175.3	116.8	100.1	16.7	58.4	671.0	26.1	17.4	8.7
1966	195.3	130.8	111.7	19.1	64.5	735.4	26.6	17.8	8.8
1967	218.4	148.8	124.4	24.4	69.6	793.3	27.5	18.8	8.8
1968	232.2	153.0	128.1	24.9	79.3	847.2	27.4	18.1	9.4
1969	275.5	186.9	157.9	29.0	88.6	925.7	29.8	20.2	9.6
1970	293.1	192.8	159.3	33.5	100.2	985.4	29.7	19.6	10.2
1971	295.6	187.1	151.3	35.8	108.5	1,050.9	28.1	17.8	10.3
1972	332.3	207.3	167.4	39.9	124.9	1,147.8	28.9	18.1	10.9
1973	369.0	230.8	184.7	46.1	138.2	1,274.0	29.0	18.1	10.8
1974	413.5	263.2	209.3	53.9	150.3	1,403.6	29.5	18.8	10.7
1975	442.3	279.1	216.6	62.5	163.2	1,509.8	29.3	18.5	10.8
1976	479.6	298.1	231.7	66.4	181.6	1,684.2	28.5	17.7	10.8
TQ	126.1	81.2	63.2	18.0	44.9	445.0	28.3	18.3	10.1
1977	563.9	355.6	278.7	76.8	208.3	1,917.2	29.4	18.5	10.9
1978	629.3	399.6	314.2	85.4	229.8	2,155.0	29.2	18.5	10.7
1979	706.9	463.3	365.3	98.0	243.6	2,429.5	29.1	19.1	10.0
1980	783.6	517.1	403.9	113.2	266.5	2,644.1	29.6	19.6	10.1
1981	894.1	599.3	469.1	130.2	294.8	2,964.4	30.2	20.2	9.9
1982	938.0	617.8	474.3	143.5	320.2	3,122.2	30.0	19.8	10.3
1983	947.5	600.6	453.2	147.3	346.9	3,316.5	28.6	18.1	10.5
1984	1,055.6	666.5	500.4	166.1	389.2	3,695.0	28.6	18.0	10.5
1985	1,153.1	734.1	547.9	186.2	419.1	3,967.7	29.1	18.5	10.6
1986	1,221.8	769.1	568.9	200.2	452.7	4,219.0	29.0	18.2	10.7
1987	1,339.6	854.1	640.7	213.4	485.5	4,452.4	30.1	19.2	10.9
1988	1,422.9	909.0	667.5	241.5	514.0	4,808.4	29.6	18.9	10.7
1989	1,544.8	990.7	727.0	263.7	554.1	5,173.3	29.9	19.2	10.7
1990	1,617.6	1,031.3	749.7	281.7	586.3	5,481.5	29.5	18.8	10.7
1991	1,673.3	1,054.3	760.4	293.9	619.0	5,676.4	29.5	18.6	10.9
1992	1,747.0	1,090.5	788.0	302.4	656.6	5,921.5	29.5	18.4	11.1
1993	1,851.7	1,153.5	841.6	311.9	698.1	6,258.6	29.6	18.4	11.2
1994	1,993.3	1,257.7	922.7	335.0	735.5	6,633.6	30.0	19.0	11.1

Table 15.2—**TOTAL GOVERNMENT EXPENDITURES: 1947–1994**

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	45.4	34.5	34.2	0.3	(1.5)	10.9
1948	43.6	29.8	29.4	0.4	(1.8)	13.9
1949	55.0	38.8	38.4	0.4	(2.1)	16.2
1950	61.3	42.6	42.0	0.5	(2.4)	18.8
1951	65.7	45.5	44.2	1.3	(2.4)	20.2
1952	89.4	67.7	66.0	1.7	(2.5)	21.7
1953	98.9	76.1	73.8	2.3	(2.8)	22.8
1954	95.9	70.9	67.9	2.9	(2.9)	25.0
1955	96.5	68.4	64.5	4.0	(3.0)	28.0
1956	100.8	70.6	65.7	5.0	(3.2)	30.1
1957	109.6	76.6	70.6	6.0	(3.7)	33.0
1958	118.4	82.4	74.9	7.5	(4.7)	36.0
1959	130.6	92.1	83.1	9.0	(6.2)	38.5
1960	131.8	92.2	81.3	10.9	(6.9)	39.6
1961	141.3	97.7	86.0	11.7	(6.9)	43.6
1962	153.7	106.8	93.3	13.5	(7.6)	46.8
1963	161.1	111.3	96.4	15.0	(8.3)	49.8
1964	172.2	118.5	102.8	15.7	(9.8)	53.7
1965	176.0	118.2	101.7	16.5	(10.9)	57.8
1966	198.4	134.5	114.8	19.7	(12.7)	63.9
1967	228.7	157.5	137.0	20.4	(14.8)	71.2
1968	256.9	178.1	155.8	22.3	(17.8)	78.8
1969	272.7	183.6	158.4	25.2	(19.2)	89.0
1970	292.2	195.6	168.0	27.6	(22.6)	96.6
1971	319.2	210.2	177.3	32.8	(26.8)	109.0
1972	347.4	230.7	193.8	36.9	(32.6)	116.8
1973	369.1	245.7	200.1	45.6	(40.4)	123.4
1974	409.1	269.4	217.3	52.1	(41.6)	139.8
1975	489.6	332.3	271.9	60.4	(48.4)	157.3
1976	546.4	371.8	302.2	69.6	(57.5)	174.6
TQ	142.7	96.0	76.6	19.4	(15.4)	46.7
1977	594.7	409.2	328.5	80.7	(66.3)	185.5
1978	655.6	458.7	369.1	89.7	(74.7)	196.9
1979	722.3	504.0	404.1	100.0	(79.1)	218.3
1980	834.2	590.9	476.6	114.3	(86.7)	243.2
1981	945.1	678.2	543.1	135.2	(90.1)	266.9
1982	1,038.9	745.8	594.4	151.4	(83.4)	293.2
1983	1,120.2	808.4	661.3	147.1	(86.2)	311.8
1984	1,185.6	851.8	686.0	165.8	(91.5)	333.8
1985	1,311.0	946.4	769.6	176.8	(98.6)	364.6
1986	1,387.3	990.3	806.8	183.5	(108.3)	396.9
1987	1,445.6	1,003.9	810.1	193.8	(103.4)	441.7
1988	1,538.5	1,064.1	861.4	202.7	(108.4)	474.3
1989	1,651.5	1,143.2	932.3	210.9	(115.8)	508.4
1990	1,809.8	1,252.7	1,027.6	225.1	(128.3)	557.1
1991	1,928.5	1,323.4	1,081.8	241.7	(147.0)	605.0
1992	2,020.7	1,380.9	1,128.5	252.3	(168.2)	639.8
1993	2,081.1	1,408.7	1,142.1	266.6	(180.7)	672.4
1994	2,168.8	1,460.9	1,181.5	279.4	(195.4)	707.9

Table 15.3—**TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947–1994**

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	20.4	15.5	15.3	0.1	(0.7)	4.9
1948	17.7	12.1	11.9	0.1	(0.7)	5.6
1949	21.0	14.8	14.6	0.2	(0.8)	6.2
1950	23.1	16.0	15.8	0.2	(0.9)	7.1
1951	21.0	14.5	14.1	0.4	(0.8)	6.4
1952	26.3	19.9	19.4	0.5	(0.7)	6.4
1953	27.2	20.9	20.3	0.6	(0.8)	6.3
1954	26.0	19.3	18.5	0.8	(0.8)	6.8
1955	25.1	17.8	16.8	1.0	(0.8)	7.3
1956	24.2	17.0	15.8	1.2	(0.8)	7.2
1957	25.0	17.5	16.1	1.4	(0.8)	7.5
1958	26.4	18.4	16.7	1.7	(1.0)	8.0
1959	27.2	19.2	17.3	1.9	(1.3)	8.0
1960	26.1	18.3	16.1	2.2	(1.4)	7.8
1961	27.3	18.9	16.6	2.3	(1.3)	8.4
1962	27.7	19.2	16.8	2.4	(1.4)	8.4
1963	27.6	19.0	16.5	2.6	(1.4)	8.5
1964	27.5	19.0	16.4	2.5	(1.6)	8.6
1965	26.2	17.6	15.2	2.5	(1.6)	8.6
1966	27.0	18.3	15.6	2.7	(1.7)	8.7
1967	28.8	19.8	17.3	2.6	(1.9)	9.0
1968	30.3	21.0	18.4	2.6	(2.1)	9.3
1969	29.5	19.8	17.1	2.7	(2.1)	9.6
1970	29.7	19.9	17.1	2.8	(2.3)	9.8
1971	30.4	20.0	16.9	3.1	(2.5)	10.4
1972	30.3	20.1	16.9	3.2	(2.8)	10.2
1973	29.0	19.3	15.7	3.6	(3.2)	9.7
1974	29.1	19.2	15.5	3.7	(3.0)	10.0
1975	32.4	22.0	18.0	4.0	(3.2)	10.4
1976	32.4	22.1	17.9	4.1	(3.4)	10.4
TQ	32.1	21.6	17.2	4.4	(3.5)	10.5
1977	31.0	21.3	17.1	4.2	(3.5)	9.7
1978	30.4	21.3	17.1	4.2	(3.5)	9.1
1979	29.7	20.7	16.6	4.1	(3.3)	9.0
1980	31.5	22.3	18.0	4.3	(3.3)	9.2
1981	31.9	22.9	18.3	4.6	(3.0)	9.0
1982	33.3	23.9	19.0	4.8	(2.7)	9.4
1983	33.8	24.4	19.9	4.4	(2.6)	9.4
1984	32.1	23.1	18.6	4.5	(2.5)	9.0
1985	33.0	23.9	19.4	4.5	(2.5)	9.2
1986	32.9	23.5	19.1	4.3	(2.6)	9.4
1987	32.5	22.5	18.2	4.4	(2.3)	9.9
1988	32.0	22.1	17.9	4.2	(2.3)	9.9
1989	31.9	22.1	18.0	4.1	(2.2)	9.8
1990	33.0	22.9	18.7	4.1	(2.3)	10.2
1991	34.0	23.3	19.1	4.3	(2.6)	10.7
1992	34.1	23.3	19.1	4.3	(2.8)	10.8
1993	33.3	22.5	18.2	4.3	(2.9)	10.7
1994	32.7	22.0	17.8	4.2	(2.9)	10.7

Table 15.4—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–1994**

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	45.4	18.6	4.3	0.4	8.6	2.6	10.8
1948	43.6	13.7	4.4	0.5	8.5	2.7	13.8
1949	55.0	19.2	4.6	0.6	9.5	5.0	16.1
1950	61.3	18.4	4.9	0.7	12.9	5.7	18.7
1951	65.7	27.2	4.7	1.5	8.8	3.4	20.1
1952	89.4	48.8	4.7	2.0	8.9	3.4	21.7
1953	98.9	54.9	5.2	2.6	8.3	5.1	22.8
1954	95.9	50.9	4.8	3.3	9.3	2.6	25.0
1955	96.5	45.0	4.9	4.3	10.0	4.3	27.9
1956	100.8	44.9	5.2	5.4	9.8	5.4	30.0
1957	109.6	48.6	5.4	6.5	10.5	5.6	32.9
1958	118.4	50.2	5.7	8.0	12.9	5.7	35.9
1959	130.6	52.2	5.9	9.5	13.2	11.4	38.4
1960	131.8	51.1	7.1	11.4	12.8	10.0	39.5
1961	141.3	52.8	6.8	12.2	15.3	10.7	43.5
1962	153.7	58.0	7.0	14.0	14.9	13.0	46.7
1963	161.1	58.7	7.9	15.5	15.5	13.9	49.6
1964	172.2	59.7	8.2	16.2	16.0	18.4	53.7
1965	176.0	55.9	8.4	17.1	16.0	20.6	58.0
1966	198.4	63.7	9.0	20.3	16.8	24.4	64.3
1967	228.7	77.0	9.5	24.5	18.7	27.0	72.0
1968	256.9	87.2	10.1	28.4	21.4	30.0	79.7
1969	272.7	87.1	11.7	33.0	24.2	26.6	90.1
1970	292.2	86.0	12.8	36.4	28.4	30.4	98.1
1971	319.2	83.0	13.2	42.6	38.0	31.7	110.6
1972	347.4	84.0	14.2	47.7	45.3	38.2	118.1
1973	369.1	80.8	15.3	57.2	47.5	42.8	125.5
1974	409.1	85.1	17.8	65.7	54.7	42.4	143.5
1975	489.6	93.6	18.7	77.7	76.2	61.6	161.9
1976	546.4	96.1	22.5	89.6	91.0	68.4	178.9
TQ	142.7	24.7	6.0	24.0	21.5	18.8	47.7
1977	594.7	103.6	25.6	104.5	92.5	78.7	189.8
1978	655.6	112.0	28.4	116.7	95.0	99.5	203.9
1979	722.3	123.8	30.8	130.8	103.1	103.8	230.1
1980	834.2	146.7	34.6	151.0	127.5	113.2	261.1
1981	945.1	170.6	46.3	179.1	145.5	114.2	289.4
1982	1,038.9	197.6	57.3	203.1	154.8	105.2	320.9
1983	1,120.2	221.8	59.3	224.0	172.5	100.3	342.4
1984	1,185.6	243.3	78.1	237.0	164.2	96.2	366.8
1985	1,311.0	268.9	91.9	256.1	171.2	120.7	402.2
1986	1,387.3	287.5	95.7	270.7	180.5	115.5	437.2
1987	1,445.6	293.6	97.8	285.0	186.3	100.3	482.6
1988	1,538.5	300.8	108.7	302.5	198.1	110.8	517.5
1989	1,651.5	313.1	118.9	324.4	211.6	124.7	558.7
1990	1,809.8	313.1	131.7	353.8	230.3	171.3	609.6
1991	1,928.5	289.1	143.3	380.7	269.6	189.5	656.3
1992	2,020.7	314.5	146.2	414.3	313.4	139.3	693.0
1993	2,081.1	308.3	145.6	444.7	338.0	118.9	725.6
1994	2,168.8	298.6	148.6	476.2	346.0	137.1	762.2

Table 15.5—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947–1994**

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	20.4	8.3	1.9	0.2	3.9	1.2	4.8
1948	17.7	5.5	1.8	0.2	3.5	1.1	5.6
1949	21.0	7.3	1.8	0.2	3.6	1.9	6.1
1950	23.1	6.9	1.8	0.3	4.9	2.1	7.0
1951	21.0	8.7	1.5	0.5	2.8	1.1	6.4
1952	26.3	14.3	1.4	0.6	2.6	1.0	6.4
1953	27.2	15.1	1.4	0.7	2.3	1.4	6.3
1954	26.0	13.8	1.3	0.9	2.5	0.7	6.8
1955	25.1	11.7	1.3	1.1	2.6	1.1	7.3
1956	24.2	10.8	1.2	1.3	2.4	1.3	7.2
1957	25.0	11.1	1.2	1.5	2.4	1.3	7.5
1958	26.4	11.2	1.3	1.8	2.9	1.3	8.0
1959	27.2	10.9	1.2	2.0	2.8	2.4	8.0
1960	26.1	10.1	1.4	2.3	2.5	2.0	7.8
1961	27.3	10.2	1.3	2.4	3.0	2.1	8.4
1962	27.7	10.4	1.3	2.5	2.7	2.3	8.4
1963	27.6	10.0	1.3	2.6	2.7	2.4	8.5
1964	27.5	9.5	1.3	2.6	2.6	2.9	8.6
1965	26.2	8.3	1.2	2.5	2.4	3.1	8.6
1966	27.0	8.7	1.2	2.8	2.3	3.3	8.7
1967	28.8	9.7	1.2	3.1	2.4	3.4	9.1
1968	30.3	10.3	1.2	3.4	2.5	3.5	9.4
1969	29.5	9.4	1.3	3.6	2.6	2.9	9.7
1970	29.7	8.7	1.3	3.7	2.9	3.1	10.0
1971	30.4	7.9	1.3	4.1	3.6	3.0	10.5
1972	30.3	7.3	1.2	4.2	3.9	3.3	10.3
1973	29.0	6.3	1.2	4.5	3.7	3.4	9.9
1974	29.1	6.1	1.3	4.7	3.9	3.0	10.2
1975	32.4	6.2	1.2	5.1	5.0	4.1	10.7
1976	32.4	5.7	1.3	5.3	5.4	4.1	10.6
TQ	32.1	5.6	1.3	5.4	4.8	4.2	10.7
1977	31.0	5.4	1.3	5.4	4.8	4.1	9.9
1978	30.4	5.2	1.3	5.4	4.4	4.6	9.5
1979	29.7	5.1	1.3	5.4	4.2	4.3	9.5
1980	31.5	5.5	1.3	5.7	4.8	4.3	9.9
1981	31.9	5.8	1.6	6.0	4.9	3.9	9.8
1982	33.3	6.3	1.8	6.5	5.0	3.4	10.3
1983	33.8	6.7	1.8	6.8	5.2	3.0	10.3
1984	32.1	6.6	2.1	6.4	4.4	2.6	9.9
1985	33.0	6.8	2.3	6.5	4.3	3.0	10.1
1986	32.9	6.8	2.3	6.4	4.3	2.7	10.4
1987	32.5	6.6	2.2	6.4	4.2	2.3	10.8
1988	32.0	6.3	2.3	6.3	4.1	2.3	10.8
1989	31.9	6.1	2.3	6.3	4.1	2.4	10.8
1990	33.0	5.7	2.4	6.5	4.2	3.1	11.1
1991	34.0	5.1	2.5	6.7	4.7	3.3	11.6
1992	34.1	5.3	2.5	7.0	5.3	2.4	11.7
1993	33.3	4.9	2.3	7.1	5.4	1.9	11.6
1994	32.7	4.5	2.2	7.2	5.2	2.1	11.5

Table 15.6—**TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947–1994**

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1947	5.6	4.0	2.9	1.2	1.6	2.5	1.8	0.7
1948	12.4	11.8	10.5	1.2	0.6	5.0	4.8	0.2
1949	0.4	0.6	–0.7	1.3	–0.2	0.2	0.2	–0.1
1950	–4.4	–3.1	–4.7	1.6	–1.3	–1.7	–1.2	–0.5
1951	5.6	6.1	4.3	1.8	–0.6	1.8	1.9	–0.2
1952	–2.0	–1.5	–3.4	1.9	–0.4	–0.6	–0.4	–0.1
1953	–6.2	–6.5	–8.3	1.8	0.3	–1.7	–1.8	0.1
1954	–1.4	–1.2	–2.8	1.7	–0.3	–0.4	–0.3	–0.1
1955	–4.6	–3.0	–4.1	1.1	–1.6	–1.2	–0.8	–0.4
1956	3.2	3.9	2.5	1.5	–0.8	0.8	0.9	–0.2
1957	2.5	3.4	2.6	0.8	–0.9	0.6	0.8	–0.2
1958	–4.8	–2.8	–3.3	0.5	–2.0	–1.1	–0.6	–0.5
1959	–14.6	–12.8	–12.1	–0.7	–1.8	–3.0	–2.7	–0.4
1960	0.7	0.3	0.5	–0.2	0.4	0.1	0.1	0.1
1961	–3.6	–3.3	–3.8	0.4	–0.2	–0.7	–0.6	–*
1962	–7.1	–7.1	–5.9	–1.3	*	–1.3	–1.3	*
1963	–4.5	–4.8	–4.0	–0.8	0.3	–0.8	–0.8	*
1964	–5.3	–5.9	–6.5	0.6	0.6	–0.8	–0.9	0.1
1965	–0.7	–1.4	–1.6	0.2	0.7	–0.1	–0.2	0.1
1966	–3.1	–3.7	–3.1	–0.6	0.6	–0.4	–0.5	0.1
1967	–10.2	–8.6	–12.6	4.0	–1.6	–1.3	–1.1	–0.2
1968	–24.7	–25.2	–27.7	2.6	0.5	–2.9	–3.0	0.1
1969	2.8	3.2	–0.5	3.7	–0.4	0.3	0.4	–*
1970	0.8	–2.8	–8.7	5.9	3.7	0.1	–0.3	0.4
1971	–23.6	–23.0	–26.1	3.0	–0.5	–2.2	–2.2	–0.1
1972	–15.2	–23.4	–26.4	3.1	8.2	–1.3	–2.0	0.7
1973	–0.1	–14.9	–15.4	0.5	14.8	–*	–1.2	1.2
1974	4.4	–6.1	–8.0	1.8	10.5	0.3	–0.4	0.8
1975	–47.4	–53.2	–55.3	2.0	5.9	–3.1	–3.5	0.4
1976	–66.7	–73.7	–70.5	–3.2	7.0	–4.0	–4.4	0.4
TQ	–16.5	–14.7	–13.3	–1.4	–1.8	–3.7	–3.3	–0.4
1977	–30.8	–53.7	–49.8	–3.9	22.9	–1.6	–2.8	1.2
1978	–26.3	–59.2	–54.9	–4.3	32.9	–1.2	–2.7	1.5
1979	–15.4	–40.7	–38.7	–2.0	25.3	–0.6	–1.7	1.0
1980	–50.5	–73.8	–72.7	–1.1	23.3	–1.9	–2.8	0.9
1981	–51.1	–79.0	–74.0	–5.0	27.9	–1.7	–2.7	0.9
1982	–101.0	–128.0	–120.1	–7.9	27.0	–3.2	–4.1	0.9
1983	–172.7	–207.8	–208.0	0.2	35.1	–5.2	–6.3	1.1
1984	–130.0	–185.4	–185.7	0.3	55.4	–3.5	–5.0	1.5
1985	–157.9	–212.3	–221.7	9.4	54.4	–4.0	–5.4	1.4
1986	–165.5	–221.2	–238.0	16.7	55.8	–3.9	–5.2	1.3
1987	–106.0	–149.8	–169.3	19.6	43.8	–2.4	–3.4	1.0
1988	–115.6	–155.2	–194.0	38.8	39.6	–2.4	–3.2	0.8
1989	–106.7	–152.5	–205.2	52.8	45.8	–2.1	–2.9	0.9
1990	–192.2	–221.4	–278.0	56.6	29.2	–3.5	–4.0	0.5
1991	–255.2	–269.2	–321.4	52.2	14.0	–4.5	–4.7	0.2
1992	–273.7	–290.4	–340.5	50.1	16.7	–4.6	–4.9	0.3
1993	–229.4	–255.1	–300.5	45.3	25.8	–3.7	–4.1	0.4
1994	–175.5	–203.2	–258.8	55.7	27.7	–2.6	–3.1	0.4

* If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 16.1—**OUTLAYS FOR HEALTH PROGRAMS: 1962–2000**

Fiscal year	In billions of dollars									As percentages of	
	Total	Defense health program	Medicare (excluding premiums)	Medicare premiums	Medicaid	Veterans medical care	Federal employees health benefits (FEHB)		Other health	Total outlays	GDP
							Gross outlays	Income			
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	–0.3	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	–0.4	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	–0.4	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	–0.5	1.5	2.6	0.5
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	–0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	–0.6	1.2	1.4	0.6	–0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	–0.7	1.8	1.5	0.7	–0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	–0.9	2.3	1.6	0.8	–0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	–0.9	2.7	1.8	0.9	–0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	–1.3	3.4	2.0	1.1	–1.1	3.5	7.4	1.5
1972	18.6	N/A	8.8	–1.3	4.6	2.4	1.3	–1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	–1.4	4.6	2.7	1.4	–1.4	4.7	8.2	1.6
1974	23.4	N/A	11.3	–1.7	5.8	3.0	1.5	–1.5	5.0	8.7	1.7
1975	29.5	N/A	14.8	–1.9	6.8	3.7	1.8	–1.8	6.1	8.9	2.0
1976	35.6	N/A	17.8	–1.9	8.6	4.0	2.2	–2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	–0.5	2.2	1.0	0.6	–0.6	1.7	9.6	2.1
1977	41.4	N/A	21.5	–2.2	9.9	4.7	2.7	–2.7	7.5	10.1	2.2
1978	46.5	N/A	25.2	–2.4	10.7	5.3	3.0	–3.1	7.9	10.1	2.2
1979	52.6	N/A	29.1	–2.7	12.4	5.6	3.2	–3.3	8.2	10.4	2.2
1980	65.4	3.7	35.0	–2.9	14.0	6.5	3.6	–3.6	9.2	11.1	2.5
1981	77.8	4.8	42.5	–3.3	16.8	7.0	4.3	–4.3	10.0	11.5	2.6
1982	87.3	5.8	50.4	–3.9	17.4	7.5	5.0	–5.0	10.1	11.7	2.8
1983	95.9	6.4	56.8	–4.3	19.0	8.3	5.7	–5.9	9.9	11.9	2.9
1984	103.6	6.8	62.5	–4.9	20.1	8.9	6.6	–6.7	10.4	12.2	2.8
1985	117.1	8.2	71.4	–5.6	22.7	9.5	6.5	–6.8	11.2	12.4	3.0
1986	124.9	8.9	75.9	–5.7	25.0	9.9	6.6	–6.8	11.2	12.6	3.0
1987	135.4	10.1	81.6	–6.5	27.4	10.3	7.3	–7.1	12.3	13.5	3.0
1988	145.1	10.9	87.7	–8.8	30.5	10.8	8.7	–9.0	14.4	13.6	3.0
1989	156.3	11.6	96.6	–11.6	34.6	11.3	9.1	–11.0	15.7	13.7	3.0
1990	180.4	12.4	109.7	–11.6	41.1	12.1	11.0	–12.2	17.8	14.4	3.3
1991	202.7	14.2	116.7	–12.2	52.5	12.9	12.4	–13.4	19.6	15.3	3.6
1992	237.0	14.4	132.3	–13.2	67.8	14.1	13.9	–14.3	22.1	17.2	4.0
1993	259.9	15.2	145.9	–15.3	75.8	14.8	14.6	–15.5	24.5	18.5	4.2
1994	282.6	15.1	162.5	–17.7	82.0	15.7	15.5	–16.2	25.7	19.3	4.3
1995 estimate	304.2	15.2	177.4	–20.1	88.4	16.5	15.5	–16.1	27.2	19.8	4.3
1996 estimate	334.6	15.5	198.0	–20.2	95.9	17.3	16.6	–16.8	28.2	20.8	4.5
1997 estimate	358.7	15.2	216.1	–21.7	104.6	16.9	17.5	–17.9	27.9	21.3	4.6
1998 estimate	385.4	15.6	235.1	–24.1	114.4	16.6	18.6	–18.9	28.0	22.1	4.7
1999 estimate	412.5	16.1	254.8	–26.7	124.5	16.2	19.8	–20.2	27.8	22.6	4.7
2000 estimate	443.2	16.8	276.6	–29.6	136.5	15.9	21.3	–21.8	27.6	23.3	4.8

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1994

(End-of-fiscal-year count, excluding Postal Service, in thousands)

Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agri-culture	HHS, Education and Social Security Administation [1]	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1940	699	256	443	98	9	46	15	.....	59	40	176
1941	1,081	556	525	91	10	50	21	.....	66	43	244
1942	1,934	1,291	643	95	11	49	28	.....	68	44	348
1943	2,935	2,200	735	109	11	43	31	.....	82	53	406
1944	2,929	2,246	683	78	11	42	29	.....	94	51	378
1945	3,370	2,635	735	82	11	45	26	.....	97	65	409
1946	2,212	1,416	796	97	12	51	24	.....	108	169	335
1947	1,637	859	778	88	12	53	24	.....	95	217	289
1948	1,569	871	698	82	13	57	26	.....	90	196	234
1949	1,573	880	693	87	12	59	26	.....	90	195	224
1950	1,439	753	686	84	13	66	26	.....	89	188	220
1951	1,973	1,235	738	81	16	65	32	.....	92	183	269
1952	2,066	1,337	729	79	15	61	32	.....	89	175	278
1953	2,026	1,332	694	78	35	59	30	.....	85	178	229
1954	1,875	1,209	666	76	35	56	31	.....	81	179	208
1955	1,860	1,187	673	86	40	54	31	.....	79	178	205
1956	1,864	1,180	684	89	46	53	31	.....	78	177	210
1957	1,869	1,161	708	96	53	55	31	.....	78	174	221
1958	1,817	1,097	720	101	55	56	31	.....	77	172	228
1959	1,805	1,078	727	97	59	55	30	.....	76	171	239
1960	1,808	1,047	761	99	62	56	31	.....	76	172	265
1961	1,825	1,042	783	103	70	59	31	.....	80	175	265
1962	1,896	1,070	826	111	77	63	32	.....	83	177	283
1963	1,911	1,050	861	116	81	73	32	.....	87	173	299
1964	1,884	1,030	854	108	83	70	32	.....	87	172	302
1965	1,901	1,034	867	113	87	71	33	.....	89	167	307
1966	2,051	1,138	913	119	100	75	34	.....	91	170	324
1967	2,251	1,303	948	122	106	77	34	58	89	173	289
1968	2,289	1,317	972	123	117	78	36	62	89	176	291
1969	2,301	1,342	959	125	113	75	36	64	89	175	282
1970	2,203	1,219	984	118	112	75	40	68	94	169	308
1971	2,144	1,154	990	120	115	72	45	72	99	180	287
1972	2,117	1,108	1,009	118	114	72	48	71	107	184	295
1973	2,083	1,053	1,030	113	128	74	48	71	108	198	290
1974	2,140	1,070	1,070	116	142	77	51	74	116	202	292
1975	2,149	1,042	1,107	121	147	80	52	75	122	213	297
1976	2,157	1,010	1,147	128	155	82	54	77	126	222	303
1977	2,182	1,009	1,173	132	159	87	53	76	127	224	315
1978	2,224	1,000	1,224	138	161	84	55	76	131	229	350
1979	2,161	960	1,201	128	161	78	55	74	125	226	354
1980	2,161	960	1,201	129	163	77	56	72	125	228	351
1981	2,143	984	1,159	129	162	76	55	59	122	232	324
1982	2,110	990	1,120	121	154	79	57	62	119	236	292
1983	2,157	1,026	1,131	124	152	80	59	63	126	239	288
1984	2,171	1,044	1,127	119	149	79	61	63	131	240	285
1985	2,252	1,107	1,145	122	147	80	64	62	132	247	291
1986	2,175	1,068	1,107	113	139	74	66	61	136	240	278
1987	2,232	1,090	1,142	117	132	74	71	62	149	250	287
1988	2,222	1,050	1,172	121	128	78	77	64	161	245	298
1989	2,238	1,075	1,163	122	127	78	80	66	153	246	291
1990	2,250	1,034	1,216	123	129	78	84	67	159	248	328
1991	2,243	1,013	1,230	126	134	82	91	70	166	256	305
1992	2,228	984	1,244	128	136	85	97	71	162	260	305
1993	2,156	921	1,235	124	135	85	98	69	156	268	300
1994	2,085	850	1,235	120	133	81	98	65	156	262	320

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1999**

(Excluding Postal Service, in thousands)

Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agri-culture	HHS, Education and Social Security Administation	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]											
1981	2,109	947	1,162	117	155	81	56	59	124	214	356
1982	2,074	978	1,096	112	147	73	54	60	116	215	319
1983	2,074	983	1,091	110	147	73	56	62	119	217	307
1984	2,083	999	1,083	109	142	73	58	61	123	219	298
1985	2,112	1,029	1,084	107	137	72	61	61	127	221	298
1986	2,113	1,041	1,071	103	133	71	63	60	131	221	289
1987	2,105	1,032	1,073	103	127	70	66	60	138	221	288
1988	2,109	1,007	1,102	107	123	70	71	61	153	221	296
1989	2,129	1,023	1,106	110	122	71	76	63	154	212	298
1990	2,174	1,006	1,168	111	122	71	79	65	156	214	350
1991	2,112	969	1,143	110	126	72	84	66	160	218	307
Total FTE Employment [1]											
1992	2,169	973	1,196	113	134	75	92	70	163	229	320
1993 [1]	2,139	932	1,207	114	136	78	95	69	161	234	320
1994	2,053	868	1,184	110	132	76	95	66	157	233	315
1995 [2]	2,018	834	1,184	109	133	76	102	65	161	230	308
1996 [2]	1,982	801	1,181	108	131	76	109	64	162	230	301
Limitation on Executive Branch FTE Employment											
1997	1,963	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
1998	1,922	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
1999	1,882	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

[1] The 1993 enacted base, which is used as the starting point for calculating the 272,900 FTE reduction required by the Federal Workforce Restructuring Act, is 2,155 thousand.
[2] Budget estimates.

Table 17.3—**GOVERNMENT EMPLOYMENT AND POPULATION: 1962–1994**

Year	Government employment							Population	
	Federal[1]				State and local governments (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,355	6,533	11,888	20.9	186,538	13.3
1963[2]	2,490	2,732	30	5,252	6,834	12,086	20.6	189,242	13.2
1964[2]	2,469	2,719	31	5,219	7,236	12,455	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,683	12,898	19.4	194,303	12.8
1966	2,664	3,128	33	5,825	8,259	14,084	18.9	196,560	13.6
1967	2,877	3,413	34	6,324	8,730	15,054	19.1	198,712	14.5
1968	2,951	3,585	35	6,571	9,141	15,712	18.8	200,706	14.7
1969[3]	2,980	3,497	36	6,513	9,496	16,009	18.6	202,677	14.7
1970[4]	2,944	3,103	38	6,085	5,673	11,758	25.0	205,052	14.4
1971[4]	2,883	2,750	40	5,673	6,085	11,758	24.5	207,661	13.9
1972	2,823	2,360	42	5,225	10,896	16,121	17.5	209,896	13.4
1973	2,775	2,290	44	5,109	11,286	16,395	16.9	211,909	13.1
1974	2,847	2,197	46	5,090	11,713	16,803	16.9	213,854	13.3
1975	2,848	2,163	49	5,060	12,114	17,174	16.6	215,973	13.2
1976	2,832	2,118	50	5,000	12,282	17,282	16.4	218,035	13.0
1977[5]	2,789	2,112	53	4,954	12,704	17,658	15.8	220,904	12.6
1978	2,820	2,099	55	4,974	13,050	18,024	15.6	223,278	12.6
1979	2,823	2,062	53	4,938	13,359	18,297	15.4	225,779	12.5
1980[4]	2,821	2,089	55	4,965	13,542	18,507	15.2	228,468	12.3
1981[4]	2,806	2,122	54	4,982	13,274	18,256	15.4	230,848	12.2
1982	2,768	2,148	55	4,971	13,207	18,178	15.2	233,184	11.9
1983	2,819	2,163	56	5,038	13,220	18,258	15.4	235,439	12.0
1984	2,854	2,178	56	5,088	13,504	18,592	15.4	237,663	12.0
1985	2,964	2,189	57	5,210	13,827	19,037	15.6	239,134	12.4
1986	2,967	2,206	55	5,228	14,157	19,385	15.3	241,304	12.3
1987	3,030	2,213	58	5,301	14,402	19,703	15.4	243,479	12.4
1988	3,054	2,176	59	5,289	14,766	20,055	15.2	245,730	12.4
1989	3,064	2,168	60	5,292	15,163	20,455	15.0	248,061	12.4
1990[4]	3,067	2,106	61	5,234	15,628	20,862	14.7	250,689	12.2
1991[4]	3,048	2,041	64	5,153	15,436	20,589	14.8	253,426	12.0
1992	3,020	1,846	66	4,932	15,676	20,608	14.7	256,271	11.8
1993	2,946	1,744	66	4,756	15,902	20,658	14.3	257,908	11.4
1994[6]	2,908	1,649	65	4,622	16,171	20,793	14.0	260,662	11.2

[1] Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

[2] Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

[3] On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

[4] Includes temporary employees for the decennial census.

[5] Data for 1961 through 1976 are as of June 30; for 1977 through 1994, as of September 30.

[6] Population estimate for 1994 is a U.S. Census Bureau projection.