

Q1 Income

Bell Audio

	Jan	Feb	Mar	Total
Net Sales	\$12000	\$19000	\$16000	\$47000
Expenses:				
Salary	\$2000	\$2000	\$2000	\$6000
Int	\$1200	\$1400	\$1600	\$4200
Rent	\$600	\$600	\$600	\$1800
Ads	\$900	\$2000	\$4000	\$6900
COG	\$4000	\$4200	\$5000	\$13200
Total Expense	\$8700	\$10200	\$13200	\$32100
Net Income	\$3300	\$8800	\$2800	\$14900