

## Global Oil 1993 Budget

in millions	Q1	Q2	Q3
<b>INCOME</b>			
Product Sales	\$25000	\$25000	\$25000
Services	40000	45800	32900
<b>FACILITIES</b>			
Rent	\$2200	\$2200	\$2200
Utilities	200	200	300
<b>COST OF GOODS SOLD</b>			
Promotion	\$2000	\$2000	\$12000
Production	400	475	325
Salary	3000	3000	4000
Research and Developm	800	450	450
<b>OPERATING INCOME</b>	<b>\$56400</b>	<b>\$62475</b>	<b>\$38625</b>



Q4

\$25000
43750

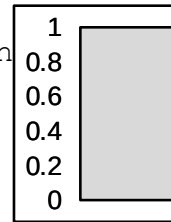
\$2200
250

\$2000
520
4000
600
\$59180

# Reporting & Analysis

@VERSIONDATA lets you analyze, report, or chart Sales Chart version data

Version	Q1	Q2	Q3	Q4	Total
Explosive Growth	31000	38000	38500	41500	149000
Last Year's	25000	25000	25000	25000	100000
% Increase	24%	52%	54%	66%	<b>49%</b>



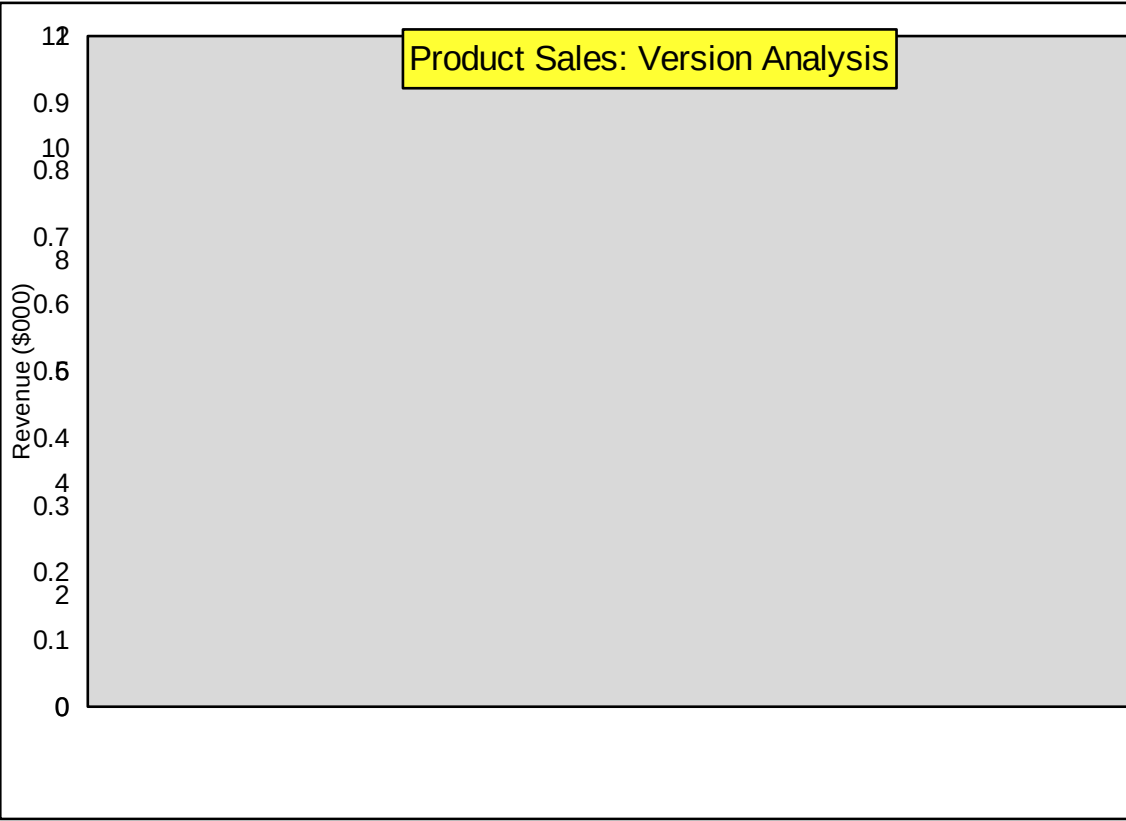
@VERSIONDATA(option;cell;range;version[;user-name])

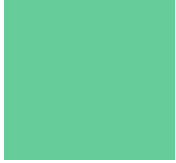
The example above shows a report that uses @VERSIONDATA to data in the different versions of

Product Sales. The report lists each version's name and its data and then computes the percentage

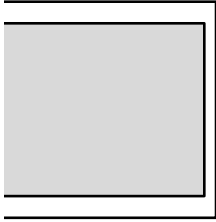
increase of the "Explosive Growth" forecast over "Last Year's"

You can also easily present this data in a chart. Click "S" to see a chart of this data.





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display the

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Return

Click

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to

report

# Worksheet Documentation

It has never been easier to attach meaningful descriptions

data to your spreadsheet reports. Use the new @functions

@VERSIONCURRENT and @VERSIONINFO to better document your c  
Click here to see a report that uses @functions to [Report](#)  
document the

data from the 1993 budget worksheet. Use the macro  
Click here for a brief description of the new 1-2-3 [Descrip](#)  
buttons to  
features used to

display different scenarios and update the report.  
create the sample report.

## of Current Versions

<b>Range Name</b>	<b>Current Versio</b>	<b>Creator</b>	<b>Comments</b>
PRODUCT SALES	#NAME?	###	#NAME?
PROMOTION	#NAME?	###	#NAME?
SALARY	#NAME?	###	#NAME?
Last Year's	Choose Scenario		Optimistic



Range Name	Current Version	Creator	Comments
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SALARY		###	
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@VERSIONCURRENT(SALARY)  
 @VERSIONCURRENT (range)  
 returns

@VERSIONINFO("Creator";SALARY;C102)  
 @VERSIONINFO("Comment";SAL

the name of the current  
version for the

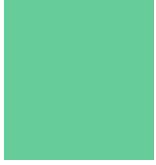
specified range.

@VERSIONINFO("attribute";rang  
returns

information about the specifi  
the specified range.

In this example, @VERSIONINFO  
name of the

version's creator and the ver



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Return

Description

Return

Report



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returns the

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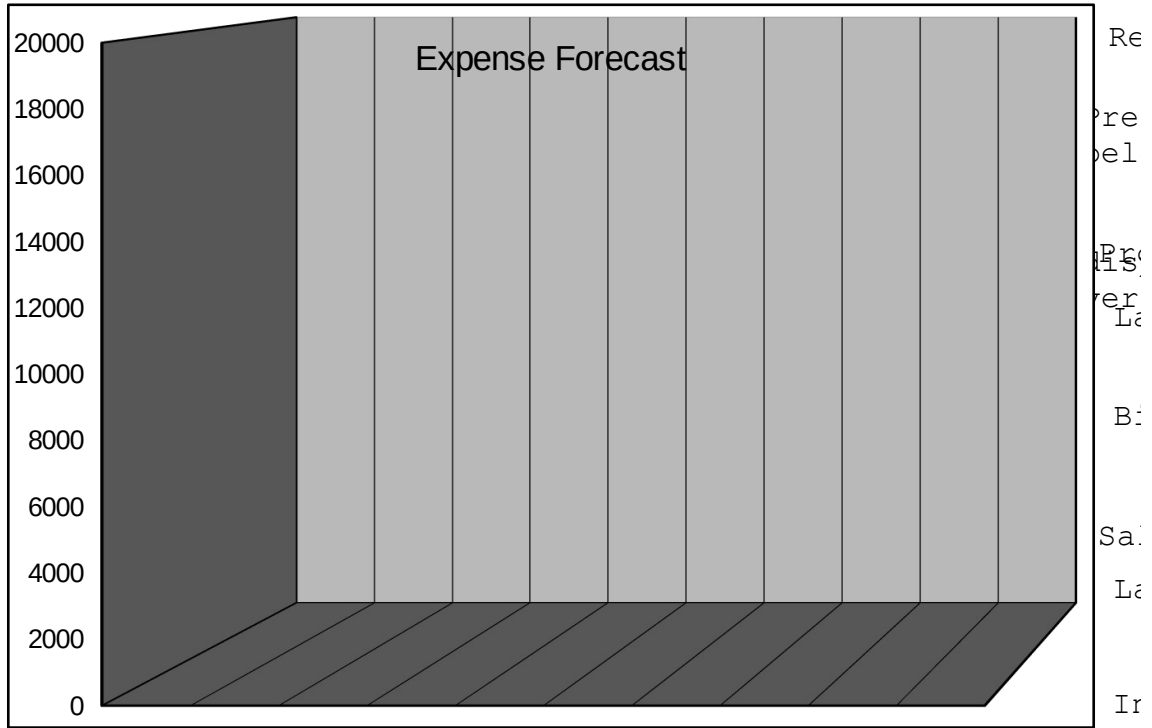
# egrated Macro Commands

Macro commands make it easy to automate Version Manager operations

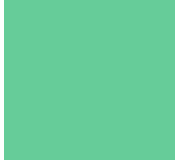
creating and displaying versions and scenarios. You can use

to create sophisticated, easy-to-use reporting and analysis Macro  
Click here to see an example of a macro-driven chart analysis that

illustrates the use of the {VERSION-SHOW} macro command.







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Chart

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