

1984-85  
RESEARCH ADMINISTRATION - 406310

Permanent Temporary Total

-1 Staff Salaries

L. Sypherd .50 @ 2,901 \$17,406 D. Schetter .50 @ 3,500 21,000

Total Staff Salaries \$38,406 \$38,406

-3 Supplies and Expense

Library Blanket \$ 50  
Telephone Equipment & Tolls 834  
Supplies (4% of total storehouse & misc.) 500  
Reprographics 225  
Xerox 320  
Meeting Expenses 285

Total Supplies and Expense \$ 2,214 \$ 2,214

-4 Equipment

.05 of IBM Displaywriter \$ 267

Total Equipment \$ 267 \$ 267

-5 Travel

Dean for Research Development to  
Washington, D.C. \$ 1,300  
Dean for Research Development to NYC 1,300  
Federal Systems Meetings -  
4 trips 2 days/4 trips 1 day 2,000  
National Council of University Research  
Administrators (Dean & Asst. to the  
Dean, 3 days, Washington D.C. 2,750

Total Travel \$ 7,350 \$ 7,350

-7 Publications

Annual Report on Research \$ 3,000

Total Publications \$ 3,000 \$ 3,000

PROGRAM TOTAL \$38,406 \$12,831 \$51,237

1984-85  
COMMITTEE ON RESEARCH - 406320

Permanent	Temporary	Total
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-1 Staff Salaries

C. Duke.25 @ 1,455	\$ 4,365	
L. Sypherd .25 @ 2,901	8,703	

Total Staff Salaries	\$ 13,068	\$ 13,068
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-3 Supplies and Expenses

Telephone Equipment & Tolls	\$ 320	
Mailing	38	
Xeroxing	550	
Meeting Expenses & Annual Dinner		
Meeting	600	
Repro. & Supplies/Forms, etc.		
2% of 12,500	375	

Total Supplies and Expenses	\$1,895	\$ 1,895
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-5 Travel

Assistant to the Dean to University Committee on Research Meeting	\$ 230	
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Total Travel	\$ 230	\$ 230
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PROGRAM TOTAL	\$ 13,068	\$2,125	\$ 15,193
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