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	Jan	Feb	Mar	Apr	May	Jun						
Revenues												
Product Sales	285,411	304,262	327,508	359,309	357,009	358,419						
Rentals	71,353	76,066	76,366	77,458	78,566	82,129						
Maintenance Fees	42,812	42,981	43,151	43,768	47,112	45,835						
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	399,576	423,309	447,025	480,535	482,687	486,383						
Cost of Sales												
Material Costs	155,835	154,704	153,581	164,912	168,726	181,175						
Shipping Charges	9,818	9,746	9,676	10,389	10,630	11,414						
Sales Commissions	21,178	22,435	23,692	25,468	25,582	25,778						
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	186,831	186,885	186,949	200,769	204,938	218,367						
Promotional Expenses												
Agency Expenses	9,190	10,082	10,539	11,235	11,279	11,907						
Media Cost	29,169	31,398	31,522	33,930	33,010	33,140						
Direct Mail	1,250	1,242	1,298	1,411	1,475	1,527						
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	39,609	42,722	43,359	46,576	45,764	46,574						
Overhead												
Management	16,240	16,304	16,200	16,096	15,993	16,056						
Engineering	42,488	43,096	42,374	44,296	45,388	46,507						
Administration	6,012	6,222	6,569	6,663	6,965	7,497						
Depreciation	7,044	7,174	7,307	6,733	6,923	6,782						
Miscellaneous	3,020	3,063	3,234	3,481	3,747	3,762						
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	74,804	75,859	75,684	77,269	79,016	80,604						
Total Revenues	399,576	423,309	447,025	480,535	482,687	486,383						
Total Expenses	301,244	305,466	305,992	324,614	329,718	345,545						
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Pre-tax Profit	98,332	117,843	141,033	155,921	152,969	140,838						
Taxes	39,333	47,137	56,413	62,368	61,188	56,335						
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Net Profit	58,999	70,706	84,620	93,553	91,781	84,503						
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